



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y 09/mar./2026

hora de Impresión 09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$34,439,936.00</b>	<b>\$0.00</b>	<b>\$34,439,936.00</b>	<b>\$1,553,375.60</b>	<b>\$30,943,628.18</b>	<b>\$1,553,375.60</b>	<b>\$0.00</b>	<b>\$32,886,560.40</b>	<b>\$1,553,375.60</b>	<b>\$1,553,375.60</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$29,587,216.00</b>	<b>\$0.00</b>	<b>\$29,587,216.00</b>	<b>\$1,553,375.60</b>	<b>\$26,128,468.18</b>	<b>\$1,553,375.60</b>	<b>\$0.00</b>	<b>\$28,033,840.40</b>	<b>\$1,553,375.60</b>	<b>\$1,553,375.60</b>	<b>\$0.00</b>
1110	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$115,247.18	\$3,152,258.46	\$115,247.18	\$0.00	\$3,382,752.82	\$115,247.18	\$115,247.18	\$0.00
1111	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$115,247.18	\$3,152,258.46	\$115,247.18	\$0.00	\$3,382,752.82	\$115,247.18	\$115,247.18	\$0.00
1130	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$1,438,128.42	\$22,976,209.72	\$1,438,128.42	\$0.00	\$24,651,087.58	\$1,438,128.42	\$1,438,128.42	\$0.00
1131	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$1,438,128.42	\$22,976,209.72	\$1,438,128.42	\$0.00	\$24,651,087.58	\$1,438,128.42	\$1,438,128.42	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$848,000.00</b>	<b>\$0.00</b>	<b>\$848,000.00</b>	<b>\$0.00</b>	<b>\$810,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$848,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$810,440.00	\$0.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$810,440.00	\$0.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$224,720.00</b>	<b>\$0.00</b>	<b>\$224,720.00</b>	<b>\$0.00</b>	<b>\$224,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$224,720.00	\$0.00	\$224,720.00	\$0.00	\$224,720.00	\$0.00	\$0.00	\$224,720.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$224,720.00	\$0.00	\$224,720.00	\$0.00	\$224,720.00	\$0.00	\$0.00	\$224,720.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,954,893.00</b>	<b>\$0.00</b>	<b>\$3,954,893.00</b>	<b>\$55,631.25</b>	<b>\$3,867,239.34</b>	<b>\$55,631.25</b>	<b>\$0.00</b>	<b>\$3,899,261.75</b>	<b>\$55,631.25</b>	<b>\$38,493.53</b>	<b>\$17,137.72</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$526,000.00</b>	<b>\$0.00</b>	<b>\$526,000.00</b>	<b>\$45,927.71</b>	<b>\$474,415.29</b>	<b>\$45,927.71</b>	<b>\$0.00</b>	<b>\$480,072.29</b>	<b>\$45,927.71</b>	<b>\$28,789.99</b>	<b>\$17,137.72</b>
2110	Materiales, útiles y equipos menores de oficina	\$296,000.00	\$0.00	\$296,000.00	\$27,620.32	\$268,379.68	\$27,620.32	\$0.00	\$268,379.68	\$27,620.32	\$13,656.14	\$13,964.18
2111	Materiales, útiles y equipos menores de oficina	\$296,000.00	\$0.00	\$296,000.00	\$27,620.32	\$268,379.68	\$27,620.32	\$0.00	\$268,379.68	\$27,620.32	\$13,656.14	\$13,964.18
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$6,136.40	\$68,863.60	\$6,136.40	\$0.00	\$68,863.60	\$6,136.40	\$2,962.86	\$3,173.54
2151	Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$6,136.40	\$68,863.60	\$6,136.40	\$0.00	\$68,863.60	\$6,136.40	\$2,962.86	\$3,173.54
2160	Material de limpieza	\$27,000.00	\$0.00	\$27,000.00	\$439.99	\$26,560.01	\$439.99	\$0.00	\$26,560.01	\$439.99	\$439.99	\$0.00
