

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,364,696.00</b>	<b>\$0.00</b>	<b>\$7,364,696.00</b>	<b>\$4,634,507.15</b>	<b>\$858,119.73</b>	<b>\$858,119.73</b>	<b>\$858,119.73</b>	<b>\$6,506,576.27</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$5,703,384.00</b>	<b>\$0.00</b>	<b>\$5,703,384.00</b>	<b>\$3,671,376.00</b>	<b>\$775,143.58</b>	<b>\$775,143.58</b>	<b>\$775,143.58</b>	<b>\$4,928,240.42</b>
1130	Sueldos base al personal permanente	\$5,703,384.00	\$0.00	\$5,703,384.00	\$3,671,376.00	\$775,143.58	\$775,143.58	\$775,143.58	\$4,928,240.42
1131	Sueldos base al personal de confianza	\$3,331,128.00	\$0.00	\$3,331,128.00	\$2,082,124.00	\$529,175.48	\$529,175.48	\$529,175.48	\$2,801,952.52
1132	Complemento de sueldo	\$2,372,256.00	\$0.00	\$2,372,256.00	\$1,589,252.00	\$245,968.10	\$245,968.10	\$245,968.10	\$2,126,287.90
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$832,790.00</b>	<b>\$0.00</b>	<b>\$832,790.00</b>	<b>\$520,067.00</b>	<b>\$3,331.00</b>	<b>\$3,331.00</b>	<b>\$3,331.00</b>	<b>\$829,459.00</b>
1320	Primas de vacaciones, dominical y gratificación de	\$832,790.00	\$0.00	\$832,790.00	\$520,067.00	\$3,331.00	\$3,331.00	\$3,331.00	\$829,459.00
1321	Prestaciones de fin de año en efectivo	\$647,720.00	\$0.00	\$647,720.00	\$404,817.00	\$2,915.00	\$2,915.00	\$2,915.00	\$644,805.00
1322	Prima vacacional	\$185,070.00	\$0.00	\$185,070.00	\$115,250.00	\$416.00	\$416.00	\$416.00	\$184,654.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$331,775.00</b>	<b>\$0.00</b>	<b>\$331,775.00</b>	<b>\$110,170.15</b>	<b>\$32,522.15</b>	<b>\$32,522.15</b>	<b>\$32,522.15</b>	<b>\$299,252.85</b>
1410	Aportaciones de seguridad social	\$165,219.00	\$0.00	\$165,219.00	\$6,064.15	\$6,064.15	\$6,064.15	\$6,064.15	\$159,154.85
1412	Aportaciones al IMSS	\$165,219.00	\$0.00	\$165,219.00	\$6,064.15	\$6,064.15	\$6,064.15	\$6,064.15	\$159,154.85
1420	Aportaciones a fondos de vivienda	\$166,556.00	\$0.00	\$166,556.00	\$104,106.00	\$26,458.00	\$26,458.00	\$26,458.00	\$140,098.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$166,556.00	\$0.00	\$166,556.00	\$104,106.00	\$26,458.00	\$26,458.00	\$26,458.00	\$140,098.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$496,747.00</b>	<b>\$0.00</b>	<b>\$496,747.00</b>	<b>\$332,894.00</b>	<b>\$47,123.00</b>	<b>\$47,123.00</b>	<b>\$47,123.00</b>	<b>\$449,624.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$233,179.00	\$0.00	\$233,179.00	\$145,749.00	\$37,040.00	\$37,040.00	\$37,040.00	\$196,139.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$233,179.00	\$0.00	\$233,179.00	\$145,749.00	\$37,040.00	\$37,040.00	\$37,040.00	\$196,139.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$9,250.00	\$9,250.00	\$9,250.00	\$50,750.00
1541	Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$4,750.00	\$4,750.00	\$4,750.00	\$25,250.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$25,500.00
1590	Otras prestaciones sociales y económicas	\$203,568.00	\$0.00	\$203,568.00	\$127,145.00	\$833.00	\$833.00	\$833.00	\$202,735.00
1593	Otras prestaciones económicas y sociales	\$203,568.00	\$0.00	\$203,568.00	\$127,145.00	\$833.00	\$833.00	\$833.00	\$202,735.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$219,352.00</b>	<b>\$0.00</b>	<b>\$219,352.00</b>	<b>\$13,988.81</b>	<b>\$13,988.81</b>	<b>\$13,988.81</b>	<b>\$13,988.81</b>	<b>\$205,363.19</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$105,352.00</b>	<b>\$0.00</b>	<b>\$105,352.00</b>	<b>\$1,002.62</b>	<b>\$1,002.62</b>	<b>\$1,002.62</b>	<b>\$1,002.62</b>	<b>\$104,349.38</b>
2110	Materiales, útiles y equipos menores de oficina	\$30,352.00	\$0.00	\$30,352.00	\$208.80	\$208.80	\$208.80	\$208.80	\$30,143.20
2111	Papelería y consumibles de oficina	\$30,352.00	\$0.00	\$30,352.00	\$208.80	\$208.80	\$208.80	\$208.80	\$30,143.20
2140	Materiales, útiles y equipos menores de tecnología	\$60,000.00	\$0.00	\$60,000.00	\$399.01	\$399.01	\$399.01	\$399.01	\$59,600.99
2141	Material de limpieza y mantenimiento e insumos p	\$60,000.00	\$0.00	\$60,000.00	\$399.01	\$399.01	\$399.01	\$399.01	\$59,600.99
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$394.81	\$394.81	\$394.81	\$394.81	\$14,605.19
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$394.81	\$394.81	\$394.81	\$394.81	\$14,605.19
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$2,123.00</b>	<b>\$2,123.00</b>	<b>\$2,123.00</b>	<b>\$2,123.00</b>	<b>\$21,877.00</b>
2210	Productos alimenticios para personas	\$24,000.00	\$0.00	\$24,000.00	\$2,123.00	\$2,123.00	\$2,123.00	\$2,123.00	\$21,877.00
2212	Alimentación a personas en eventos oficiales	\$24,000.00	\$0.00	\$24,000.00	\$2,123.00	\$2,123.00	\$2,123.00	\$2,123.00	\$21,877.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$10,863.19</b>	<b>\$10,863.19</b>	<b>\$10,863.19</b>	<b>\$10,863.19</b>	<b>\$79,136.81</b>



