07 DE FEBRERO DEL 2018 Oficio MFS/DG/DA/035/18

# C.P. JOAQUIN HERRAN LOPEZ DIRECTOR DE CONTABILIDAD GUBERNAMENTAL DE LA SECRETARIA DE FINANZAS

Adjunto a la presente copias de los Estados Financieros, correspondiente al mes de enero del año en curso del Museo Federico Silva. Escultura Contemporánea.

Aprovecho la ocasión para enviarle un afectuoso saludo.

ATENTAMENTE

ENRIQUE VILLA RAMIREZ DIRECTOR GENERAL MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA.



c.c.p. Lic. Gabriel Rosillo Iglesias.- Contralor General Del Estado.

Expediente.

Minutario.

Alvaro Obregón No. 80, Zono Centro Sen tuís Petosi, S.L.P. C.P. yBono: Tel. (444) 812 38 go / 812 38 48 / 812 3734 contacto Browseofedericos lins.org www.museofedericos/lins.org



#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene/2018

Fects y 06/fec./2016 hore de impresión 12:17 p. m.

Presupuesto Disposible para Comprometer Unidad Administrativa Comprometid Presupuesto Aprobade (Reducciones) Presupuesto Pager o No Objeto del Gasto Vigente Compremetido Dovemgado Sin Devengar Devengado Ejercida Pagado Deada

	01 DIRECCION GENERA	AL.						a trinigeas	- Anna Anna Anna Anna Anna Anna Anna Ann	4.00		
3000	SERVICIOS GENERALES	\$2,058,200.00	\$71,000.00	\$2,100,000.00	\$82,673.31	52,046,226.65	341,258.31	\$33,015.00	\$2,082,041,99	945,258.31	\$46,758.31	tone
3100	SERVICIOS SÁSICOS	811,000.00	\$500.04	\$11,510,04	\$0.00	\$11,500.04	\$0.00	\$0.00	\$11,500,04	\$0.06	\$0.00	5000
3180	Servicios postales y telegráficos	\$11,000.00	5500.04	\$11,500.04	\$0.00	\$11,500.04	\$3.00	\$2.00	\$11,500.04	som	\$2.00	50.00
3182	BERVICIOS POSTALES	\$11,009.00	3508.64	\$11,560.04	\$0.00	\$11,500,04	\$3.00	\$0.00	\$11,500.04	\$11.00	\$1.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$491,000.00	\$1,500.00	\$492,903.00	\$40,189.40	\$452,330.60	\$11,894.40	\$28,275.00	\$480,005.00	\$15,894.40	\$11,894.40	\$0.00
3320	Servicios de ciseño, arquirecque, ingeneria y actividades	\$190,000.00	\$500.00	\$190,500,00	\$40,159.40	\$150,330,60	\$11,894.40	\$28,275.00	\$178,606.60	\$11,894.40	\$11,894.40	\$0.00
3321	Servicios de ciserio, arquitoctura, ingenierio y ectividades	\$190,000.00	\$500.00	\$190,500.00	\$40,169.40	\$160,330.60	\$11,894.40	528.275.00	\$178,905.60	\$11,694,49	\$11,894.40	80.00
3330	Servicios de consultario actrinistrativo, processo, técnico	\$16,000.00	\$500.00	\$16,500.00	\$0.00	\$16,500,00	\$0.00	\$0.00	\$15,500.00	\$0.06	\$0.00	\$0.00
3331	Servicios de consultoria acministrativa, procesos, tricalca	\$16,000.00	\$500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.90	\$16,500,00	\$0.00	\$0.00	\$0.00
3300	Sandota profesionales, clerálicos ysécnoloss integrales	\$285,000.00	\$500.00	\$285, 500,00	\$0.00	\$285,500.00	80.00	50.00	\$295 500.00	\$9.00	50.00	\$0.00
3391	Services profesionales, científicos y técnicos megalico	\$285,000.00	\$500.00	\$205,500.00	\$0,00	\$285,500.00	50.00	\$0.00	\$285,500.00	80.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BAVICARIOS Y COMERCIAI	\$874,000.00	\$4,450.00	\$380,480.00	5290.00	\$360,190.00	\$290.00	80.60	\$380,190.00	\$290.00	\$290.00	\$0.00
3440	Seguena de responsabilidad patrimonial y flancos	\$18,000.00	\$800.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,000.00	86.00	\$8.00	\$0.00
3441	Segurca de responsabilidad patrimonial y flatans	\$16,000,06	\$515.00	\$16,509,00	\$0.00	\$16,500.00	30,00	\$0.00	316,500,00	\$0.00	\$0.00	\$440
3879	Flates y manistras	\$360,000.00	\$800.00	\$366,510.00	80.00	\$360,500.00	\$8,00	\$0.00	\$360,000,00	50.00	\$1.00	50.00
3471	Fletex y maniobras	\$368,000.00	\$500.00	8340,600.00	\$0.00	\$350,580.06	\$0.00	\$0.00	1310,511.00	80.00	50.00	50.00
3490	Servicios financieros, bancarios y comerciales integralas	90.00	\$3,480.05	\$3,480.00	\$290.00	\$3,190.04	\$290.00	\$0.00	\$3,190.00	\$290.00	\$290.00	8000
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3,490.00	33,480.00	1290.01	\$3,190.00	\$290.00	\$0.60	83,190,00	\$200.00	\$290,00	\$0.00
3500	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$885,500.00	\$1,500.59	\$887,000.00	\$1,908.40	\$695,482.00	80.00	\$1,508.00	\$887,000.00	\$0.00	\$0.00	\$0.30
1810	Difusión por radio, televisión y oros, medies de menseje sy	\$585,000.00	\$1,000.00	\$685,000.00	\$1,508,00	\$684,492.00	\$0.00	\$1,506.60	\$696,000.00	90.00	\$0.00	\$0.00
3611	Difusión por radio, televistim y otros medios de mensajes	\$35,000.00	9500.00	\$35,500.00	\$0.00	\$35,590.00	\$0.00	80.00	\$35,500.00	\$9.00	\$0.00	80.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$650,000.00	\$500.00	\$600,500.00	\$1508.00	\$648,992.00	\$0.00	\$1,505.00	\$650,500,00	99.00	\$0.00	90.00
9840	Servicios de revelado de fotografías.	\$500.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	90.00	\$0.00	\$0.10
3541	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$500.00	\$500,00	\$1,000.00	\$0.00	\$1,000.00	50.00	\$0.00	\$1,000.00	10.00	\$0.00	\$0.10
3700	Servicios de traditidos y visitoos	\$65,000.00	\$61,619.96	\$129,519.96	\$26,455.91	\$100,064.05	\$26,455.91	\$0.00	£100,064.05	526,455,91	\$25,455,91	\$0.00
3720	Penajos torrestres	\$15,000.00	\$10,000.00	\$25,000,00	5881.30	\$34,119.00	\$881.00	80.00	\$24,119.00	\$891.10	\$881.00	\$0.00
3721	Prosejica surrestros	\$15,000.00	\$10,800.08	\$25,000.00	\$881.00	529,119.00	\$881.00	\$0.00	\$24,119.00	\$881.10	\$881.00	\$0.00
3750	Violicos en el pols	\$50,000.00	851,51936	\$101,519.96	\$25,574.91	\$75,945.06	\$25,574.91	80.00	\$75,945.05	\$25,574.31	\$25,574.91	\$0.00
3751	William en el pals	556,000.00	546,519.06	\$96,519.96	121,719.92	\$74,860.04	\$21,719.92	\$0.00	\$74,600.04	\$21,719.92	\$21,719.90	\$0.00
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#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2018

