



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 19/dic./2018
hora de Impresión | 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,117,323.00	\$0.00	\$22,117,323.00	\$17,801,268.00	\$4,316,055.00	\$17,801,268.00	\$0.00	\$4,316,055.00	\$17,801,268.00	\$17,801,268.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$9,220,742.96	\$0.00	\$9,220,742.96	\$8,132,468.49	\$1,088,274.47	\$8,132,468.49	\$0.00	\$1,088,274.47	\$8,132,468.49	\$8,132,468.49	\$0.00
1130	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$8,132,468.49	\$1,088,274.47	\$8,132,468.49	\$0.00	\$1,088,274.47	\$8,132,468.49	\$8,132,468.49	\$0.00
1131	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$8,132,468.49	\$1,088,274.47	\$8,132,468.49	\$0.00	\$1,088,274.47	\$8,132,468.49	\$8,132,468.49	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$1,295,939.00	\$0.00	\$1,295,939.00	\$913,509.00	\$382,430.00	\$913,509.00	\$0.00	\$382,430.00	\$913,509.00	\$913,509.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$913,509.00	\$382,430.00	\$913,509.00	\$0.00	\$382,430.00	\$913,509.00	\$913,509.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$913,509.00	\$382,430.00	\$913,509.00	\$0.00	\$382,430.00	\$913,509.00	\$913,509.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$3,105,116.77	\$0.00	\$3,105,116.77	\$741,505.94	\$2,363,610.83	\$741,505.94	\$0.00	\$2,363,610.83	\$741,505.94	\$741,505.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación c	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$0.00
1370	Honorarios especiales	\$775,690.04	\$0.00	\$775,690.04	\$741,505.94	\$34,184.10	\$741,505.94	\$0.00	\$34,184.10	\$741,505.94	\$741,505.94	\$0.00
1371	Honorarios especiales	\$775,690.04	\$0.00	\$775,690.04	\$741,505.94	\$34,184.10	\$741,505.94	\$0.00	\$34,184.10	\$741,505.94	\$741,505.94	\$0.00
1400	SEGURIDAD SOCIAL	\$957,000.00	\$0.00	\$957,000.00	\$836,103.18	\$120,896.82	\$836,103.18	\$0.00	\$120,896.82	\$836,103.18	\$836,103.18	\$0.00
1410	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$261,561.50	\$35,438.50	\$261,561.50	\$0.00	\$35,438.50	\$261,561.50	\$261,561.50	\$0.00
1411	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$261,561.50	\$35,438.50	\$261,561.50	\$0.00	\$35,438.50	\$261,561.50	\$261,561.50	\$0.00
1420	Aportaciones a fondos de vivienda	\$465,000.00	\$0.00	\$465,000.00	\$395,430.43	\$69,569.57	\$395,430.43	\$0.00	\$69,569.57	\$395,430.43	\$395,430.43	\$0.00
1421	Aportaciones a fondos de vivienda	\$465,000.00	\$0.00	\$465,000.00	\$395,430.43	\$69,569.57	\$395,430.43	\$0.00	\$69,569.57	\$395,430.43	\$395,430.43	\$0.00
1430	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$179,111.25	\$15,888.75	\$179,111.25	\$0.00	\$15,888.75	\$179,111.25	\$179,111.25	\$0.00
1431	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$179,111.25	\$15,888.75	\$179,111.25	\$0.00	\$15,888.75	\$179,111.25	\$179,111.25	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$7,538,524.27	\$0.00	\$7,538,524.27	\$7,177,681.39	\$360,842.88	\$7,177,681.39	\$0.00	\$360,842.88	\$7,177,681.39	\$7,177,681.39	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabaj	\$750,000.00	\$0.00	\$750,000.00	\$433,472.89	\$316,527.11	\$433,472.89	\$0.00	\$316,527.11	\$433,472.89	\$433,472.89	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabaj	\$750,000.00	\$0.00	\$750,000.00	\$433,472.89	\$316,527.11	\$433,472.89	\$0.00	\$316,527.11	\$433,472.89	\$433,472.89	\$0.00
