



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE TIERRA NUEVA  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2024 Al 30/sep./2024  
(Cifras en Pesos)

Fecha y 14/oct./2024  
hora de Impresión 10:17 a. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
| <b>GOBIERNO</b>                                                                               | <b>\$25,065,369.09</b> | <b>\$6,925,348.31</b>           | <b>\$31,990,717.40</b> | <b>\$23,528,243.22</b> | <b>\$23,528,243.22</b> | <b>\$8,462,474.18</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$399,168.00           | \$0.00                          | \$399,168.00           | \$262,802.09           | \$262,802.09           | \$136,365.91          |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$22,890,385.09        | \$5,809,442.88                  | \$28,699,827.97        | \$20,455,149.84        | \$20,455,149.84        | \$8,244,678.13        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$1,559,016.00         | \$1,068,903.80                  | \$2,627,919.80         | \$2,608,045.39         | \$2,608,045.39         | \$19,874.41           |
| OTROS SERVICIOS GENERALES                                                                     | \$216,800.00           | \$47,001.63                     | \$263,801.63           | \$202,245.90           | \$202,245.90           | \$61,555.73           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$18,958,335.27</b> | <b>\$313,617.83</b>             | <b>\$19,271,953.10</b> | <b>\$13,982,865.10</b> | <b>\$13,982,865.10</b> | <b>\$5,289,088.00</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$1,241,280.17                  | \$1,241,280.17         | \$1,241,280.17         | \$1,241,280.17         | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$18,348,335.27        | -\$3,537,987.56                 | \$14,810,347.71        | \$9,607,774.92         | \$9,607,774.92         | \$5,202,572.79        |
| SALUD                                                                                         | \$25,000.00            | \$123,937.61                    | \$148,937.61           | \$148,937.61           | \$148,937.61           | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$235,000.00           | \$515,718.89                    | \$750,718.89           | \$701,799.51           | \$701,799.51           | \$48,919.38           |
| EDUCACIÓN                                                                                     | \$200,000.00           | \$948,920.31                    | \$1,148,920.31         | \$1,136,912.31         | \$1,136,912.31         | \$12,008.00           |
| PROTECCIÓN SOCIAL                                                                             | \$100,000.00           | \$44,566.00                     | \$144,566.00           | \$119,054.59           | \$119,054.59           | \$25,511.41           |
| OTROS ASUNTOS SOCIALES                                                                        | \$50,000.00            | \$977,182.41                    | \$1,027,182.41         | \$1,027,105.99         | \$1,027,105.99         | \$76.42               |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$213,000.00</b>    | <b>\$1,556,574.82</b>           | <b>\$1,769,574.82</b>  | <b>\$1,752,613.24</b>  | <b>\$1,752,613.24</b>  | <b>\$16,961.58</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSPORTE                                                                                    | \$0.00                 | \$1,260,074.80                  | \$1,260,074.80         | \$1,260,074.80         | \$1,260,074.80         | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                 | \$348,000.00                    | \$348,000.00           | \$348,000.00           | \$348,000.00           | \$0.00                |
| TURISMO                                                                                       | \$113,000.00           | \$48,500.02                     | \$161,500.02           | \$144,538.44           | \$144,538.44           | \$16,961.58           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$100,000.00           | -\$100,000.00                   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$500,000.00</b>    | <b>\$265,049.00</b>             | <b>\$765,049.00</b>    | <b>\$765,049.00</b>    | <b>\$765,049.00</b>    | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$500,000.00           | \$265,049.00                    | \$765,049.00           | \$765,049.00           | \$765,049.00           | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |



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|------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| Total del Egreso | \$44,736,704.36 | \$9,060,589.96                  | \$53,797,294.32 | \$40,028,770.56 | \$40,028,770.56 | \$13,768,523.76 |