Feethe y 06/fee/2018 hera de Impresión 12:17 g. n.

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ОБј	Unidad Administrativa eto del Gasto	Aprobado	Amptinciones/ (Seduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disposible pera Compremeter	Devengado	Comprenetid a No Devengado	Presupurato Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	80.00	\$5,000.70	\$5,000.00	\$3,854.90	\$1,146.01	13,854.00	\$0.00	81,146.01	\$3,854.00	13,854.00	\$0.00
3800	SERVICIOS OFICIALES	\$400,800.00	\$1,500.00	\$472,300.01	\$13,650.00	\$418,650.00	\$9,619.00	\$4,032.00	\$420,482.00	80,618.00	\$5,618.00	\$0.00
3543	Exposessions	\$490,800.00	\$1,500.00	\$432,300.00	\$13,650.00	\$418,850.00	99.618.00	\$4,002.00	\$429,680,60	19,818.00	50.618.00	10.08
3841	Expositiones	\$300,000.00	\$500.00	\$300,500.00	\$13,650.00	\$286,850.00	59.610.00	\$1,002,60	9290,882,00	\$9,618.05	59,418.00	\$0.01
3842	MANTENIMENTO Y CONSENVACION DE EXPOSIÇIO	\$800.00	\$500.00	\$1,300.00	\$6.00	\$1,300.00	10.00	\$0.00	\$1,300.00	sp.oo	80.00	50.00
2843	ESPECTACULOS CULTURALES	\$130,000.00	9500.00	\$130,500,00	\$4.00	8130,500.00	\$0.00	\$0.00	\$130,500,00	\$0.00	80.00	50.00
	DIRECCION GENERAL	\$2,099,310.10	\$71,000.00	\$2,130,395,99	\$82,072.31	62,948,226.80	\$48,258.31	\$JUJENS 03	\$2,082,041,69	\$48,298.31	\$18,258.31	\$6.01
	02 ADMINISTRACION											
1000	SERVICIOS PERSONALES	\$2,315,481.00	\$0.30	\$2,315,461.00	\$164,290,00	\$2,151,221.00	\$164,269.00	\$0.00	\$2,151,221.00	\$164,250.00	\$164,260.00	\$0.00
1200	Remuneraciones al personal de carácter transforio	\$2,315,481.00	\$0.90	\$2,315,481.00	\$164,250,00	\$2,151,221,00	\$194,299.00	\$6.00	\$2,151,221.00	\$164,250.60	\$164,260.00	\$0.00
1210	Henorarios asimilables a salaries	12,315,481.00	50.00	52,315,481.00	\$164,260.00	92,151,221.00	\$154,260.00	\$0.00	\$2,151,221.00	\$164,260.00	8164,260.00	\$0.00
1212	HONOFIARIOS POR SERVICIOS PERSONALES INDEP	\$2,315,481,00	\$0.00	\$2,315,481.00	\$164,260.00	\$2,151,321.00	\$191,290.00	\$0.00	\$2,151,221.00	\$164,260.00	\$164,260.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$203,770.00	831,380.00	\$239,850.00	\$5,645.00	\$234,205.00	95,645.00	\$0.00	\$234,265.00	\$0.00	\$0.00	85,645,00
2100	Materiales de administración, envisido de ducumentos y art	\$62,326.00	\$13,390.00	\$75,620.00	50.00	\$75,620,00	\$9,90	\$0.00	\$75,620.00	\$0.00	\$0.00	\$0.00
2110	Meterteles, útiles y equipos menores de oficina	\$24,225.00	\$10,000.00	834,225.01	\$0.00	\$34,225.00	\$0.00	\$0.06	\$34,225,00	\$0.00	30.00	\$0.00
2311	Moterialis, útiles y equipos menores de sticau.	924,223.00	\$10,000.30	\$34,225.01	\$0.00	\$34,225.00	\$0.00	\$0.00	\$34,225,00	\$0.00	93.00	80.00
2126	Metertalka y útilka da impresión y reproducción	\$20,101,00	4600.00	820,1891,008	\$0.00	\$29,651.00	\$0.00	80.00	521,091.00	\$0.03	\$0.00	\$0.00
2121	Materialies y átilies de impresión y reproducción	\$20,101,00	\$500.00	\$20,001.00	80.00	\$20,661.00	\$9.00	\$0.00	\$21,091.00	\$0.00	90.00	80.00
2140	Vieterislies, délies y equipos mimores de tecnologias de la	\$2,991,00	\$300.00	\$9,284.00	\$0.00	\$3,284.00	\$9.00	\$6.00	61,284.00	\$6.00	80.00	30.00
2141	Maseriales, áldies y equipos menores de tecnologios de to-	\$2,964.90	\$300.00	\$3,204,00	\$0.00	\$3,284.08	\$3.00	\$6.00	\$1,204.00	99.00	\$0,00	39.50
2150	Meteriali maneso a información digital	\$150.00	\$1,000.00	\$1,150.00	8000	\$1,180.00	19.00	90.00	81,150.00	99.00	\$0.00	\$0.00
2151	Material impreso e información digital	8150,00	\$1,000.00	\$1,150.00	\$0.00	\$1,150.00	\$3.00	50.00	\$1,152.00	90.00	\$0.00	90.00
2160	Meterial de frepiece	\$14,800.00	\$1,900.00	\$16,360,00	\$0.00	\$16,300.00	\$9.00	50.00	\$16,300.00	\$0.00	\$0.00	\$3.00
2161	Material de Empleza	\$14,800.00	\$1,500.00	\$16,360.00	\$0.00	\$16,300,00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
2200	ALINENTIOS Y LITENSILIOS	\$13,258.00	\$1,000.00	\$14,250.00	\$0.00	\$14,250.00	\$8.00	\$0.00	\$14,250,00	\$0.00	\$0.00	50.00
2210	Production alimentation para personals	\$11,450.00	9500.00	\$11,950.00	\$0.00	\$11,850,00	\$0.00	80.00	\$11,950.00	\$0.00	\$8.00	\$0.00
2211	Productes alimenticios para personas	\$11,450.00	\$500.00	\$11,950.00	80,00	\$11,950,00	\$0.00	\$0.00	\$11,960.00	50.00	88.00	\$0.00
2230	Ulenellos pera el sereicio de alimentoción	\$1,800.00	\$500.00	\$2,300.00	\$0.00	\$7,339.00	\$0.00	80.06	\$2,300.00	\$0.00	\$5.00	\$0.00
2231	Utonsilios para el senvisio de alimentación	\$1,800.00	\$500.00	\$2,300,00	\$0.00	\$2,330,00	\$6.00	\$0.00	\$2,300.00	\$9.00	\$1.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$85,200.00	\$13,780.00	\$98,980.00	\$5,645,00	\$83,335.00	\$5,645.00	\$0.60	\$93,335.00	\$0.00	\$0.00	\$5,645,00