1590	Otras prestaciones sociales y económicas	\$6,788,524.27	\$0.00	\$6,788,524.27	\$6,744,208.50	\$44,315.77	\$6,744,208.50	\$0.00	\$44,315.77	\$6,744,208.50	\$6,744,208.50	\$0.00
1591	Otras prestaciones sociales y económicas	\$6,788,524.27	\$0.00	\$6,788,524.27	\$6,744,208.50	\$44,315.77	\$6,744,208.50	\$0.00	\$44,315.77	\$6,744,208.50	\$6,744,208.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,835,926.54	\$0.00	\$2,835,926.54	\$2,421,832.39	\$414,094.15	\$2,421,832.39	\$0.00	\$414,094.15	\$2,421,832.39	\$2,421,832.39	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$811,183.57	\$0.00	\$811,183.57	\$720,682.34	\$90,501.23	\$720,682.34	\$0.00	\$90,501.23	\$720,682.34	\$720,682.34	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$337,039.87	\$0.00	\$337,039.87	\$284,216.83	\$52,823.04	\$284,216.83	\$0.00	\$52,823.04	\$284,216.83	\$284,216.83	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$337,039.87	\$0.00	\$337,039.87	\$284,216.83	\$52,823.04	\$284,216.83	\$0.00	\$52,823.04	\$284,216.83	\$284,216.83	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$422,143.70	\$0.00	\$422,143.70	\$389,727.14	\$32,416.56	\$389,727.14	\$0.00	\$32,416.56	\$389,727.14	\$389,727.14	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$422,143.70	\$0.00	\$422,143.70	\$389,727.14	\$32,416.56	\$389,727.14	\$0.00	\$32,416.56	\$389,727.14	\$389,727.14	\$0.00
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$41,738.37	\$261.63	\$41,738.37	\$0.00	\$261.63	\$41,738.37	\$41,738.37	\$0.00
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$41,738.37	\$261.63	\$41,738.37	\$0.00	\$261.63	\$41,738.37	\$41,738.37	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$888,728.53	\$0.00	\$888,728.53	\$621,893.28	\$266,835.25	\$621,893.28	\$0.00	\$266,835.25	\$621,893.28	\$621,893.28	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 19/dic./2018
hora de Impresión | 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$888,728.53	\$0.00	\$888,728.53	\$621,893.28	\$266,835.25	\$621,893.28	\$0.00	\$266,835.25	\$621,893.28	\$621,893.28	\$0.00
2211	Productos alimenticios para personas	\$888,728.53	\$0.00	\$888,728.53	\$621,893.28	\$266,835.25	\$621,893.28	\$0.00	\$266,835.25	\$621,893.28	\$621,893.28	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ACCESORIOS	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2590	Otros productos químicos	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2591	Otros productos químicos	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$656,596.68	\$0.00	\$656,596.68	\$605,841.03	\$50,755.65	\$605,841.03	\$0.00	\$50,755.65	\$605,841.03	\$605,841.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$656,596.68	\$0.00	\$656,596.68	\$605,841.03	\$50,755.65	\$605,841.03	\$0.00	\$50,755.65	\$605,841.03	\$605,841.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$656,596.68	\$0.00	\$656,596.68	\$605,841.03	\$50,755.65	\$605,841.03	\$0.00	\$50,755.65	\$605,841.03	\$605,841.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2710	Vestuario y uniformes	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2711	Vestuario y uniformes	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
3000	SERVICIOS GENERALES	\$22,996,467.13	\$0.00	\$22,996,467.13	\$19,807,339.52	\$3,189,127.61	\$18,963,684.60	\$843,654.92	\$4,032,782.53	\$18,957,029.68	\$18,957,029.68	\$6,654.92
3100	SERVICIOS BÁSICOS	\$328,293.18	\$0.00	\$328,293.18	\$294,311.75	\$33,981.43	\$294,311.75	\$0.00	\$33,981.43	\$294,311.75	\$294,311.75	\$0.00
