

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 | SERVICIOS PERSONALES | \$7,364,696.00 | \$0.00 | \$7,364,696.00 | \$4,632,184.94 | \$581,323.66 | \$581,323.66 | \$581,323.66 | \$6,783,372.34 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCT | \$5,703,384.00 | \$0.00 | \$5,703,384.00 | \$3,671,376.00 | \$524,227.72 | \$524,227.72 | \$524,227.72 | \$5,179,156.28 |
| 1130 | Sueldos base al personal permanente | \$5,703,384.00 | \$0.00 | \$5,703,384.00 | \$3,671,376.00 | \$524,227.72 | \$524,227.72 | \$524,227.72 | \$5,179,156.28 |
| 1131 | Sueldos base al personal de confianza | \$3,331,128.00 | \$0.00 | \$3,331,128.00 | \$2,082,124.00 | \$357,850.32 | \$357,850.32 | \$357,850.32 | \$2,973,277.68 |
| 1132 | Complemento de sueldo | \$2,372,256.00 | \$0.00 | \$2,372,256.00 | \$1,589,252.00 | \$166,377.40 | \$166,377.40 | \$166,377.40 | \$2,205,878.60 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$832,790.00 | \$0.00 | \$832,790.00 | \$520,067.00 | \$3,331.00 | \$3,331.00 | \$3,331.00 | \$829,459.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$832,790.00 | \$0.00 | \$832,790.00 | \$520,067.00 | \$3,331.00 | \$3,331.00 | \$3,331.00 | \$829,459.00 |
| 1321 | Prestaciones de fin de año en efectivo | \$647,720.00 | \$0.00 | \$647,720.00 | \$404,817.00 | \$2,915.00 | \$2,915.00 | \$2,915.00 | \$644,805.00 |
| 1322 | Prima vacacional | \$185,070.00 | \$0.00 | \$185,070.00 | \$115,250.00 | \$416.00 | \$416.00 | \$416.00 | \$184,654.00 |
| 1400 | SEGURIDAD SOCIAL | \$331,775.00 | \$0.00 | \$331,775.00 | \$107,847.94 | \$21,633.94 | \$21,633.94 | \$21,633.94 | \$310,141.06 |
| 1410 | Aportaciones de seguridad social | \$165,219.00 | \$0.00 | \$165,219.00 | \$3,741.94 | \$3,741.94 | \$3,741.94 | \$3,741.94 | \$161,477.06 |
| 1412 | Aportaciones al IMSS | \$165,219.00 | \$0.00 | \$165,219.00 | \$3,741.94 | \$3,741.94 | \$3,741.94 | \$3,741.94 | \$161,477.06 |
| 1420 | Aportaciones a fondos de vivienda | \$166,556.00 | \$0.00 | \$166,556.00 | \$104,106.00 | \$17,892.00 | \$17,892.00 | \$17,892.00 | \$148,664.00 |
| 1421 | Cuotas Vivienda (Dirección de Pensiones) | \$166,556.00 | \$0.00 | \$166,556.00 | \$104,106.00 | \$17,892.00 | \$17,892.00 | \$17,892.00 | \$148,664.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$496,747.00 | \$0.00 | \$496,747.00 | \$332,894.00 | \$32,131.00 | \$32,131.00 | \$32,131.00 | \$464,616.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$233,179.00 | \$0.00 | \$233,179.00 | \$145,749.00 | \$25,048.00 | \$25,048.00 | \$25,048.00 | \$208,131.00 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabajo | \$233,179.00 | \$0.00 | \$233,179.00 | \$145,749.00 | \$25,048.00 | \$25,048.00 | \$25,048.00 | \$208,131.00 |
| 1540 | Prestaciones contractuales | \$60,000.00 | \$0.00 | \$60,000.00 | \$60,000.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$53,750.00 |
| 1541 | Canasta básica, ayuda para despensa | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$3,250.00 | \$3,250.00 | \$3,250.00 | \$26,750.00 |
| 1543 | Ayuda para transporte | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$27,000.00 |
| 1590 | Otras prestaciones sociales y económicas | \$203,568.00 | \$0.00 | \$203,568.00 | \$127,145.00 | \$833.00 | \$833.00 | \$833.00 | \$202,735.00 |
| 1593 | Otras prestaciones económicas y sociales | \$203,568.00 | \$0.00 | \$203,568.00 | \$127,145.00 | \$833.00 | \$833.00 | \$833.00 | \$202,735.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$219,352.00 | \$0.00 | \$219,352.00 | \$2,087.62 | \$2,087.62 | \$2,087.62 | \$2,087.62 | \$217,264.38 |
| 2100 | Materiales de administración, emisión de docuer | \$105,352.00 | \$0.00 | \$105,352.00 | \$1,002.62 | \$1,002.62 | \$1,002.62 | \$1,002.62 | \$104,349.38 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$30,352.00 | \$0.00 | \$30,352.00 | \$208.80 | \$208.80 | \$208.80 | \$208.80 | \$30,143.20 |
| 2111 | Papelería y consumibles de oficina | \$30,352.00 | \$0.00 | \$30,352.00 | \$208.80 | \$208.80 | \$208.80 | \$208.80 | \$30,143.20 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$60,000.00 | \$0.00 | \$60,000.00 | \$399.01 | \$399.01 | \$399.01 | \$399.01 | \$59,600.99 |
| 2141 | Material de limpieza y mantenimiento e insumos p | \$60,000.00 | \$0.00 | \$60,000.00 | \$399.01 | \$399.01 | \$399.01 | \$399.01 | \$59,600.99 |
| 2160 | Material de limpieza | \$15,000.00 | \$0.00 | \$15,000.00 | \$394.81 | \$394.81 | \$394.81 | \$394.81 | \$14,605.19 |
| 2161 | Material de limpieza | \$15,000.00 | \$0.00 | \$15,000.00 | \$394.81 | \$394.81 | \$394.81 | \$394.81 | \$14,605.19 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$22,915.00 |
| 2210 | Productos alimenticios para personas | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$22,915.00 |
| 2212 | Alimentación a personas en eventos oficiales | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$22,915.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |