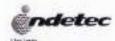
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#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2018

Facha y 06/kin /2018 hora da Impressón 12:17 p. m.

Objeto	Unidad Administrativa o del Gasto	Aprobade	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometel o No Dovengado	Presuguesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deustr
2420	Cernenta y productus de concreta	\$5,000.00	\$200.01	\$5,500.00	\$6.00	\$5,500.00	\$0.00	\$0.00	86,500.00	50,00	50.00	\$0.00
9421	Committe y productos de conercio	\$5,000.00	\$600.00	85.000.D0	\$0.00	\$8,500.00	60.00	50.00	\$5,599.00	50.00	\$0.00	\$0.00
2430	Cal, your y productor de years	\$500.00	\$500.00	\$1,000.00	90.00	\$1,000.00	\$0.00	80.00	81,000.00	80.00	80.00	\$6.00
2431	Call, your y productors de years	9500.00	\$600.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$6.03	\$1,999.00	50.00	\$0.00	\$0.00
2440	Madera y productos de modera	\$12,400.00	\$500.00	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	60.00	80.00	\$0.00
2441	Madera y productos de motera	\$12,400.00	\$500,00	\$12,900.00	\$0.00	\$12,900,00	\$0.00	\$6.00	\$12,900.00	\$3.00	\$0.00	\$6.00
2460	Material eléctrico y electrónico	\$62,800.00	\$11,280.00	\$74,080.00	\$5,545,80	\$98,405,00	\$5,645.00	\$6.07	\$68,435.00	\$0.00	80.00	\$1,645.00
2461	Material eléctrico y electrónico	\$52,900.00	\$11,280.00	\$74,080.00	\$5,645.00	\$69,435,00	85,645.00	90.00	988,435.00	\$0.00	80.00	\$5,645.00
2460	Materialis complementarios	\$200.00	\$500.00	\$700.06	\$0.00	\$700.00	\$0.00	\$0.03	\$700.00	\$0.00	\$0.00	\$0.00
2481	Motariales complementarios	\$200.00	5500.00	\$700,08	\$0.00	\$700,00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y articulos de construcción y repassoida	\$4,300.00	\$500.00	\$4,800.06	\$0.00	\$4,600,00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2401	Otros muteriales y articulos de combucción y reparación	\$4,300.00	\$500.00	\$4,800.00	\$0.00	\$4,800.00	50.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2500 F	Productos químicos, fermacéuticos y de laboratorios.	\$14,800.00	\$1,000.00	\$15,800.00	80.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	90.00	60.00	\$0.00
2530	Musicinas y productos formacáuticos	\$14,000.00	\$500.00	\$14,500.00	\$0.00	\$14,500.00	50.00	\$0.00	\$14,500.00	\$0.00	\$100	\$0.00
2531	Medicines y productos farmacinalicas	\$14,000,00	\$500.00	\$14,500.00	\$0.00	\$14,500,00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2540	Materialis, accesarios y seministros médicos	\$800.00	3500.00	\$1,306.00	\$0.00	\$1,300.00	\$0.00	50.00	\$1,300.00	\$9.00	\$0.00	\$0.00
2541	Muterialiss, accessorias y suministros mádicos	1800.00	\$500.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2900 0	COMBUSTIBLES LUBRICANTES Y ADITIVOS	\$12,000,00	\$500.00	\$12,560.00	\$0.00	\$12,909.00	99.00	80.00	\$12,900.00	80.00	90.00	80.00
2910	Combustibles, lubricantes y additivos	\$12,000.00	\$500.00	\$12,500.00	85.00	\$12,500,00	\$0.00	\$0.00	\$12,500.00	90,00	\$0.00	\$0.00
2611	Combusibles, lubricaries y aditivos	\$12,000,00	\$500.00	\$12,500.00	\$6.00	\$12,900.00	\$0.00	\$0.00	\$12,500.00	80,00	\$0.00	\$0.00
2800 F	EHRAMENTAS, REPACCIONES Y ACCESORIOS MER	\$21,200,00	\$1,500.00	\$22,700.00	\$0.00	\$22,700.00	\$0.00	90.00	\$22,700.00	\$0.00	30.00	50.00
2910	Herramiestas messors	\$1,000,00	\$500.00	\$2,569.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	90.00	\$0.00	\$0.00
2911	Herrandorkas menores	\$5,000.00	\$600.00	\$9,500.00	190,00	99,500,00	\$5.00	\$5.08	89,900.00	\$0.00	\$0.09	\$0.00
2948	Reflectiones y accessrice menores de equipo de cômputo	\$11,000,00	\$500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0,00	\$11,500.00	\$0.00	\$0.00	\$9.00
2941	Poliscocces y accessors mentres de aquipo de cómputo	\$11,000.00	8600.00	\$11,500.00	80.00	\$11,600.00	\$0.00	\$6.00	\$11,500.00	\$0.00	\$0.00	\$6.00
2966	Referciones y eccesadas menores de equipo de transpor	\$1,700.00	\$500.00	\$1,700.00	50.00	\$5,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accessoras monores de equipo de transpor	\$1,200.00	8500.00	\$1,700.00	80.00	\$1,700.00	\$0.00	\$8.00	\$1,700.00	\$0.00	80.00	\$0.00
3000 8	SERVICIOS GENERALES	\$1,380,386,00	\$8,500.00	\$1,397,886.00	\$75,883.88	\$1,327,661.17	\$72,403.88	\$3,410.06	\$1,325,482.17	\$22,291.88	\$22,291.08	\$50,112.00
3106 8	SERVICIOS SÁSICOS	\$367,000.00	\$2,500,00	\$399,500.00	\$24,063.00	\$375,437.00	\$29,583.00	53,490.00	\$378,917.00	\$20,585.00	\$20,583.00	\$0.00
3116	Energia eléctrica	\$176,000.00	\$500.00	\$175,500.00	\$15,956.00	\$159,544.00	\$15,955.00	\$0.00	\$159,544.00	\$15,956.00	\$15,760.00	\$4.00
3111	Energia elécnico	\$175,000.00	\$500.00	\$178,500,00	\$15,956.00	\$159,544.00	\$15,955.00	90,00	\$169,544.00	\$15,958.00	\$16,966.00	80.00



