

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$2,364,700.00	\$0.00	\$2,364,700.00	\$2,307,590.80	\$284,535.46	\$274,473.86	\$274,473.86	\$2,080,164.54
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,069,184.80	\$0.00	\$2,069,184.80	\$2,069,184.80	\$250,915.86	\$250,915.86	\$250,915.86	\$1,818,268.94
1130	Sueldos base al personal permanente	\$2,069,184.80	\$0.00	\$2,069,184.80	\$2,069,184.80	\$250,915.86	\$250,915.86	\$250,915.86	\$1,818,268.94
1131	Sueldos base al personal de confianza	\$1,432,459.20	\$0.00	\$1,432,459.20	\$1,432,459.20	\$171,325.16	\$171,325.16	\$171,325.16	\$1,261,134.04
1132	Complemento de sueldo	\$636,725.60	\$0.00	\$636,725.60	\$636,725.60	\$79,590.70	\$79,590.70	\$79,590.70	\$557,134.90
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$57,109.20	\$0.00	\$57,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$57,109.20
1320	Primas de vacaciones, dominical y gratificación de	\$57,109.20	\$0.00	\$57,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$57,109.20
1322	Prima vacacional	\$57,109.20	\$0.00	\$57,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$57,109.20
1400	SEGURIDAD SOCIAL	\$133,462.00	\$0.00	\$133,462.00	\$133,462.00	\$18,627.60	\$8,566.00	\$8,566.00	\$114,834.40
1410	Aportaciones de seguridad social	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$10,061.60	\$0.00	\$0.00	\$63,438.40
1412	Aportaciones al IMSS	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$10,061.60	\$0.00	\$0.00	\$63,438.40
1420	Aportaciones a fondos de vivienda	\$59,962.00	\$0.00	\$59,962.00	\$59,962.00	\$8,566.00	\$8,566.00	\$8,566.00	\$51,396.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$59,962.00	\$0.00	\$59,962.00	\$59,962.00	\$8,566.00	\$8,566.00	\$8,566.00	\$51,396.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$104,944.00	\$0.00	\$104,944.00	\$104,944.00	\$14,992.00	\$14,992.00	\$14,992.00	\$89,952.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$83,944.00	\$0.00	\$83,944.00	\$83,944.00	\$11,992.00	\$11,992.00	\$11,992.00	\$71,952.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$83,944.00	\$0.00	\$83,944.00	\$83,944.00	\$11,992.00	\$11,992.00	\$11,992.00	\$71,952.00
1540	Prestaciones contractuales	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$18,000.00
1541	Canasta básica, ayuda para despena	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$9,000.00
1543	Ayuda para transporte	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$9,000.00
2000	MATERIALES Y SUMINISTRO	\$108,500.00	\$1,382.79	\$109,882.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$108,500.00
2100	Materiales de administración, emisión de docue	\$0.00	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$1,382.79	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00
2610	Combustibles, lubricantes y aditivos	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00
2611	Combustibles	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00
3000	SERVICIOS GENERALES	\$2,166,954.00	\$186,343.21	\$2,353,297.21	\$196,428.79	\$94,437.79	\$47,320.44	\$47,320.44	\$2,258,859.42
3100	SERVICIOS BÁSICOS	\$167,868.00	\$0.00	\$167,868.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$161,372.00
3110	Energía eléctrica	\$78,000.00	\$0.00	\$78,000.00	\$3,719.00	\$3,719.00	\$3,719.00	\$3,719.00	\$74,281.00
3111	Energía eléctrica	\$78,000.00	\$0.00	\$78,000.00	\$3,719.00	\$3,719.00	\$3,719.00	\$3,719.00	\$74,281.00
3130	Agua	\$12,000.00	\$0.00	\$12,000.00	\$488.00	\$488.00	\$488.00	\$488.00	\$11,512.00
3131	Agua	\$12,000.00	\$0.00	\$12,000.00	\$488.00	\$488.00	\$488.00	\$488.00	\$11,512.00
3140	Telefonia Tradicional	\$27,468.00	\$0.00	\$27,468.00	\$2,289.00	\$2,289.00	\$2,289.00	\$2,289.00	\$25,179.00
3141	Telefonía tradicional	\$27,468.00	\$0.00	\$27,468.00	\$2,289.00	\$2,289.00	\$2,289.00	\$2,289.00	\$25,179.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3170	Servicios de acceso a Internet, redes y procesamie	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
3171	Servicio de internet y redes	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
3200	SERVICIOS DE ARRENDAMIENTO	\$59,847.20	\$0.00	\$59,847.20	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$57,875.20
3230	Arrendamiento de mobiliario y equipo de administr	\$24,847.20	\$0.00	\$24,847.20	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$22,875.20
3231	Arrendamiento de mobiliario y equipo de administr	\$24,847.20	\$0.00	\$24,847.20	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$22,875.20
3270	Arrendamiento de activos intangibles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3271	Arrendamiento de activos intangibles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,358,928.80	\$65,708.05	\$1,424,636.85	\$59,808.21	\$59,808.21	\$20,217.86	\$20,217.86	\$1,364,828.64
3380	Servicios de vigilancia	\$15,045.19	\$0.00	\$15,045.19	\$14,318.02	\$14,318.02	\$0.00	\$0.00	\$727.17
3381	Servicios de vigilancia	\$15,045.19	\$0.00	\$15,045.19	\$14,318.02	\$14,318.02	\$0.00	\$0.00	\$727.17
3390	Servicios profesionales, científicos y técnicois inte	\$1,343,883.61	\$65,708.05	\$1,409,591.66	\$45,490.19	\$45,490.19	\$20,217.86	\$20,217.86	\$1,364,101.47
3391	Servicios profesionales, científicos y técnicos integ	\$1,343,883.61	\$65,708.05	\$1,409,591.66	\$45,490.19	\$45,490.19	\$20,217.86	\$20,217.86	\$1,364,101.47
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$42,392.00	\$111,830.16	\$154,222.16	\$9,829.58	\$9,829.58	\$9,829.58	\$9,829.58	\$144,392.58
3410	Servicios financieros y bancarios	\$1,392.00	\$111,830.16	\$113,222.16	\$9,829.58	\$9,829.58	\$9,829.58	\$9,829.58	\$103,392.58
3411	Servicios financieros y bancarios	\$1,392.00	\$111,830.16	\$113,222.16	\$9,829.58	\$9,829.58	\$9,829.58	\$9,829.58	\$103,392.58
3450	Seguro de bienes patrimoniales	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
3451	Seguro de bienes patrimoniales	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$252,800.00	\$0.00	\$252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,800.00
3510	Conservación y mantenimiento menor de inmueble	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3511	Conservación y mantenimiento menor de inmueble	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3551	Reparación y mantenimiento de equipo de transpo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3580	Servicios de limpieza y manejo de desechos	\$112,800.00	\$0.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,800.00
3581	Servicios de limpieza y manejo de desechos	\$112,800.00	\$0.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,800.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3610	Difusión por radio,televisión y otros medios de mer	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3611	Difusión por radio, televisión y otros medios de me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700	Servicios de traslados y viáticos	\$100,000.00	\$8,805.00	\$108,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$100,000.00
3710	Pasajes aéreos	\$60,000.00	\$8,805.00	\$68,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$60,000.00
3711	Pasajes aéreos nacionales	\$60,000.00	\$8,805.00	\$68,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$8,805.00	\$60,000.00



