



TECNOLOGICO NACIONAL DE MEXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
PRESUPUESTO INICIAL 2026 - ANALÍTICO DE PLAZAS
INSTITUTO TECNOLÓGICO SUPERIOR DE RIOVERDE, S.L.P.
Anexo del Oficio No. M00/0092/2026



CODIGO	PUESTO	NIVEL	PLAZAS	HORAS	SUELDO MENSUAL 2-E	ANUAL	AGUINALDO	PRIMA VAC.	DEPENSA	MAT. DIAE	SEGURIDAD SOCIAL	TOTAL	50% FEDERAL
	DIRECTOR GENERAL	1	1		51,720.35	52,438.69	629,264.33	68,960.47	41,376.28	0.00	131,408.22	871,099.30	435,504.65
	DIRECTOR DE AREA	2	2		44,682.25	90,605.68	1,087,268.20	119,152.67	71,491.60	0.00	228,316.02	1,506,228.49	753,114.25
	SUBDIRECTOR DE AREA	5	5		39,989.65	202,725.33	2,432,703.97	266,597.67	159,958.80	0.00	513,282.82	3,372,543.06	1,686,271.53
	JEFE DE DIVISION	5	5		34,562.80	175,214.21	2,102,570.56	230,418.67	138,251.20	0.00	446,777.44	2,918,017.87	1,459,008.94
	JEFE DE DEPARTAMENTO	12	12		24,503.65	298,122.77	3,577,533.26	392,058.40	235,236.04	0.00	776,409.12	4,581,235.85	2,290,617.93
	SUBTOTAL	25	0			1,329,240.93	1,071,107.88	1,071,107.88	640,512.24	0.00	2,408,133.85	15,450,938.99	7,724,517.22
CF12027	INGENIERO EN SISTEMAS	16	1		12,246.80	12,246.80	149,002.75	16,329.07	20,044.80	0.00	34,659.53	229,033.59	114,516.80
CF31116	TÉCNICO ESPECIALIZADO	14	2		11,089.45	22,486.94	289,943.31	29,571.87	17,743.12	0.00	62,645.79	420,893.69	201,446.84
AD6009	COORDINADOR DE PROMOCIONES	13	1		10,551.40	10,551.40	128,375.38	14,088.53	20,044.80	0.00	30,504.15	201,446.84	100,716.99
P01002	ANALISTA ESPECIALIZADO	13	1		10,551.40	10,551.40	128,375.38	14,088.53	20,044.80	0.00	30,504.15	201,446.84	100,716.99
P13006	MÉDICO GENERAL	13	2		10,551.40	21,395.90	256,750.76	28,137.07	40,095.60	0.00	61,008.29	402,867.96	201,433.98
P16004	PSICÓLOGO	13	2		10,551.40	21,395.90	256,750.76	28,137.07	40,095.60	0.00	61,008.29	402,867.96	201,433.98
P16004	JEFE DE OFICINA	12	5		10,442.10	50,907.87	610,894.48	66,947.33	100,224.00	0.00	146,279.29	964,513.50	482,256.75
AD1001	PROGRAMADOR	12	1		10,442.10	10,442.10	122,778.90	13,389.47	20,044.80	0.00	29,255.87	192,902.72	96,451.36
CF33455	SECRETARIA DE DIRECTOR GENERAL	12	1		9,562.25	9,562.25	116,351.10	12,718.90	20,044.80	0.00	29,255.87	192,902.72	96,451.36
CF34006	SECRETARIA DE DIRECTOR	11	0		9,562.25	9,562.25	116,351.10	12,718.90	20,044.80	0.00	29,255.87	192,902.72	96,451.36
P01001	ANALISTA TÉCNICO	10	3		9,108.50	27,325.02	332,460.29	36,434.40	60,134.40	0.00	80,902.88	531,791.97	265,895.99
CF34280	SECRETARIA DE SUBDIRECTOR	8	3		8,364.00	25,440.50	305,386.03	33,456.00	60,134.40	0.00	75,428.63	494,378.66	247,189.33
P05009	AUXILIAR DE AUDITOR	7	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
T06027	CAPTURISTA	7	6		8,364.00	50,184.01	610,572.07	66,912.00	130,268.80	0.00	150,857.26	988,757.33	494,378.67
CF33453	CHOFER DE DIRECTOR	7	1		8,364.00	8,480.17	101,762.01	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
S05033	OPERADOR DE EQUIPO I.P. ESP.	6	3		8,364.00	25,440.50	305,386.03	33,456.00	60,134.40	0.00	75,428.63	494,378.66	247,189.33
T18003	LABORATORISTA	6	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	5	6		8,364.00	50,184.01	610,572.07	66,912.00	130,268.80	0.00	150,857.26	988,757.33	494,378.67
T05003	BIBLIOTECARIO	4	2		8,364.00	16,960.34	203,524.02	22,304.00	40,095.60	0.00	50,285.75	329,585.77	164,792.88
S08011	TÉCNICO EN MANTENIMIENTO	4	3		8,364.00	25,440.50	305,386.03	33,456.00	60,134.40	0.00	75,428.63	494,378.66	247,189.33
S07009	OFICIAL DE MANTO. GENERAL	3	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