3110	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$129,329.00	\$8,540.00	\$129,329.00	\$0.00	\$8,540.00	\$129,329.00	\$129,329.00	\$0.00
3111	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$129,329.00	\$8,540.00	\$129,329.00	\$0.00	\$8,540.00	\$129,329.00	\$129,329.00	\$0.00
3130	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,961.07	\$11,684.51	\$10,961.07	\$0.00	\$11,684.51	\$10,961.07	\$10,961.07	\$0.00
3131	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,961.07	\$11,684.51	\$10,961.07	\$0.00	\$11,684.51	\$10,961.07	\$10,961.07	\$0.00
3140	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$102,208.33	\$6,757.67	\$102,208.33	\$0.00	\$6,757.67	\$102,208.33	\$102,208.33	\$0.00
3141	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$102,208.33	\$6,757.67	\$102,208.33	\$0.00	\$6,757.67	\$102,208.33	\$102,208.33	\$0.00
3150	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,889.00	\$499.00	\$7,889.00	\$0.00	\$499.00	\$7,889.00	\$7,889.00	\$0.00
3151	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,889.00	\$499.00	\$7,889.00	\$0.00	\$499.00	\$7,889.00	\$7,889.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$34,571.35	\$0.00	\$34,571.35	\$29,956.75	\$4,614.60	\$29,956.75	\$0.00	\$4,614.60	\$29,956.75	\$29,956.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$34,571.35	\$0.00	\$34,571.35	\$29,956.75	\$4,614.60	\$29,956.75	\$0.00	\$4,614.60	\$29,956.75	\$29,956.75	\$0.00
3180	Servicios postales y telegráficos	\$15,853.25	\$0.00	\$15,853.25	\$13,967.60	\$1,885.65	\$13,967.60	\$0.00	\$1,885.65	\$13,967.60	\$13,967.60	\$0.00
3181	Servicios postales y telegráficos	\$15,853.25	\$0.00	\$15,853.25	\$13,967.60	\$1,885.65	\$13,967.60	\$0.00	\$1,885.65	\$13,967.60	\$13,967.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$564,592.59	\$0.00	\$564,592.59	\$477,163.79	\$87,428.80	\$477,163.79	\$0.00	\$87,428.80	\$477,163.79	\$477,163.79	\$0.00
3220	Arrendamiento de edificios	\$537,524.79	\$0.00	\$537,524.79	\$471,415.99	\$66,108.80	\$471,415.99	\$0.00	\$66,108.80	\$471,415.99	\$471,415.99	\$0.00
3221	Arrendamiento de edificios	\$537,524.79	\$0.00	\$537,524.79	\$471,415.99	\$66,108.80	\$471,415.99	\$0.00	\$66,108.80	\$471,415.99	\$471,415.99	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$21,320.00	\$5,747.80	\$0.00	\$21,320.00	\$5,747.80	\$5,747.80	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y hora de Impresión | 19/dic./2018
11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de adminis	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$21,320.00	\$5,747.80	\$0.00	\$21,320.00	\$5,747.80	\$5,747.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$18,325,624.32	\$0.00	\$18,325,624.32	\$15,976,596.73	\$2,349,027.59	\$15,139,596.73	\$837,000.00	\$3,186,027.59	\$15,139,596.73	\$15,139,596.73	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$2,508,813.21	\$0.00	\$2,508,813.21	\$2,473,730.05	\$35,083.16	\$2,473,730.05	\$0.00	\$35,083.16	\$2,473,730.05	\$2,473,730.05	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$2,508,813.21	\$0.00	\$2,508,813.21	\$2,473,730.05	\$35,083.16	\$2,473,730.05	\$0.00	\$35,083.16	\$2,473,730.05	\$2,473,730.05	\$0.00
3340	Servicios de capacitación	\$2,975,186.99	\$0.00	\$2,975,186.99	\$2,723,788.90	\$251,398.09	\$2,723,788.90	\$0.00	\$251,398.09	\$2,723,788.90	\$2,723,788.90	\$0.00