2161	Material de limpieza	\$27,000.00	\$0.00	\$27,000.00	\$439.99	\$26,560.01	\$439.99	\$0.00	\$26,560.01	\$439.99	\$439.99	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$11,731.00	\$82,612.00	\$11,731.00	\$0.00	\$88,269.00	\$11,731.00	\$11,731.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$11,731.00	\$82,612.00	\$11,731.00	\$0.00	\$88,269.00	\$11,731.00	\$11,731.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$106,025.00</b>	<b>\$0.00</b>	<b>\$106,025.00</b>	<b>\$6,141.00</b>	<b>\$97,999.00</b>	<b>\$6,141.00</b>	<b>\$0.00</b>	<b>\$99,884.00</b>	<b>\$6,141.00</b>	<b>\$6,141.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$101,025.00	\$0.00	\$101,025.00	\$6,141.00	\$92,999.00	\$6,141.00	\$0.00	\$94,884.00	\$6,141.00	\$6,141.00	\$0.00
2211	Productos alimenticios para personas	\$101,025.00	\$0.00	\$101,025.00	\$6,141.00	\$92,999.00	\$6,141.00	\$0.00	\$94,884.00	\$6,141.00	\$6,141.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$365,500.00</b>	<b>\$0.00</b>	<b>\$365,500.00</b>	<b>\$316.50</b>	<b>\$357,995.16</b>	<b>\$316.50</b>	<b>\$0.00</b>	<b>\$365,183.50</b>	<b>\$316.50</b>	<b>\$316.50</b>	<b>\$0.00</b>



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**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y hora de Impresión | 09/mar./2026  
09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$145,722.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$145,722.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$53,406.16	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$53,406.16	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$82,500.00	\$0.00	\$82,500.00	\$316.50	\$81,867.00	\$316.50	\$0.00	\$82,183.50	\$316.50	\$316.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$82,500.00	\$0.00	\$82,500.00	\$316.50	\$81,867.00	\$316.50	\$0.00	\$82,183.50	\$316.50	\$316.50	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$125,500.00</b>	<b>\$0.00</b>	<b>\$125,500.00</b>	<b>\$0.00</b>	<b>\$109,558.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$68,058.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$68,058.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,342,500.00</b>	<b>\$0.00</b>	<b>\$1,342,500.00</b>	<b>\$2,996.04</b>	<b>\$1,338,153.89</b>	<b>\$2,996.04</b>	<b>\$0.00</b>	<b>\$1,339,503.96</b>	<b>\$2,996.04</b>	<b>\$2,996.04</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,342,500.00	\$0.00	\$1,342,500.00	\$2,996.04	\$1,338,153.89	\$2,996.04	\$0.00	\$1,339,503.96	\$2,996.04	\$2,996.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,342,500.00	\$0.00	\$1,342,500.00	\$2,996.04	\$1,338,153.89	\$2,996.04	\$0.00	\$1,339,503.96	\$2,996.04	\$2,996.04	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$462,600.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y hora de Impresión | 09/mar./2026  
09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$880,768.00</b>	<b>\$0.00</b>	<b>\$880,768.00</b>	<b>\$250.00</b>	<b>\$880,518.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$880,518.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$628,268.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$237,500.00	\$0.00	\$237,500.00	\$250.00	\$237,250.00	\$250.00	\$0.00	\$237,250.00	\$250.00	\$250.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$237,500.00	\$0.00	\$237,500.00	\$250.00	\$237,250.00	\$250.00	\$0.00	\$237,250.00	\$250.00	\$250.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,834,883.93</b>	<b>\$0.00</b>	<b>\$16,834,883.93</b>	<b>\$1,276,692.54</b>	<b>\$15,389,584.92</b>	<b>\$1,276,692.54</b>	<b>\$0.00</b>	<b>\$15,558,191.39</b>	<b>\$1,276,692.54</b>	<b>\$383,492.54</b>	<b>\$893,200.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,296,206.00</b>	<b>\$0.00</b>	<b>\$5,296,206.00</b>	<b>\$100,648.67</b>	<b>\$5,120,411.42</b>	<b>\$100,648.67</b>	<b>\$0.00</b>	<b>\$5,195,557.33</b>	<b>\$100,648.67</b>	<b>\$100,648.67</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$5,109,706.00	\$0.00	\$5,109,706.00	\$89,850.00	\$4,946,255.00	\$89,850.00	\$0.00	\$5,019,856.00	\$89,850.00	\$89,850.00	\$0.00