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|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|--------------------|--------------------|-----------------------|
| 2610 | Combustibles, lubricantes y aditivos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2611 | Combustibles | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 3000 | SERVICIOS GENERALES | \$1,841,006.00 | \$14,683.36 | \$1,855,689.36 | \$241,929.82 | \$103,777.74 | \$50,963.58 | \$50,963.58 | \$1,751,911.62 |
| 3100 | SERVICIOS BÁSICOS | \$271,250.00 | \$0.00 | \$271,250.00 | \$18,380.20 | \$18,380.20 | \$18,380.20 | \$18,380.20 | \$252,869.80 |
| 3110 | Energía eléctrica | \$54,000.00 | \$0.00 | \$54,000.00 | \$7,994.00 | \$7,994.00 | \$7,994.00 | \$7,994.00 | \$46,006.00 |
| 3111 | Energía eléctrica | \$54,000.00 | \$0.00 | \$54,000.00 | \$7,994.00 | \$7,994.00 | \$7,994.00 | \$7,994.00 | \$46,006.00 |
| 3130 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,423.00 | \$3,423.00 | \$3,423.00 | \$3,423.00 | \$26,577.00 |
| 3131 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$3,423.00 | \$3,423.00 | \$3,423.00 | \$3,423.00 | \$26,577.00 |
| 3140 | Telefonía Tradicional | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,787.00 | \$4,787.00 | \$4,787.00 | \$4,787.00 | \$25,213.00 |
| 3141 | Telefonía tradicional | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,787.00 | \$4,787.00 | \$4,787.00 | \$4,787.00 | \$25,213.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamie | \$151,250.00 | \$0.00 | \$151,250.00 | \$2,176.20 | \$2,176.20 | \$2,176.20 | \$2,176.20 | \$149,073.80 |
| 3171 | Servicio de internet y redes | \$151,250.00 | \$0.00 | \$151,250.00 | \$2,176.20 | \$2,176.20 | \$2,176.20 | \$2,176.20 | \$149,073.80 |
| 3180 | Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3181 | Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$98,000.00 | \$0.00 | \$98,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administr | \$16,500.00 | \$0.00 | \$16,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,500.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administr | \$16,500.00 | \$0.00 | \$16,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,500.00 |
| 3270 | Arrendamiento de activos intangibles | \$81,500.00 | \$0.00 | \$81,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,500.00 |
| 3271 | Arrendamiento de activos intangibles | \$81,500.00 | \$0.00 | \$81,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,500.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$544,400.00 | \$0.00 | \$544,400.00 | \$12,998.12 | \$12,998.12 | \$0.00 | \$0.00 | \$531,401.88 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$6,400.00 | \$0.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,400.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$6,400.00 | \$0.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,400.00 |
| 3330 | Servicios de consultoría administrativa, procesos, t | \$153,120.00 | \$0.00 | \$153,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,120.00 |
| 3331 | Servicios de consultoría administrativa y científica | \$153,120.00 | \$0.00 | \$153,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153,120.00 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$368,880.00 | \$0.00 | \$368,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,880.00 |
| 3361 | Servicios de apoyo administrativo y secretarial | \$368,880.00 | \$0.00 | \$368,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,880.00 |
| 3380 | Servicios de vigilancia | \$16,000.00 | \$0.00 | \$16,000.00 | \$12,998.12 | \$12,998.12 | \$0.00 | \$0.00 | \$3,001.88 |
| 3381 | Servicios de vigilancia | \$16,000.00 | \$0.00 | \$16,000.00 | \$12,998.12 | \$12,998.12 | \$0.00 | \$0.00 | \$3,001.88 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$73,900.00 | \$14,683.36 | \$88,583.36 | \$24,259.38 | \$24,259.38 | \$24,259.38 | \$24,259.38 | \$64,323.98 |
| 3410 | Servicios financieros y bancarios | \$2,400.00 | \$14,683.36 | \$17,083.36 | \$16,673.10 | \$16,673.10 | \$16,673.10 | \$16,673.10 | \$410.26 |
| 3411 | Servicios financieros y bancarios | \$2,400.00 | \$14,683.36 | \$17,083.36 | \$16,673.10 | \$16,673.10 | \$16,673.10 | \$16,673.10 | \$410.26 |
| 3450 | Seguro de bienes patrimoniales | \$71,500.00 | \$0.00 | \$71,500.00 | \$7,586.28 | \$7,586.28 | \$7,586.28 | \$7,586.28 | \$63,913.72 |
| 3451 | Seguro de bienes patrimoniales | \$71,500.00 | \$0.00 | \$71,500.00 | \$7,586.28 | \$7,586.28 | \$7,586.28 | \$7,586.28 | \$63,913.72 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$454,806.00 | \$0.00 | \$454,806.00 | \$36,867.12 | \$12,289.04 | \$0.00 | \$0.00 | \$442,516.96 |