A03004	ALMACENISTA	3	2		8,364.00	16,960.34	203,524.02	22,304.00	40,095.60	0.00	50,285.75	329,585.77	164,792.88
A01024	AUXILIAR ADMINISTRATIVO	3	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
S06002	INTENDENTE	3	2		8,364.00	16,960.34	203,524.02	22,304.00	40,095.60	0.00	50,285.75	329,585.77	164,792.88
A08004	TAQUIMECANOGRAFA	3	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
S13008	CHOFER	3	0		8,364.00	8,364.00	100,368.00	11,152.00	20,044.80	0.00	25,142.87	164,928.88	82,396.44
S14001	VIGILANTE	1	2		8,364.00	16,960.34	203,524.02	22,304.00	40,095.60	0.00	50,285.75	329,585.77	164,792.88
	SUBTOTAL	49	0			5,426,871.23	5,952,032.41	5,952,032.41	982,195.20	0.00	1,321,310.39	8,085,228.67	4,042,614.33
E13013	PROFESOR TITULAR "A"	0	0		26,952.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13014	PROFESOR TITULAR "B"	0	0		31,903.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13015	PROFESOR TITULAR "C"	0	0		37,398.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13010	PROFESOR ASOCIADO "A"	6	6		18,556.75	112,886.91	1,354,642.90	148,454.00	230,568.80	51,375.60	300,750.34	2,064,564.04	1,032,282.02
E13011	PROFESOR ASOCIADO "B"	3	3		20,808.80	63,293.44	759,521.28	83,235.20	60,134.40	25,197.80	166,934.32	1,148,364.12	574,482.06
E13012	PROFESOR ASOCIADO "C"	3	3		23,314.35	70,914.49	850,373.87	93,257.40	60,134.40	32,022.00	185,357.44	1,277,999.55	638,849.77
E13007	PROFESOR ASISTENTE "A"	0	0		10,464.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13008	PROFESOR ASISTENTE "B"	0	0		12,652.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13009	PROFESOR ASISTENTE "C"	0	0		14,059.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13005	TÉCNICO DOCENTE ASOCIADO "A"	0	0		15,791.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13006	TÉCNICO DOCENTE ASOCIADO "B"	0	0		17,370.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	12	0			2,865,188.05	3,245,946.89	3,245,946.89	240,237.60	112,265.40	863,402.16	4,481,227.71	2,245,619.86
E13001	ASIGNATURA "A"	445	445		470.85	212,438.39	2,549,260.65	279,371.00	222,245.00	99,858.00	565,201.05	3,884,258.30	1,942,129.15
E13002	ASIGNATURA "B"	582	582		536.90	314,558.58	3,800,000.00	702,981.07	491,702.94	240,393.60	1,406,225.59	9,678,073.84	4,839,036.92
E13003	TÉCNICO DOCENTE ASIGNATURA "A"	0	0		344.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13004	TÉCNICO DOCENTE ASIGNATURA "B"	0	0		384.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	0	1427			6,963,963.63	9,822,362.67	9,822,362.67	714,927.00	346,251.60	1,971,426.64	15,463,342.14	7,781,163.97
	TOTAL	86	1427			27,180,113.22	2,970,518.96	2,970,518.96	1,837,211.36	452,847.00	6,041,572.19	40,337,623.69	20,189,912.00
Presupuesto estimado para Programa de Estimulos al Desempeño Docente sujeto a la disponibilidad presupuestal y a los resultados de la convocatoria de dicho programa.													
Prima de Antigüedad													
Otras prestaciones													
Gasto de Operación													
Anticipo de política salarial 2026, calendarización sujeta a la publicación de los tabuladores oficiales de la Dirección General de Recursos Humanos y Organización de la SEP.													
Total 50% Federal													
Enero	2,773,957.00	Febrero	1,522,957.00	Marzo	2,338,827.00	Abril	1,631,740.00	Mayo	1,686,131.00	Junio	1,631,740.00	Julio	1,686,131.00
												Agosto	1,686,131.00
												Septiembre	1,631,740.00
												Octubre	1,686,131.00
												Noviembre-Diciembre	5,058,390.00