Per s/Edeb/NessperioGymen\_PT

#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2018

Feche y D67eb/2018 hore de insprender 12:17 p. er.

Objet		Administrativa Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Agin		\$10,000.00	\$500.00	\$16,503.00	\$0.00	\$10,500.00	\$6,00	\$0.00	816,500,00	10.00	\$1,00	\$0.00
3131	Ague		\$16,000.00	8600.00	\$18,900.08	\$0.00	\$15,500.00	\$0.00	\$0.65	\$16,500.00	\$0.00	\$1.00	\$0.00
3140	Totodonia Tra	adidetal .	\$33,000.00	\$500.00	\$33,500.00	\$2,603.00	\$30,807.00	\$3,682.00	50.60	\$30,607.00	12,693,00	\$2,093.09	50.00
3141	Tolofonii tric	dictoral	855,000,00	\$500.00	\$33,500.00	\$2,503.00	890,807.00	52,693.00	\$0.00	\$30,807.00	\$2,693.00	\$2,693.00	\$0.00
3190	Telefonio cei	ukr	\$23,000.00	\$800.00	\$23,500.00	\$1,934,00	\$21,596.00	\$1,934.00	50.00	\$21,566.00	\$1,934.00	\$1,934.00	\$0.00
3151	Tolofonia col	uter	\$21,000,00	\$500.00	\$23,600.00	\$1,984.00	821,566,00	\$1,934.00	80.00	\$21,586.00	\$1,014.00	\$1,534.00	\$0.00
3170	Servicios de	acceso a fráemat, sidos y procesamiento de	\$150,000.00	\$500.00	\$150,560,00	\$5,480.00	\$147,020.00	\$0.00	\$3,480.00	\$150,500.00	\$0.00	\$0.00	\$0.00
3171	Baryldas de	acceso de Internet, redes y procesamiento d	\$156,000,00	\$500.00	\$100,500.00	\$3,480.00	\$147,020,00	\$6.00	\$3,480.00	8150,500,60	\$0.00	\$0.00	\$0.00
3200	SERVICIOS D	E ARRENDAMENTO	\$96,000.00	\$500.00	\$96,500.00	90.00	\$96,500.00	\$0.00	\$0.00	\$95,500.00	53.00	\$0.00	\$0.00
1220	Acrendantes	to de edificios	\$96,000.00	\$500.00	\$95,500,00	\$0.99	\$96,560,00	\$6.00	\$9,00	\$95500.00	\$0.00	\$0.00	80.00
1221	Amendamien	to de edificios	\$94,000.00	\$500,00	\$96,500.00	\$0.00	\$96,510.00	92.00	\$0.00	\$95,500.00	99,00	\$0.00	\$0.00
3300	SURVICIOS P	PIOPESIONALES, CIEVTÍFICOS, TÉCNICO	\$545,454.00	\$1,500.00	\$547,954.00	\$48,720,00	3459,234.00	\$48,720.00	\$0.09	\$199,234.00	\$0.00	\$0.00	\$45,720.00
3340	Servicios de	capacitación	\$1,800.00	\$500.00	\$2,300.00	\$0.00	\$2,369.00	\$0.00	\$0.00	\$2,300,00	90.00	90.00	\$0.00
3341	Sevidos de	capacitación	\$1,800.00	\$500.00	\$2,300.00	\$0.00	\$2,360.00	\$2.00	\$0.00	\$2,300.00	\$9.00	\$0.00	\$0.00
1350	Servicios de	apoyo administrativo, traducción, fotocopinés	\$700.00	\$500,00	\$1,200.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,200,00	50,00	\$0.00	\$0.00
3361	Sevidos de	epoyo aéministratiko, fisicospiedo e Impresió	\$790.00	\$500.00	\$1,200.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$1,200.00	90.00	\$0.06	\$0.00
3380	Servicios de	vigitancie	\$543,954.00	\$530.00	8544,454,00	\$48,720.00	\$495,734.00	\$48,720.00	\$0.00	\$455,734.00	\$0.00	\$0.00	\$49,720.10
3381	Servicios de	Vigilande	\$540,954.00	\$590.00	\$544,454.00	\$48,720.00	\$496,734.00	\$48,720.00	80.00	\$495,734,00	50.00	\$0.00	\$48,720.80
3420	SERVICIOS P	INANCIEROS, BANCARIOS Y COMERCIAL	\$13,000.00	\$800.00	\$13,990.00	\$571.88	\$12,928.12	3871.88	\$0.00	\$12,028.12	5577.68	9571 AA	\$0.00
3410	Servicios Ano	incleras y Sancarica	\$13,000.00	\$500.00	\$13,500.00	9971.86	\$12,928.13	\$571,88	\$0.00	\$12,029.12	\$671.88	\$571.68	50.93
3411	Sevidos fine	ericionas y bustaurico	\$13,000.00	8000.09	819,509,00	8971.88	812,828.12	8571.88	80.00	\$12,025.12	\$571.58	9571.88	\$0.00
2020	SERVICIOS D	E INSTALACIÓN, REPARACIÓN, MARTEN	\$300,932.00	\$1,000.08	\$898,992.00	62,526.00	\$334,403.00	\$2,529.00	\$0.00	\$334,403.00	81,137,00	\$1.137.00	81,382.00