3111	Energía eléctrica	\$5,109,706.00	\$0.00	\$5,109,706.00	\$89,850.00	\$4,946,255.00	\$89,850.00	\$0.00	\$5,019,856.00	\$89,850.00	\$89,850.00	\$0.00
3140	Telefonía Tradicional	\$36,500.00	\$0.00	\$36,500.00	\$578.00	\$35,922.00	\$578.00	\$0.00	\$35,922.00	\$578.00	\$578.00	\$0.00
3141	Telefonía tradicional	\$36,500.00	\$0.00	\$36,500.00	\$578.00	\$35,922.00	\$578.00	\$0.00	\$35,922.00	\$578.00	\$578.00	\$0.00
3150	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$147,000.00	\$0.00	\$147,000.00	\$9,565.59	\$136,255.41	\$9,565.59	\$0.00	\$137,434.41	\$9,565.59	\$9,565.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$147,000.00	\$0.00	\$147,000.00	\$9,565.59	\$136,255.41	\$9,565.59	\$0.00	\$137,434.41	\$9,565.59	\$9,565.59	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$655.08	\$979.01	\$655.08	\$0.00	\$1,344.92	\$655.08	\$655.08	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$655.08	\$979.01	\$655.08	\$0.00	\$1,344.92	\$655.08	\$655.08	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,443,500.00</b>	<b>\$0.00</b>	<b>\$3,443,500.00</b>	<b>\$1,020,800.00</b>	<b>\$2,422,700.00</b>	<b>\$1,020,800.00</b>	<b>\$0.00</b>	<b>\$2,422,700.00</b>	<b>\$1,020,800.00</b>	<b>\$127,600.00</b>	<b>\$893,200.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, c	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,363,500.00	\$0.00	\$1,363,500.00	\$0.00	\$1,363,500.00	\$0.00	\$0.00	\$1,363,500.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,363,500.00	\$0.00	\$1,363,500.00	\$0.00	\$1,363,500.00	\$0.00	\$0.00	\$1,363,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	\$0.00	\$2,040,000.00	\$1,020,800.00	\$1,019,200.00	\$1,020,800.00	\$0.00	\$1,019,200.00	\$1,020,800.00	\$127,600.00	\$893,200.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	\$0.00	\$2,040,000.00	\$1,020,800.00	\$1,019,200.00	\$1,020,800.00	\$0.00	\$1,019,200.00	\$1,020,800.00	\$127,600.00	\$893,200.00
3290	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,115,140.93</b>	<b>-\$20,000.00</b>	<b>\$1,095,140.93</b>	<b>\$26,651.12</b>	<b>\$1,068,489.81</b>	<b>\$26,651.12</b>	<b>\$0.00</b>	<b>\$1,068,489.81</b>	<b>\$26,651.12</b>	<b>\$26,651.12</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	-\$20,000.00	\$120,000.00	\$24,621.12	\$95,378.88	\$24,621.12	\$0.00	\$95,378.88	\$24,621.12	\$24,621.12	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	-\$20,000.00	\$120,000.00	\$24,621.12	\$95,378.88	\$24,621.12	\$0.00	\$95,378.88	\$24,621.12	\$24,621.12	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y hora de Impresión | 09/mar./2026  
