

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$12,014,120.00	\$6,626,526.20	\$1,210,843.38	\$487,315.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,324,685.24	\$3,689,434.76
12-01	IMPUESTO PREDIAL	\$10,000,000.00	\$6,599,077.14	\$858,494.00	\$345,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,803,502.14	\$2,196,497.86
12-01-01	a) URBANOS Y SUBURBANOS HA	\$3,500,000.00	\$1,614,671.00	\$380,649.00	\$247,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243,116.00	\$1,256,884.00
12-01-04	d) RUSTICOS	\$6,500,000.00	\$4,984,406.14	\$477,845.00	\$98,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,560,386.14	\$939,613.86
12-02	IMPUESTO DE PLUSVALIA	\$2,014,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014,120.00
12-03	IMPUESTO DE ADQUISICION DE INI	\$0.00	\$27,449.06	\$352,349.38	\$141,384.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,183.10	-\$521,183.10
31	Contribuciones de Mejoras por Obras	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
31-01	APORTACIONES DE BENEFICIARIC	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
43	Derechos por prestación de servicios	\$11,334,400.00	\$1,304,467.69	\$559,161.94	\$830,155.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693,785.20	\$8,640,614.80
43-01	Servicios de Aseo Público	\$300,000.00	\$134,629.68	\$42,969.72	\$351.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,951.33	\$122,048.67
43-01-01	a) Basura industrial no peligrosa	\$300,000.00	\$134,629.68	\$42,969.72	\$351.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,951.33	\$122,048.67
43-02	Servicios de Panteones	\$250,000.00	\$19,403.51	\$5,337.59	\$6,158.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,899.86	\$219,100.14
43-02-02	b) Otros rubros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-02-03	c) Uso de lotes en panteones	\$150,000.00	\$19,403.51	\$5,337.59	\$6,158.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,899.86	\$119,100.14
43-03	Servicios de Rastro	\$250,000.00	\$13,803.08	\$13,818.11	\$10,088.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,709.85	\$212,290.15
43-03-01	a) Por sacrificado	\$250,000.00	\$13,803.08	\$13,818.11	\$10,088.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,709.85	\$212,290.15
43-04	Servicios de Planeación	\$1,100,000.00	\$15,659.02	\$29,663.78	\$86,917.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,240.72	\$967,759.28
43-04-01	a) Licencias de Construcción	\$500,000.00	\$1,516.07	\$692.11	\$351.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.10	\$497,439.90
43-04-02	b) Licencias de Uso de Suelo	\$500,000.00	\$14,142.95	\$28,971.67	\$86,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,680.62	\$370,319.38
43-04-03	c) Permisos para Construir en Ce	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-05	Servicios de Tránsito y Seguridad	\$1,150,000.00	\$78,858.58	\$28,154.40	\$21,522.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,535.14	\$1,021,464.86
43-05-01	a) Permiso para circular sin placas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-02	b) Carga y descarga de camionetas	\$650,000.00	\$70,825.64	\$23,110.07	\$9,619.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,555.13	\$546,444.87
43-05-03	c) Permiso para remolcar	\$350,000.00	\$678.84	\$234.62	\$938.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.94	\$348,148.06
43-05-04	d) Certificaciones y constancias de	\$100,000.00	\$7,354.10	\$4,809.71	\$10,964.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,128.07	\$76,871.93
43-06	Servicios del Registro Civil	\$1,600,000.00	\$90,751.62	\$63,875.26	\$45,281.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,908.52	\$1,400,091.48
43-06-01	a) Celebracion de Matrimonios	\$50,000.00	\$3,620.48	\$2,874.06	\$1,642.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,136.86	\$41,863.14
43-06-02	b) Registro de Sentencia de Divo	\$50,000.00	\$678.84	\$2,580.82	\$1,290.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.07	\$45,449.93
43-06-03	c) Certificacion de Actas de Naci	\$700,000.00	\$67,331.64	\$32,260.25	\$26,981.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,573.19	\$573,426.81
43-06-04	d) Certificacion de Actas de Defu	\$250,000.00	\$3,054.78	\$5,278.95	\$5,278.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,612.68	\$236,387.32
43-06-05	e) Certificacion de Actas de Matri	\$250,000.00	\$5,204.44	\$7,625.15	\$8,211.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,041.29	\$228,958.71
43-06-06	f) Otros Sevicios	\$300,000.00	\$10,861.44	\$13,256.03	\$1,876.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,994.43	\$274,005.57
43-07	Servicios de Salubridad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-08	Servicios de Ocupación de la Vía P	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-09	Servicios de Estacionamiento en la	\$150,000.00	\$19,538.14	\$16,329.45	\$7,038.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,905.99	\$107,094.01

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-10	Servicios de Reparación, Conserva	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-11	Servicios de Licencias de Publicida	\$100,000.00	\$2,809.26	\$16,956.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,765.46	\$80,234.54