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 28/feb./2023

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/mar./2023

hora de Impresión 11:10 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|--|---------------------|------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| 3510 Conservación y mantenimiento menor de inmueble | \$215,606.00 | \$0.00 | \$215,606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,606.00 |
| 3511 Conservación y mantenimiento menor de inmueble | \$215,606.00 | \$0.00 | \$215,606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,606.00 |
| 3530 Instalación, reparación y mantenimiento de equipo | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 3531 Instalación, reparación y mantenimiento de equipo | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 3550 Reparación y mantenimiento de equipo de transpo | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 3551 Reparación y mantenimiento de equipo de transpo | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$143,000.00 | \$0.00 | \$143,000.00 | \$36,867.12 | \$12,289.04 | \$0.00 | \$0.00 | \$130,710.96 |
| 3581 Servicios de limpieza y manejo de desechos | \$143,000.00 | \$0.00 | \$143,000.00 | \$36,867.12 | \$12,289.04 | \$0.00 | \$0.00 | \$130,710.96 |
| 3590 Servicios de jardinería y fumigación | \$46,200.00 | \$0.00 | \$46,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,200.00 |
| 3591 Servicios de jardinería y fumigación | \$46,200.00 | \$0.00 | \$46,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,200.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3610 Difusión por radio,televisión y otros medios de mer | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3611 Difusión por radio, televisión y otros medios de me | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3700 Servicios de traslados y viáticos | \$154,000.00 | \$0.00 | \$154,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,000.00 |
| 3710 Pasajes aéreos | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 3711 Pasajes aéreos nacionales | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 3720 Pasajes terrestres | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 3721 Pasajes terrestres nacionales | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 3750 Viáticos en el país | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,000.00 |
| 3751 Viáticos en el país | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,000.00 |
| 3800 SERVICIOS OFICIALES | \$49,600.00 | \$0.00 | \$49,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,600.00 |
| 3830 Congresos y convenciones | \$49,600.00 | \$0.00 | \$49,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,600.00 |
| 3831 Congresos y convenciones | \$49,600.00 | \$0.00 | \$49,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,600.00 |
| 3900 OTROS SERVICIOS GENERALES | \$165,050.00 | \$0.00 | \$165,050.00 | \$129,425.00 | \$15,851.00 | \$8,324.00 | \$8,324.00 | \$149,199.00 |
| 3920 Impuestos y derechos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3921 Impuestos y derechos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de | \$155,050.00 | \$0.00 | \$155,050.00 | \$129,425.00 | \$15,851.00 | \$8,324.00 | \$8,324.00 | \$139,199.00 |
| 3981 Impuesto sobre nóminas (2%) | \$155,050.00 | \$0.00 | \$155,050.00 | \$129,425.00 | \$15,851.00 | \$8,324.00 | \$8,324.00 | \$139,199.00 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUB | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 4400 AYUDAS SOCIALES | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 4440 Ayudas sociales a actividades científicas o acadén | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 4441 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,480,833.09 | \$1,480,833.09 | \$1,873,460.09 | \$538,233.09 | \$538,233.09 | \$538,233.09 | \$942,600.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FI | \$0.00 | \$1,480,833.09 | \$1,480,833.09 | \$1,873,460.09 | \$538,233.09 | \$538,233.09 | \$538,233.09 | \$942,600.00 |



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 28/feb./2023

Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/mar./2023

hora de Impresión 11:10 a. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 6320 | Ejecucion de proyectos productivos no incluidos er | \$0.00 | \$1,480,833.09 | \$1,480,833.09 | \$1,873,460.09 | \$538,233.09 | \$538,233.09 | \$538,233.09 | \$942,600.00 |
| 6321 | Ejecución de otros proyectos productivos no incluid | \$0.00 | \$1,480,833.09 | \$1,480,833.09 | \$1,873,460.09 | \$538,233.09 | \$538,233.09 | \$538,233.09 | \$942,600.00 |
| Total | | \$9,425,054.00 | \$1,498,016.45 | \$10,923,070.45 | \$6,752,162.47 | \$1,227,922.11 | \$1,175,107.95 | \$1,175,107.95 | \$9,695,148.34 |