09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$0.00	\$777,140.93	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$777,140.93	\$0.00	\$0.00	\$777,140.93	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$86,000.00	\$0.00	\$86,000.00	\$2,030.00	\$83,970.00	\$2,030.00	\$0.00	\$83,970.00	\$2,030.00	\$2,030.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$86,000.00	\$0.00	\$86,000.00	\$2,030.00	\$83,970.00	\$2,030.00	\$0.00	\$83,970.00	\$2,030.00	\$2,030.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$86,500.00</b>	<b>\$20,000.00</b>	<b>\$106,500.00</b>	<b>\$0.00</b>	<b>\$101,496.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$46,096.37	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$46,096.37	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$18,900.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$18,900.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$595,200.00</b>	<b>\$0.00</b>	<b>\$595,200.00</b>	<b>\$4,550.00</b>	<b>\$584,850.00</b>	<b>\$4,550.00</b>	<b>\$0.00</b>	<b>\$590,650.00</b>	<b>\$4,550.00</b>	<b>\$4,550.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$39,700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$399,500.00	\$0.00	\$399,500.00	\$4,550.00	\$394,950.00	\$4,550.00	\$0.00	\$394,950.00	\$4,550.00	\$4,550.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$399,500.00	\$0.00	\$399,500.00	\$4,550.00	\$394,950.00	\$4,550.00	\$0.00	\$394,950.00	\$4,550.00	\$4,550.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$104,200.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$104,200.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$658,108.00</b>	<b>\$0.00</b>	<b>\$658,108.00</b>	<b>\$33,029.91</b>	<b>\$611,778.56</b>	<b>\$33,029.91</b>	<b>\$0.00</b>	<b>\$625,078.09</b>	<b>\$33,029.91</b>	<b>\$33,029.91</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$658,108.00	\$0.00	\$658,108.00	\$33,029.91	\$611,778.56	\$33,029.91	\$0.00	\$625,078.09	\$33,029.91	\$33,029.91	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y hora de Impresión | 09/mar./2026  
09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$658,108.00	\$0.00	\$658,108.00	\$33,029.91	\$611,778.56	\$33,029.91	\$0.00	\$625,078.09	\$33,029.91	\$33,029.91	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,340,229.00</b>	<b>\$0.00</b>	<b>\$3,340,229.00</b>	<b>\$91,012.84</b>	<b>\$3,179,858.26</b>	<b>\$91,012.84</b>	<b>\$0.00</b>	<b>\$3,249,216.16</b>	<b>\$91,012.84</b>	<b>\$91,012.84</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,190,229.00	\$0.00	\$3,190,229.00	\$91,012.84	\$3,029,858.26	\$91,012.84	\$0.00	\$3,099,216.16	\$91,012.84	\$91,012.84	\$0.00
3821	Gastos de orden social y cultural	\$3,190,229.00	\$0.00	\$3,190,229.00	\$91,012.84	\$3,029,858.26	\$91,012.84	\$0.00	\$3,099,216.16	\$91,012.84	\$91,012.84	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,070,000.00</b>	<b>\$0.00</b>	<b>\$3,070,000.00</b>	<b>\$102,949.14</b>	<b>\$2,806,745.86</b>	<b>\$102,949.14</b>	<b>\$0.00</b>	<b>\$2,967,050.86</b>	<b>\$102,949.14</b>	<b>\$102,949.14</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,070,000.00</b>	<b>\$0.00</b>	<b>\$3,070,000.00</b>	<b>\$102,949.14</b>	<b>\$2,806,745.86</b>	<b>\$102,949.14</b>	<b>\$0.00</b>	<b>\$2,967,050.86</b>	<b>\$102,949.14</b>	<b>\$102,949.14</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,950,000.00	-\$531,000.00	\$1,419,000.00	\$17,249.14	\$1,384,025.86	\$17,249.14	\$0.00	\$1,401,750.86	\$17,249.14	\$17,249.14	\$0.00