43-12	Servicios de Monitoreo Vehicular	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-13	Servicios de Nomenclatura Urbana	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-14	Servicios de Licencia y su Refrendo	\$1,200,000.00	\$110,854.55	\$35,002.91	\$25,831.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,689.08	\$1,028,310.92
43-15	Servicios de Expedición de Copias,	\$734,400.00	\$83,637.61	\$39,209.69	\$39,235.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,082.78	\$572,317.22
43-15-01	a) Certificaciones diversas	\$100,000.00	\$2,403.09	\$2,374.35	\$8,265.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,043.08	\$86,956.92
43-15-02	b) Constancias de datos de archivo:	\$234,400.00	\$9,051.20	\$7,273.22	\$5,044.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,368.75	\$213,031.25
43-15-03	c) Refrendo de fierro	\$400,000.00	\$72,183.32	\$29,562.12	\$25,925.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,670.95	\$272,329.05
43-16	Servicios Catastrales	\$1,500,000.00	\$166,735.40	\$73,623.90	\$136,733.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,093.07	\$1,122,906.93
43-16-01	a) Avalúos Catastrales	\$500,000.00	\$31,793.45	\$33,916.17	\$31,428.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,138.31	\$402,861.69
43-16-02	b) Certificaciones	\$500,000.00	\$130,190.07	\$38,576.33	\$98,266.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,032.88	\$232,967.12
43-16-03	c) Deslides	\$500,000.00	\$4,751.88	\$1,131.40	\$7,038.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,921.88	\$487,078.12
43-17	Servicios de Supervisión de Alumbr	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-18	Servicios de Ecología y Medio Amb	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-19	Servicios de Imagen Urbana y Proy	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-20	Servicios de Proteccion Civil	\$100,000.00	\$1,470.82	\$7,273.22	\$9,134.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,878.64	\$82,121.36
43-21	Licencias de Funcionamiento	\$2,200,000.00	\$566,316.42	\$186,947.71	\$441,860.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,124.76	\$1,004,875.24
51	Productos	\$735,075.00	\$43,087.12	\$107,877.79	\$47,787.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,752.48	\$536,322.52
51-01	Productos	\$735,075.00	\$43,087.12	\$107,877.79	\$47,787.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,752.48	\$536,322.52
51-01-01	Arrendamiento de Inmuebles, Local	\$535,075.00	\$38,270.00	\$103,750.00	\$42,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,135.00	\$350,940.00
51-01-01-01	Mercados y Locales Comerciale	\$35,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,075.00
51-01-01-02	Uso de Baños	\$250,000.00	\$20,240.00	\$76,440.00	\$42,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,795.00	\$111,205.00
51-01-01-03	Uso de piso en la Vía Pública p	\$250,000.00	\$18,030.00	\$27,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,340.00	\$204,660.00
51-01-02	RENDIMIENTOS BANCARIOS	\$200,000.00	\$4,817.12	\$4,127.79	\$5,672.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,617.48	\$185,382.52
51-01-02-01	RENDIMIENTOS TESORERIA	\$25,000.00	\$383.19	\$404.89	\$628.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,416.58	\$23,583.42
51-01-02-02	RENDIMIENTOS INFRAESTRUC	\$25,000.00	\$1.16	\$121.36	\$498.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.64	\$24,379.36
51-01-02-03	RENDIMIENTOS FORTALECIMIE	\$25,000.00	\$264.36	\$113.03	\$298.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.80	\$24,324.20
51-01-02-04	RENDIMIENTOS OTROS FONDC	\$25,000.00	\$185.75	\$198.73	\$236.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621.05	\$24,378.95
51-01-02-05	RENDIMIENTOS FIDEICOMISO E	\$100,000.00	\$3,982.66	\$3,289.78	\$4,010.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,283.41	\$88,716.59
61	Aprovechamientos	\$500,080.00	\$37,788.76	\$9,578.32	\$72,866.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,234.03	\$379,845.97
61-02	Multas	\$500,080.00	\$37,788.76	\$9,578.32	\$72,866.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,234.03	\$379,845.97
61-02-01	Multas de Policía y Tránsito	\$300,000.00	\$37,788.76	\$9,578.32	\$72,866.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,234.03	\$179,765.97
61-02-02	Multas por Infracciones de Rastro N	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-02-04	Multas diversas	\$150,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,080.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
69	Aprovechamientos no Comprendidos c	\$350,000.00	\$0.00	\$0.00	\$311,235.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,235.82	\$38,764.18
69-02	RETENCIONES DE 5 AL MILLAR	\$350,000.00	\$0.00	\$0.00	\$229,111.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,111.23	\$120,888.77
69-03	RETENCIONES DE 2 AL MILLAR	\$0.00	\$0.00	\$0.00	\$82,124.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,124.59	-\$82,124.59
81	Participaciones	\$86,232,010.18	\$6,004,298.18	\$8,043,760.34	\$6,597,238.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,645,297.26	\$65,586,712...