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Ustr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/abr./2023

hora de Impresión 05:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$10,863.19	\$10,863.19	\$10,863.19	\$10,863.19	\$79,136.81
2611	Combustibles	\$90,000.00	\$0.00	\$90,000.00	\$10,863.19	\$10,863.19	\$10,863.19	\$10,863.19	\$79,136.81
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,841,006.00</b>	<b>\$22,025.04</b>	<b>\$1,863,031.04</b>	<b>\$362,760.80</b>	<b>\$243,032.76</b>	<b>\$188,612.22</b>	<b>\$188,612.22</b>	<b>\$1,619,998.28</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$271,250.00</b>	<b>\$0.00</b>	<b>\$271,250.00</b>	<b>\$27,712.30</b>	<b>\$27,712.30</b>	<b>\$27,712.30</b>	<b>\$27,712.30</b>	<b>\$243,537.70</b>
3110	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$12,312.00	\$12,312.00	\$12,312.00	\$12,312.00	\$41,688.00
3111	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$12,312.00	\$12,312.00	\$12,312.00	\$12,312.00	\$41,688.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$4,955.00	\$4,955.00	\$4,955.00	\$4,955.00	\$25,045.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$4,955.00	\$4,955.00	\$4,955.00	\$4,955.00	\$25,045.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$7,181.00	\$7,181.00	\$7,181.00	\$7,181.00	\$22,819.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$7,181.00	\$7,181.00	\$7,181.00	\$7,181.00	\$22,819.00
3170	Servicios de acceso a Internet, redes y procesamie	\$151,250.00	\$0.00	\$151,250.00	\$3,264.30	\$3,264.30	\$3,264.30	\$3,264.30	\$147,985.70
3171	Servicio de internet y redes	\$151,250.00	\$0.00	\$151,250.00	\$3,264.30	\$3,264.30	\$3,264.30	\$3,264.30	\$147,985.70
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3181	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$23,781.39</b>	<b>\$22,389.39</b>	<b>\$19,605.39</b>	<b>\$19,605.39</b>	<b>\$75,610.61</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$16,500.00	\$0.00	\$16,500.00	\$4,176.00	\$2,784.00	\$0.00	\$0.00	\$13,716.00
3231	Arrendamiento de mobiliario y equipo de administr	\$16,500.00	\$0.00	\$16,500.00	\$4,176.00	\$2,784.00	\$0.00	\$0.00	\$13,716.00
3270	Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$19,605.39	\$19,605.39	\$19,605.39	\$19,605.39	\$61,894.61
3271	Arrendamiento de activos intangibles	\$81,500.00	\$0.00	\$81,500.00	\$19,605.39	\$19,605.39	\$19,605.39	\$19,605.39	\$61,894.61
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$544,400.00</b>	<b>\$0.00</b>	<b>\$544,400.00</b>	<b>\$12,998.12</b>	<b>\$12,998.12</b>	<b>\$12,998.12</b>	<b>\$12,998.12</b>	<b>\$531,401.88</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
3330	Servicios de consultoría administrativa, procesos, t	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,120.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,120.00
3360	Servicios de apoyo administrativo, traducción, foto	\$368,880.00	\$0.00	\$368,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,880.00
3361	Servicios de apoyo administrativo y secretarial	\$368,880.00	\$0.00	\$368,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,880.00
3380	Servicios de vigilancia	\$16,000.00	\$0.00	\$16,000.00	\$12,998.12	\$12,998.12	\$12,998.12	\$12,998.12	\$3,001.88
3381	Servicios de vigilancia	\$16,000.00	\$0.00	\$16,000.00	\$12,998.12	\$12,998.12	\$12,998.12	\$12,998.12	\$3,001.88
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$73,900.00</b>	<b>\$22,025.04</b>	<b>\$95,925.04</b>	<b>\$56,673.05</b>	<b>\$56,673.05</b>	<b>\$32,497.33</b>	<b>\$32,497.33</b>	<b>\$39,251.99</b>
3410	Servicios financieros y bancarios	\$2,400.00	\$22,025.04	\$24,425.04	\$24,911.05	\$24,911.05	\$24,911.05	\$24,911.05	-\$486.01
3411	Servicios financieros y bancarios	\$2,400.00	\$22,025.04	\$24,425.04	\$24,911.05	\$24,911.05	\$24,911.05	\$24,911.05	-\$486.01
3450	Seguro de bienes patrimoniales	\$71,500.00	\$0.00	\$71,500.00	\$31,762.00	\$31,762.00	\$7,586.28	\$7,586.28	\$39,738.00
3451	Seguro de bienes patrimoniales	\$71,500.00	\$0.00	\$71,500.00	\$31,762.00	\$31,762.00	\$7,586.28	\$7,586.28	\$39,738.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$454,806.00</b>	<b>\$0.00</b>	<b>\$454,806.00</b>	<b>\$57,110.94</b>	<b>\$44,821.90</b>	<b>\$24,888.08</b>	<b>\$24,888.08</b>	<b>\$409,984.10</b>