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ene./2026

Utr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/feb./2026

hora de Impresión 05:25 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3721	Pasajes terrestres nacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3800	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3900	OTROS SERVICIOS GENERALES	\$115,118.00	\$0.00	\$115,118.00	\$109,518.00	\$7,527.00	\$0.00	\$0.00	\$107,591.00
3920	Impuestos y derechos	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$109,518.00	\$0.00	\$109,518.00	\$109,518.00	\$7,527.00	\$0.00	\$0.00	\$101,991.00
3981	Impuesto sobre nóminas (2%)	\$109,518.00	\$0.00	\$109,518.00	\$109,518.00	\$7,527.00	\$0.00	\$0.00	\$101,991.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
4400	AYUDAS SOCIALES	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
4440	Ayudas sociales a actividades científicas o académ	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,770,886.29	\$2,770,886.29	\$655,000.00	\$655,000.00	\$655,000.00	\$655,000.00	\$2,115,886.29
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$0.00	\$2,770,886.29	\$2,770,886.29	\$655,000.00	\$655,000.00	\$655,000.00	\$655,000.00	\$2,115,886.29
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$2,770,886.29	\$2,770,886.29	\$655,000.00	\$655,000.00	\$655,000.00	\$655,000.00	\$2,115,886.29
6322	Acciones de fomento	\$0.00	\$2,770,886.29	\$2,770,886.29	\$655,000.00	\$655,000.00	\$655,000.00	\$655,000.00	\$2,115,886.29
Total		\$5,230,154.00	\$2,958,612.29	\$8,188,766.29	\$3,160,402.38	\$1,035,356.04	\$978,177.09	\$978,177.09	\$7,153,410.25