9510	Compressió	s y marrianimiento monor de inmustrias	\$120,000.00	\$500.00	9130,600,00	90.00	\$129,500.00	\$0.00	80.03	\$120,500.80	\$5.00	80.00	\$0.00
2011	Conservació	y examinimiento menor de immuebles	\$120,000.00	\$200,00	\$120,500.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$0.00
1530	fredstución, s	agranacide y muntanimiento de equipo de cór	\$20,000.00	\$500.00	\$20,500.00	\$1,592.00	\$19,108.00	\$1,992.00	\$6.00	\$19,108.80	\$5.00	80.00	\$1,392.00
2531	Trestalación, o	eparación y martenimiento de equipo de cór-	\$20,000.00	\$500.00	\$20,500,00	\$1,392.60	\$19,108.00	\$1,392.00	\$0.07	\$19,100,00	\$0.00	\$0.00	\$1,392.00
3550	Reparación y	mantamimiento de aquipo de transporte	\$12,000.00	\$500.00	\$12,500.00	\$0.00	\$12,500.00	90.00	90.00	\$12,500.00	90.00	80.00	\$0.00
3551	Reparación y	mantenimiento de equipo de transporte	\$12,000.00	\$500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.0)	\$12,900.00	90.00	\$0.00	\$0.00
3570	Installeción, a	oparacide y muntenimiento de moquinario y	\$7,000.00	\$500,00	\$7,500.00	\$1,137.90	\$6,363.00	\$1,137.00	90,00	96,963.00	\$1,157.00	\$1,137.00	\$0.00
2571	Instalación, s	eganacide y mentenimiento de misquinaria, o	\$7,000.00	\$500.00	\$7,500.00	\$1,157.00	\$6,363,00	\$1,197.00	\$0.00	\$6,363.03	\$1,137.00	\$1,13700	\$0.00
3590	Servicios de l	limpieza y manejo de desectos	\$174,732.00	\$500.00	\$175,232.00	\$0.00	\$176,232.00	\$0.00	\$0.00	\$175,232.60	50.00	50.00	\$0.00



Rep: options of remandated grants. PY

#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2018

Fector y 08/feb./2018 fector de impresión 12:17 p. m.

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Objet	Unidad Administrativa o del Gasto	Aprobado	Angliesiens / (Reducciona)	Precupuncto Vigente	Compremetico	Presupuesto Disposible para Comprometer	Devengado	Gempremetid e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deud
5581	Servicios de Empleyos y manejo de desechos	\$174,782.00	\$500.00	\$115,232,00	80.00	\$175,232.00	\$0.00	\$0.00	1175,232.00	\$0.00	\$0.00	\$0.00
3390	Servicios de jardinorio y fundgaden	\$200.00	\$505.00	\$709,00	\$5.00	\$700.00	\$0.00	\$0.00	\$200,00	\$0.06	80.00	\$0.00
9981	Servicios de jardinerts y funégación	5200.00	8508.00	\$700.00	90.00	\$760.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	50.0
2900	OTROS SERVICIOS GENERALES	\$3,000.00	\$500.00	\$3,500.00	\$0.00	\$3,560.00	\$0.00	\$0.00	\$3,500,00	40.00	\$0.00	80.00
9920	Impuestos y derechos	\$3,000,00	\$501.00	\$1,500,00	\$0.00	\$3,580.00	\$0.00	\$0.60	\$3,500.00	99.04	\$2.00	son
2023	TENERICIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$8,000.00	\$800.00	de coare	\$0.00	\$3,500.00	\$0.00	\$0.60	\$3,500.00	\$9.00	\$2.00	\$0.0
	ADMINISTRACION	13,913,637.10	\$117,111.00	\$3,918,217.00	\$245,708.88	\$3,707,400.12	\$242,009.58	\$3,00011	\$1,710,108.12	\$100,501,80	\$180,551,98	\$85,757.27
	Total Final	W. H. Saran	3110,381.00	sopian-	\$227,862.19	\$5,750,854.81	\$290,567.19	VIII.	35,782,943.51	\$20,000	\$235,816.19	\$56,767.0
	7		ENRIQUE VILLA	Rela		-	1710	CISCO ONATE DA ADMINISTR		_		

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#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene./2018

Fecto y 06/8b (2018 hora de impresión 12:17 p. m.