3341	Servicios de capacitación	\$2,975,186.99	\$0.00	\$2,975,186.99	\$2,723,788.90	\$251,398.09	\$2,723,788.90	\$0.00	\$251,398.09	\$2,723,788.90	\$2,723,788.90	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$933,706.72	\$0.00	\$933,706.72	\$500,118.22	\$433,588.50	\$500,118.22	\$0.00	\$433,588.50	\$500,118.22	\$500,118.22	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$933,706.72	\$0.00	\$933,706.72	\$500,118.22	\$433,588.50	\$500,118.22	\$0.00	\$433,588.50	\$500,118.22	\$500,118.22	\$0.00
3390	Servicios profesionales, científicos y técnicos inte	\$11,907,917.40	\$0.00	\$11,907,917.40	\$10,278,959.56	\$1,628,957.84	\$9,441,959.56	\$837,000.00	\$2,465,957.84	\$9,441,959.56	\$9,441,959.56	\$0.00
3391	Servicios profesionales, científicos y técnicos inte	\$11,907,917.40	\$0.00	\$11,907,917.40	\$10,278,959.56	\$1,628,957.84	\$9,441,959.56	\$837,000.00	\$2,465,957.84	\$9,441,959.56	\$9,441,959.56	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$87,055.89	\$0.00	\$87,055.89	\$82,961.86	\$4,094.03	\$82,961.86	\$0.00	\$4,094.03	\$82,961.86	\$82,961.86	\$0.00
3410	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$28,973.90	\$4,094.03	\$28,973.90	\$0.00	\$4,094.03	\$28,973.90	\$28,973.90	\$0.00
3411	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$28,973.90	\$4,094.03	\$28,973.90	\$0.00	\$4,094.03	\$28,973.90	\$28,973.90	\$0.00
3450	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3451	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$405,675.80	\$0.00	\$405,675.80	\$277,812.07	\$127,863.73	\$271,157.15	\$6,654.92	\$134,518.65	\$264,502.23	\$264,502.23	\$6,654.92
3510	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$34,854.34	\$0.00	\$34,854.34	\$34,854.34	\$0.00	\$34,854.34	\$0.00	\$0.00	\$34,854.34	\$34,854.34	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$34,854.34	\$0.00	\$34,854.34	\$34,854.34	\$0.00	\$34,854.34	\$0.00	\$0.00	\$34,854.34	\$34,854.34	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$265,301.13	\$0.00	\$265,301.13	\$144,105.43	\$121,195.70	\$144,105.43	\$0.00	\$121,195.70	\$144,105.43	\$144,105.43	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$265,301.13	\$0.00	\$265,301.13	\$144,105.43	\$121,195.70	\$144,105.43	\$0.00	\$121,195.70	\$144,105.43	\$144,105.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$87,033.41	\$6,654.92	\$80,378.49	\$6,654.92	\$13,309.84	\$73,723.57	\$73,723.57	\$6,654.92
3581	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$87,033.41	\$6,654.92	\$80,378.49	\$6,654.92	\$13,309.84	\$73,723.57	\$73,723.57	\$6,654.92
3590	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$2,233,142.32	\$0.00	\$2,233,142.32	\$1,959,554.74	\$273,587.58	\$1,959,554.74	\$0.00	\$273,587.58	\$1,959,554.74	\$1,959,554.74	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$2,230,822.32	\$0.00	\$2,230,822.32	\$1,959,554.74	\$271,267.58	\$1,959,554.74	\$0.00	\$271,267.58	\$1,959,554.74	\$1,959,554.74	\$0.00
3611	Difusión por radio, televisión y otros medios de r	\$2,230,822.32	\$0.00	\$2,230,822.32	\$1,959,554.74	\$271,267.58	\$1,959,554.74	\$0.00	\$271,267.58	\$1,959,554.74	\$1,959,554.74	\$0.00
3660	Servicio de creación y difusión de contenido excl	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido excl	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$990,351.11	\$0.00	\$990,351.11	\$677,206.66	\$313,144.45	\$677,206.66	\$0.00	\$313,144.45	\$677,206.66	\$677,206.66	\$0.00
3710	Pasajes aéreos	\$78,659.62	\$0.00	\$78,659.62	\$66,451.62	\$12,208.00	\$66,451.62	\$0.00	\$12,208.00	\$66,451.62	\$66,451.62	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 19/dic./2018