81-01	Fondo General de Participaciones	\$62,464,062.00	\$4,299,047.01	\$6,111,454.90	\$4,350,443.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,760,945.51	\$47,703,116...
81-02	Fondo de Fomento Municipal	\$17,151,794.00	\$1,406,221.60	\$1,268,449.73	\$1,790,111.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464,782.38	\$12,687,011...
81-04	Impuesto Especial Sobre Producció	\$1,148,559.00	\$75,657.17	\$68,650.13	\$207,184.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,492.26	\$797,066.74
81-06	Fondo del Impuesto a la Venta Fina	\$1,618,404.00	\$93,406.02	\$109,521.98	\$91,668.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,596.50	\$1,323,807.50
81-07	Fondo de Fiscalización	\$3,594,123.00	\$164,525.07	\$487,591.57	\$164,525.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,641.71	\$2,777,481.29
81-08	FONDO DE ESTABILIZACION ING E	\$0.00	-\$48,142.90	-\$35,326.26	-\$49,928.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$133,397.21	\$133,397.21
81-13	Recaud. imppto. sobre la Renta	\$0.00	\$0.00	\$15,115.00	\$30,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,779.00	-\$45,779.00
81-14	Isr Enajenacion de Bienes Inmueble	\$255,068.18	\$13,584.21	\$18,303.29	\$12,569.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,457.11	\$210,611.07
82	Aportaciones	\$91,525,999.00	\$0.00	\$8,502,175.00	\$8,502,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,004,350.00	\$74,521,649...
82-01	Fondo de Aportaciones para la Infr	\$52,500,510.00	\$0.00	\$5,250,051.00	\$5,250,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500,102.00	\$42,000,408...
82-02	Fondo de Aportaciones para el Fort	\$39,025,489.00	\$0.00	\$3,252,124.00	\$3,252,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504,248.00	\$32,521,241...
83	Convenios	\$6,000,000.00	\$0.00	\$34,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,965.00	\$5,965,035.00
83-01	Fondos Federales	\$5,965,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,965,035.00
83-03	PROGRAMA REGULARIZACION DE	\$34,965.00	\$0.00	\$34,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,965.00	\$0.00
84	Incentivos Derivados de la Colaboraci	\$2,983,148.82	\$1,768,633.32	\$1,005,675.58	\$88,959.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,863,268.32	\$119,880.50
84-01	PARTICIPACIONES ESTATALES	\$2,983,148.82	\$1,768,633.32	\$1,005,675.58	\$88,959.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,863,268.32	\$119,880.50
84-01-02	Impuesto sobre Automoviles Nuevo	\$1,057,536.99	\$78,134.09	\$97,897.35	\$73,927.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,958.63	\$807,578.36
84-01-07	fondo de compensacion del impues	\$180,680.36	\$15,032.23	\$15,032.23	\$15,032.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,096.69	\$135,583.67
84-01-08	OTROS CREDITOS FISCALES	\$1,744,931.47	\$1,675,467.00	\$892,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568,213.00	-\$823,281.53
85	Fondos Distintos de Aportaciones	\$4,500,000.00	\$383,328.87	\$359,692.92	\$384,624.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,646.33	\$3,372,353.67
85-02	Fondo para Entidades Federativas y	\$4,500,000.00	\$383,328.87	\$359,692.92	\$384,624.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,646.33	\$3,372,353.67
Total		\$219,674,833.00	\$16,168,130.14	\$19,833,730.27	\$17,322,359.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,324,219.68	\$166,350,613....