Obje	Unidad Administrativa ato del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deucia
	101 MUSEO											
1000	SERVICIOS PERSONALES	\$2,315,481.00	50.00	52,315,435.00	\$164,260.00	\$2,161,121,00	\$164,260.00	\$0.00	\$2,151,221.00	\$164,290.00	\$164,260.00	58,00
1901	Remaneraciones al personal de carácter transitorio	\$2,315,481.00	80.00	\$2,915,481.00	\$164,260.00	\$2,151,321.00	\$164,280.00	80.00	\$2,161,221.00	\$164,250.00	\$164,260.00	34.02
1210	Honosaros asimilables a salaros	\$2,315,481.00	\$0.00	\$2,215,451.00	\$164,260.00	\$2.151,221.00	\$164,200.00	\$4.00	\$2,151,221.00	\$184,260.00	\$164,260,00	\$0.00
1212	HONORWARDS POR SERVICIOS PERSONALES INDEP	\$2,315,461.00	\$0.00	\$2,315,481,00	\$164,260.00	82,151,221.00	\$164,200.00	\$0.00	\$2,191,221,60	\$184,260.60	\$164,760.00	\$6.60
2001	MATERIALES Y SUMINISTRO	\$208,770.00	\$31,080.30	\$299,850.00	\$5,645.09	\$234,205.00	\$5,645.00	\$0.00	\$234,265,00	80.00	\$0.00	\$5,645.00
2100	Matematis de administración, emiseón de docuernolos y ari	\$62,320.00	\$13,303.30	\$75,620.00	80.00	\$75,620.00	\$0.00	\$0.00	\$79,620,00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos mesores de oficina	\$24,225.00	\$10,000.00	334,225.00	\$8.00	\$34,225.50	10.00	50.00	\$34,225.00	\$0.00	10.00	\$8.00
2111	Materiales, átiles y equipes menores de oficina	\$34,225.00	\$10,000.00	\$34,275.00	\$9.00	\$34,225.00	80.00	50.00	\$34,225.00	\$0.00	\$0.00	58.00
2120	Meterialina y dáles de impresión y reproducción	\$20,161,00	\$500.00	\$20,661.00	94.00	\$20,961:10	\$0.00	50.00	\$29,651.00	\$8,00	\$0.00	\$0.00
2121	Materialiss y (it les de Impresión y reproducción	\$20,161,00	\$500.00	\$20,661.00	\$0.00	\$20,961.00	80.00	50.00	\$29,651.00	\$8,00	\$0.00	\$0.00
2140	Materialia, di las y squipes mirrores de tecnologias de to	\$2,964.00	\$300.00	\$3,284.00	\$0.00	\$3,284.00	\$0.00	50.00	\$3,284.00	\$9.00	\$0.00	\$0.00
2141	Materialies, útilies y equipes memores de recnologies de la	\$2,984.00	\$300.00	\$3,284.06	\$0.00	\$3,284.00	\$0.00	80.00	\$3,284.00	\$0.00	90.00	\$0.00
2150	Muterial limprose e información digital	\$150.00	\$1,000.00	\$1,150.00	\$0.00	\$1,150,00	90.00	80.00	\$1,180.00	\$0.00	\$1.00	\$0.00
2151	Material Impressore información digital	\$150.00	\$1,000,00	\$1,150.00	\$0.00	\$1,150,00	\$1.00	\$0.00	\$1,150.00	\$0.59	\$0.00	\$0.00
2100	Materiali de limpioza	\$14,800.00	\$1,500.00	\$16,300.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$16,300,00	\$0.50	\$0.00	\$0.00
2101	Malarial du Irrginica	\$14,800.00	\$1,900.00	\$18,392.03	80.00	\$16,300.00	\$0.00	\$0.00	\$16,300,00	50.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$19,250.00	\$1,000.00	\$14,250.00	50.00	\$14,250.00	\$9.00	90.00	\$14,250.00	\$0.00	\$8.00	\$0.00
2210	Productos al menticies para personas	\$11,450,00	\$990.00	\$11,990.00	\$0.00	\$11,650.00	\$8.00	\$0.00	\$11.990.00	\$0.00	\$5.00	50.00
2211	Productos al reenficies pura personas	\$11,450,00	\$900.00	\$11,990.00	8000	\$11,850.00	\$0.00	50.00	\$11,990,00	\$0.00	\$0.00	80.00
2230	Uterralice gara el servicio de s'imentación	\$1,600.00	8500.30	\$2,300.00	\$0.00	\$2,500.00	\$3.00	80.00	52,300.00	90.00	81.00	\$0.00
2231	Utensilice para el servicio de almentación	\$1,800.00	\$500.00	82,900.00	\$0.00	\$2,900.00	\$3.00	\$6.00	\$2,500.00	50.00	\$1.00	1000
2406	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$85,200.00	\$13,780.00	\$96,960,00	\$5,641.00	\$93,335.00	85,845.00	50.00	593,335.00	\$6.00	80,00	80.645.00
2425	Cemento y arroductos de concreto	\$5,000.00	\$500.00	95,500,00	\$0.00	\$5,500.00	\$1.00	\$0.00	65,500.00	50.80	\$0.00	20.00
2421	Cervente y productos de concreto	\$5,000.00	\$500.00	\$5,509.00	\$0.00	\$5,500.00	\$0.00	80.00	\$5,500.00	50.60	80.00	\$0.00
2430	Call, years y productor de year	\$500.00	\$500,00	\$1,000,00	\$0.00	\$1,000.00	\$0.00	50.00	\$1,000.00	\$0.00	\$0.00	90.00
2431	Cal, yese y productoo de yese	\$500.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.66	50.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2448	Mexicos y productos de madeso	\$12,400.00	\$500.00	\$12,969.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	50.00
2641	Maciera y productos de madesa:	\$12,400.00	\$500.00	\$12,560.00	\$0.00	\$12,900.00	\$0.00	80.00	\$12,900.00	\$9.00	\$1.00	5000
2488	Meterial eléctrico y electrónico	\$62,000.00	\$11,280.00	\$74,000.00	\$5,645,00	\$68,436,01	\$5,545.00	\$0.00	\$55,435,00	\$6.00	\$0.00	\$3,645.00



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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene./2018

Fecha y 05%s./2015 fora de Pransido: 12:17 s.m.