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/abr./2023

hora de Impresión 05:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510	Conservación y mantenimiento menor de inmueble	\$215,606.00	-\$13,572.00	\$202,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,034.00
3511	Conservación y mantenimiento menor de inmueble	\$215,606.00	-\$13,572.00	\$202,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,034.00
3520	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$2,727.82	\$2,727.82	\$310.00	\$310.00	\$23,272.18
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$2,727.82	\$2,727.82	\$310.00	\$310.00	\$23,272.18
3580	Servicios de limpieza y manejo de desechos	\$143,000.00	\$0.00	\$143,000.00	\$36,867.12	\$24,578.08	\$24,578.08	\$24,578.08	\$118,421.92
3581	Servicios de limpieza y manejo de desechos	\$143,000.00	\$0.00	\$143,000.00	\$36,867.12	\$24,578.08	\$24,578.08	\$24,578.08	\$118,421.92
3590	Servicios de jardinería y fumigación	\$46,200.00	\$0.00	\$46,200.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$42,256.00
3591	Servicios de jardinería y fumigación	\$46,200.00	\$0.00	\$46,200.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00	\$42,256.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
3611	Difusión por radio, televisión y otros medios de me	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>\$60.00</b>	<b>\$153,940.00</b>
3710	Pasajes aéreos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3711	Pasajes aéreos nacionales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3720	Pasajes terrestres	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
3721	Pasajes terrestres nacionales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
3750	Viáticos en el pais	\$77,000.00	-\$60.00	\$76,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,940.00
3751	Viáticos en el país	\$77,000.00	-\$60.00	\$76,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,940.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$49,600.00</b>	<b>\$0.00</b>	<b>\$49,600.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$14,600.00</b>
3830	Congresos y convenciones	\$49,600.00	\$0.00	\$49,600.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$14,600.00
3831	Congresos y convenciones	\$49,600.00	\$0.00	\$49,600.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$14,600.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$165,050.00</b>	<b>\$0.00</b>	<b>\$165,050.00</b>	<b>\$129,425.00</b>	<b>\$23,378.00</b>	<b>\$15,851.00</b>	<b>\$15,851.00</b>	<b>\$141,672.00</b>
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$155,050.00	\$0.00	\$155,050.00	\$129,425.00	\$23,378.00	\$15,851.00	\$15,851.00	\$131,672.00
3981	Impuesto sobre nóminas (2%)	\$155,050.00	\$0.00	\$155,050.00	\$129,425.00	\$23,378.00	\$15,851.00	\$15,851.00	\$131,672.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/abr./2023

hora de Impresión 05:20 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4440	Ayudas sociales a actividades científicas o acadén	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,873,460.09</b>	<b>\$1,873,460.09</b>	<b>\$1,873,460.09</b>	<b>\$1,032,833.09</b>	<b>\$1,032,833.09</b>	<b>\$1,032,833.09</b>	<b>\$840,627.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$0.00</b>	<b>\$1,873,460.09</b>	<b>\$1,873,460.09</b>	<b>\$1,873,460.09</b>	<b>\$1,032,833.09</b>	<b>\$1,032,833.09</b>	<b>\$1,032,833.09</b>	<b>\$840,627.00</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$1,873,460.09	\$1,873,460.09	\$1,873,460.09	\$1,032,833.09	\$1,032,833.09	\$1,032,833.09	\$840,627.00
6321	Ejecución de otros proyectos productivos no incluir	\$0.00	\$1,873,460.09	\$1,873,460.09	\$1,873,460.09	\$1,032,833.09	\$1,032,833.09	\$1,032,833.09	\$840,627.00
<b>Total</b>		<b>\$9,425,054.00</b>	<b>\$1,897,985.13</b>	<b>\$11,323,039.13</b>	<b>\$6,887,216.85</b>	<b>\$2,150,474.39</b>	<b>\$2,096,053.85</b>	<b>\$2,096,053.85</b>	<b>\$9,172,564.74</b>