hora de Impresión | 11:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos	\$78,659.62	\$0.00	\$78,659.62	\$66,451.62	\$12,208.00	\$66,451.62	\$0.00	\$12,208.00	\$66,451.62	\$66,451.62	\$0.00
3720 Pasajes terrestres	\$263,721.03	\$0.00	\$263,721.03	\$202,608.52	\$61,112.51	\$202,608.52	\$0.00	\$61,112.51	\$202,608.52	\$202,608.52	\$0.00
3721 Pasajes terrestres	\$263,721.03	\$0.00	\$263,721.03	\$202,608.52	\$61,112.51	\$202,608.52	\$0.00	\$61,112.51	\$202,608.52	\$202,608.52	\$0.00
3750 Viáticos en el país	\$647,970.46	\$0.00	\$647,970.46	\$408,146.52	\$239,823.94	\$408,146.52	\$0.00	\$239,823.94	\$408,146.52	\$408,146.52	\$0.00
3751 Viáticos en el país	\$647,970.46	\$0.00	\$647,970.46	\$408,146.52	\$239,823.94	\$408,146.52	\$0.00	\$239,823.94	\$408,146.52	\$408,146.52	\$0.00
3900 OTROS SERVICIOS GENERALES	\$61,731.92	\$0.00	\$61,731.92	\$61,731.92	\$0.00	\$61,731.92	\$0.00	\$0.00	\$61,731.92	\$61,731.92	\$0.00
3920 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3921 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3990 Otros servicios generales	\$43,049.92	\$0.00	\$43,049.92	\$43,049.92	\$0.00	\$43,049.92	\$0.00	\$0.00	\$43,049.92	\$43,049.92	\$0.00
3991 Otros servicios generales	\$43,049.92	\$0.00	\$43,049.92	\$43,049.92	\$0.00	\$43,049.92	\$0.00	\$0.00	\$43,049.92	\$43,049.92	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,343,298.90	\$0.00	\$1,343,298.90	\$1,109,392.74	\$233,906.16	\$1,109,392.74	\$0.00	\$233,906.16	\$1,109,392.74	\$1,109,392.74	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$538,196.90	\$0.00	\$538,196.90	\$319,093.14	\$219,103.76	\$319,093.14	\$0.00	\$219,103.76	\$319,093.14	\$319,093.14	\$0.00
5110 Muebles de oficina y estantería	\$83,500.00	\$0.00	\$83,500.00	\$30,500.00	\$53,000.00	\$30,500.00	\$0.00	\$53,000.00	\$30,500.00	\$30,500.00	\$0.00
5111 Muebles de oficina y estantería	\$83,500.00	\$0.00	\$83,500.00	\$30,500.00	\$53,000.00	\$30,500.00	\$0.00	\$53,000.00	\$30,500.00	\$30,500.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la inform	\$454,696.90	\$0.00	\$454,696.90	\$288,593.14	\$166,103.76	\$288,593.14	\$0.00	\$166,103.76	\$288,593.14	\$288,593.14	\$0.00
5151 Equipo de cómputo y de tecnología de la informa	\$454,696.90	\$0.00	\$454,696.90	\$288,593.14	\$166,103.76	\$288,593.14	\$0.00	\$166,103.76	\$288,593.14	\$288,593.14	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$40,000.00	\$0.00	\$40,000.00	\$25,197.60	\$14,802.40	\$25,197.60	\$0.00	\$14,802.40	\$25,197.60	\$25,197.60	\$0.00
5210 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$4,801.60	\$15,198.40	\$0.00	\$4,801.60	\$15,198.40	\$15,198.40	\$0.00
5211 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$4,801.60	\$15,198.40	\$0.00	\$4,801.60	\$15,198.40	\$15,198.40	\$0.00
5230 Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$9,999.20	\$10,000.80	\$9,999.20	\$0.00	\$10,000.80	\$9,999.20	\$9,999.20	\$0.00
5231 Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$9,999.20	\$10,000.80	\$9,999.20	\$0.00	\$10,000.80	\$9,999.20	\$9,999.20	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5410 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5411 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
Total	\$49,293,015.57	\$0.00	\$49,293,015.57	\$41,139,832.65	\$8,153,182.92	\$40,296,177.73	\$843,654.92	\$8,996,837.84	\$40,289,522.81	\$40,289,522.81	\$6,654.92