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Objet	Unidad Administrativa o del Gasto	Aprobada	Ampliationes / (Reducciones)	Presupuesto Vigorito	Compresentido	Presupuesto Disposible para Compremeter	Devengade	Compromoted a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga Deudi
3466	Material etéctrico y electrónico	\$62,800.00	\$11,288.00	\$74,680,00	\$5,645,00	868.436.10	\$5,645.00	\$6.00	\$69,435.00			
2480	Effetblos complementates	\$200.00	\$500.00	\$700.00	\$3.00	\$700.00	\$0.00	\$0.00		\$0.00	\$0.00	\$5,645,00
200	tilaterieles complamentarios	\$250.00	8900.00	\$700.00	\$0.00	\$700.00	90.00	\$0.00	\$700.00	50,08	\$0.00	\$0,00
2496	Otros realeriales y entirolles de construcción y reparación	\$4,309,00	\$500.00	\$4,800.00	\$0.00	\$4,900.00	90.00	\$0.00	\$700,00	\$0.00	\$0.00	\$0.00
2491	Otros reateriales y atticulas de construeción y reparcolón.	\$4,000.00	1500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$800	\$4,800.00	\$1,00	\$9.00	\$9.00
2500 1	Productors quinticos, termecéuticos y de hiboratorios	\$14,000,00	\$1,000,00	\$15,500.00	\$0.00	\$15.200.00	\$0.00	22,022	\$4,800.00	\$0.00	\$0.00	\$0.00
2533	Werkidnes y productos farmacifuticos	\$14,000.00	8500.00	\$14,000.00	99.00	\$14,500.00	1000000	30.00	\$15,800.00	\$0.00	50.00	50,00
2531	Weekdram y productos formaceuticos	\$14,000.00	\$500.00	\$14,900.00	\$1.00	\$14,800.20	\$0.00	\$0.00	\$14,500.00	\$0.60	\$0.00	\$0.00
2541	Materioles, necesorios y suministras mácicos	\$800.00	\$500.00	\$1,300.00	\$0.00	\$1,300.00		80.00	\$14,550.00	50.00	80.00	\$0.00
2541	Materialos, seconorios y suministros médicos	\$800.00	9500.00	\$1,300.00	\$0.00	\$1,900.00	80.00	50.00	\$1,510.0G	\$0,00	\$0.00	50.00
2600 0	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,001.00	\$500.00	312,500.00	\$0.00	\$12,500.00	\$0.00	30.00	\$1,350.00	\$0.00	\$0.00	50,00
2616	Combustitios, lubricarens y addition	\$12,000.00	\$500.00	\$12,500.06	\$0.00	\$12,500.00	89,00	\$0.00	\$12,500,00	\$0.00	\$9.00	\$0.00
	Combustisios, lubricontes y addivos	\$12,000.00	\$500.00	\$12,500.00	\$0.00	\$12,500,00	\$0.00	\$0.00	\$12,500.00	80.00	\$0.00	99.00
	ERRAMENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,200.00	\$1,500.00	\$22,700.00	8000		\$0,60	\$9.00	\$12,560,00	\$0.00	\$0.00	\$0.00
2916	Florramiontus minuseis:	\$9,000.00	8508.10	\$9,500,01	\$0.00	\$22,700.00 \$8,500.00	\$0.00	\$0.00	\$22,700.00	80.00	\$8.00	90.00
2911	Harramannias menores	\$9,000.00	\$500.00	\$9.500,00	\$0.00	\$0,500.00	\$3,00	\$0.00	\$9,500,00	\$0.00	\$0.00	\$0.00
2940	Refactiones y accesorios manares de equipo de cômputo	\$11,006,00	8500.00	\$11,500.00	\$0.00	-0.20230000	\$1.00	\$0.00	88,500,00	90.00	55.00	\$0.00
	Refacciones y accesorios meneros de equipo de cómpos:	\$11,000,00	\$500.00	\$11,500.00	10.00	\$11,800.00	\$0.00	\$0.00	\$11,500.00	80.00	\$0.00	\$9.00
	Refactiones y accesorios menores de equipo de isonepor	\$1,200.00	\$500.00	\$1,760.00	80.00	\$11,500.00	\$0.00	90.00	\$11,500.00	\$0.90	\$0.00	50.00
	Reforcieres y accesoros menores de equipo de transpor-	\$1,200,00	3500.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
	ERVICIOS GENERALES	\$3,446,686.00	\$79,900.00	\$3,508,186.00	\$157967.19	\$1,790.00	\$0.00	\$0.00	\$1,700.00	\$9.00	\$0.00	\$0.00
	ERVICIOS SÁSICOS	5468 000.00	\$3,000.04	\$411,000.04		\$3,370,228.81	\$121,662.19	\$37,295.00	\$3,407,523.31	\$70,550.19	\$76,550.19	\$50,112,00
3116	Evergia elécnica	\$175,000.00	\$500.00	\$175,500.00	\$24,063.90 Accepted	\$390,997.04	821,583.00	\$3,480.00	1390,417.04	\$20,583.00	\$20,583.00	5000
	Enteglio oldoreles	\$175,000.00	\$500.00	SSV(930000)	\$13,956.00	\$159,544.00	\$15,996.00	\$0.00	\$109.544.00	\$15,956.00	\$15,956.00	\$0.00
	Agus	\$15,000.00	\$300.00	\$115,500,00	\$15,956.00	\$159,564.00	\$15,050.00	\$0.00	\$199,544,00	\$15,966.00	\$15,956,00	\$0.00
	Agus	\$16,000.00	\$500.00	316,500,00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500,00	\$50,00	\$0.00	\$0.00
	idefonia Tredicional	\$55,000.00		\$16,500.00	\$5.00	\$16,500.00	\$0.00	\$0.00	\$16,500,00	90,00	\$0.00	\$0.00
	Seletor is tradicional	\$32,000.00	\$500.00	\$23,600.00	\$5,000.00	330,807.00	\$2,463.00	80.00	\$30,007,00	82,633.00	\$2,990.00	\$0.00
	elefonia caildar		\$500.00	\$72,500.00	82,693,80	\$30,887.00	\$2,992.00	\$0.00	\$30,907.00	\$2,695,00	\$2,693.00	\$9.00
	Melonia salular	\$22,000.00	\$500.00	\$23,500.00	\$1,234.36	821,596.00	\$1,934.00	\$0.00	\$21,565.00	\$1,934.00	\$1,934.00	\$0.00
	Renautos de acceso a linternet, redes y procesaresanto de	\$22,000.00	\$500.00	\$23,500,00	\$1,084.00	\$21,596,00	\$1,994.00	\$0.00	\$21,566.00	\$1,504.00	\$1,934.00	\$0.00
TOTAL SE	on make an excessor of a strategy, states y processarialistic de	\$150,000.00	\$500,00	\$150,500.00	\$3,480.00	\$147,020.00	\$0.00	\$3,480.00	\$150,500.80	80.00	\$0.00	\$0.30



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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene./2018

Fecta y 36Neb.(2018) fora 60 (repession 12:17 p. m.

