

ARCHIVO HISTORICO DEL ESTADO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 28/feb./2026

Fecha y 04/mar./2026

hora de Impresión 09:43 a. m.

Usr: karla
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41	Derechos por el uso, goce, aprovecha	\$1,035,579.25	\$43,875.11	\$67,444.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,319.38	\$924,259.87
41-01	DERECHOS POR EL USO, GOCE, A	\$1,035,579.25	\$43,875.11	\$67,444.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,319.38	\$924,259.87
51	Productos	\$46,900.00	\$268.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.00	\$45,692.00
51-01	Productos	\$46,900.00	\$268.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.00	\$45,692.00
51-01-01	PRDUCTOS INGRESOS PROPIOS	\$46,900.00	\$268.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208.00	\$45,692.00
91	Transferencias y Asignaciones	\$14,834,427.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,834,427.59
91-02	SUELDOS Y SALARIOS	\$14,139,295.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,139,295.88
91-03	SUBSIDIO CAP 2000 Y 3000	\$695,131.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,131.71
Total		\$15,916,906.84	\$44,143.11	\$68,384.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,527.38	\$15,804,379.46