4411	Ayudas sociales a personas	\$1,950,000.00	-\$531,000.00	\$1,419,000.00	\$17,249.14	\$1,384,025.86	\$17,249.14	\$0.00	\$1,401,750.86	\$17,249.14	\$17,249.14	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$171,960.00	\$371,960.00	\$0.00	\$371,960.00	\$0.00	\$0.00	\$371,960.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$171,960.00	\$371,960.00	\$0.00	\$371,960.00	\$0.00	\$0.00	\$371,960.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$445,680.00	\$915,680.00	\$59,100.00	\$774,680.00	\$59,100.00	\$0.00	\$856,580.00	\$59,100.00	\$59,100.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$445,680.00	\$915,680.00	\$59,100.00	\$774,680.00	\$59,100.00	\$0.00	\$856,580.00	\$59,100.00	\$59,100.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	-\$86,640.00	\$363,360.00	\$26,600.00	\$276,080.00	\$26,600.00	\$0.00	\$336,760.00	\$26,600.00	\$26,600.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	-\$86,640.00	\$363,360.00	\$26,600.00	\$276,080.00	\$26,600.00	\$0.00	\$336,760.00	\$26,600.00	\$26,600.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,030,427.00</b>	<b>\$0.00</b>	<b>\$3,030,427.00</b>	<b>\$7,979.00</b>	<b>\$3,014,444.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>	<b>\$3,022,448.00</b>	<b>\$7,979.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$20,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$241,996.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$11,996.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$11,996.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$150,000.00</b>	<b>-\$20,000.00</b>	<b>\$130,000.00</b>	<b>\$7,979.00</b>	<b>\$122,021.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>	<b>\$122,021.00</b>	<b>\$7,979.00</b>	<b>\$7,979.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,979.00	\$7,021.00	\$7,979.00	\$0.00	\$7,021.00	\$7,979.00	\$7,979.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,979.00	\$7,021.00	\$7,979.00	\$0.00	\$7,021.00	\$7,979.00	\$7,979.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$35,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026**

Fecha y hora de Impresión | 09/mar./2026  
09:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$49,560,890.07</b>	<b>-\$17,869.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$49,560,890.07</b>	<b>-\$17,869.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,543,021.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,500,000.00	-\$13,334.00	\$5,486,666.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$13,334.00	\$5,486,666.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$5,486,666.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$18,800,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$4,760,890.07	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$2,820,000.00</b>	<b>\$0.00</b>	<b>\$2,820,000.00</b>	<b>\$99,066.92</b>	<b>\$2,429,933.08</b>	<b>\$99,066.92</b>	<b>\$0.00</b>	<b>\$2,720,933.08</b>	<b>\$99,066.92</b>	<b>\$99,066.92</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$2,820,000.00</b>	<b>\$0.00</b>	<b>\$2,820,000.00</b>	<b>\$99,066.92</b>	<b>\$2,429,933.08</b>	<b>\$99,066.92</b>	<b>\$0.00</b>	<b>\$2,720,933.08</b>	<b>\$99,066.92</b>	<b>\$99,066.92</b>	<b>\$0.00</b>
9910	ADEFAS	\$2,820,000.00	\$0.00	\$2,820,000.00	\$99,066.92	\$2,429,933.08	\$99,066.92	\$0.00	\$2,720,933.08	\$99,066.92	\$99,066.92	\$0.00
9911	ADEFAS	\$2,820,000.00	\$0.00	\$2,820,000.00	\$99,066.92	\$2,429,933.08	\$99,066.92	\$0.00	\$2,720,933.08	\$99,066.92	\$99,066.92	\$0.00
<b>Total</b>		<b>\$113,711,030.00</b>	<b>-\$17,869.00</b>	<b>\$113,693,161.00</b>	<b>\$3,095,694.45</b>	<b>\$107,994,596.45</b>	<b>\$3,095,694.45</b>	<b>\$0.00</b>	<b>\$110,597,466.55</b>	<b>\$3,095,694.45</b>	<b>\$2,185,356.73</b>	<b>\$910,337.72</b>