										100	ralec impresson [ 1	21/ p.m.
Obje	Unidad Administrativa to del Gasto	Aprobado	Amplissionee / (Reductiones)	Presupaesto Vigento	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Compromoted o No Devengado	Presupuesto Sin Devengar	Ejertido	Pagado	Cuentas por Pagar Deuda
3171	Servicies de accese de internet, rectos y processamiento d	\$150,000,00	\$500.86	8130,500,00	\$1,48000	\$147,620.00	\$0.00	\$3,480.00	\$150,500,00	\$0.00	\$0.00	40.00
3180	Servicine postales y folográficos	\$11,000.00	2500.94	\$11,500.04	\$9.00	\$11,900.04	\$0.00	\$0.00	\$11,500.04	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$11,000,00	\$500.94	811,000.04	30.00	\$11,500.04	\$9.00	50.00	\$11,500.04	50.00	2000	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$500.86	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$96,500,00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$95,000.00	\$500.00	\$96,500.00	10.00	\$90,590,00	\$0.00	50.00	\$96,500.00	77.55	\$0.00	80.00
3221	Arrendamiento de edificios	\$95,000.00	9500.00	\$36,500.00	1000	100,000,00	\$0.00	\$0.00	\$95,500.00	90.00	\$2,00	\$2.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICIOS, TÉCNICO	\$1,037,454.00	\$3,001.00	\$1,040,454.00	\$80,009.40	\$651,564.60	\$60,614.4D	520,275.00	\$979,835.50	\$0.00	\$0.00	\$0.00
3320	Servicios de diserio, erquitectura, ingenieria y actividados	\$190,000.00	\$500.00	\$190,580.00	840,169.40	\$150,190,60	811,854.45	529.275.00		\$11,894,46	\$11,896,40	\$48,720.00
1021	Servicins de cinerio, orquitectura, ingovenia y actividades	\$190,000.00	\$500.00	\$190,500.00	\$40,169.40	\$150,330.00	\$11,894.40		\$178,005.00 \$178,005.00	911,894,40	\$11,894.40	\$0.00
3330	Servicios de consultario administrativo, procesos, técnica-	\$16,000.00	\$500.00	\$16,500.00	\$0.00	516,500.00	\$2.00	\$20,275.00	\$178,606,60	\$11,894.00	\$11,894.40	\$0.00
1331	Servicios de consultata administrativa, procesos, trianica	\$15,000,00	8800.00	\$16,500,00	\$0.00	\$16,500.00			816.500.00	\$0,00	\$1.00	50.00
1340	Servicas de capacitación	\$1,800.00	\$800.00	\$2,300,00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios do capaditación	\$1,800.00	\$500.00	12,300,00	80.00	4.000	80.00	\$0.00	82,900.00	50,de	\$0.00	\$0.00
3360	Servicios de apopo autralistrativo, traducción, fotocopiado	\$700.00	\$500.00	\$1,200.00	\$0.00	\$2,380.00	\$0.00	50.00	\$2,305.00	50:0E	80.00	90.00
8361	Servicios de apero aciministrutivo, fisaccialisdo e Impresió	\$700.00	\$500.00	\$1,200.00	\$0.10	\$1,290.00	80.00	50.00	81,200.00	\$9.06	\$0.00	\$0.00
33500	Servicios de vigilanza	\$543,954,00	\$500.00	\$596,456.00	348,720.10	\$1,200,00	\$0.00	\$0.00	\$1,200.00	\$3.00	90.00	\$0.00
3381	Servicios de vigilancia	\$543.954.00	\$500.00	\$514,484.00		\$495,734.00	\$48,720.00	80.00	\$495,734.00	\$0.00	\$2.00	848,720.00
1350	Servicios profesionales, ciamiticas y sicroicos integrales	\$295,000.00	\$500.00	\$385,500.00	\$48,720.00	\$496,714.00	\$48,720.60	10.00	\$495,734.00	80.00	10.00	\$48,720.99
5381	Servicios profesionales, cientáticos y storacos imagrales	\$295,000.00	\$500.00	\$285,500.00	90,00	\$285,580.00	\$0.00	80.00	\$785,500.00	50.00	\$0.00	90.00
3100	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$389,000,00	\$4,990.00	000000000000000000000000000000000000000	\$0.00	\$285,960,00	\$0.00	80.00	\$285,500.00	90.00	\$0.00	\$0.00
3019	Servicios Anancieros y barcarius	\$13,000.00		\$393,980,00	\$861.88	\$383,118.12	\$361,88	\$0.00	\$393,118.12	9861.88	\$861.88	\$0.00
5411	Servicios financieres y buncantos		\$600.00	\$13,590.00	\$571.88	\$12,928,12	3871.88	90.03	\$12,828.12	\$571.88	1571.80	\$0.00
3440	Segurno de emperazbilidad patinovinial y Sancas	\$13,000.00	\$500.49	\$19,500.00	\$577,88	\$12,928.12	357186	\$0.00	\$12,828.12	\$571.88	\$171.88	\$0.00
3441	Seguros de responsabilidad paternosial y fiastass	\$16,000,00	8500.01	\$16,500.00	80.00	\$16,500,00	50.00	50.00	\$15,500.00	\$0.00	85.00	\$9.00
3470	Ross y manotava	\$14,000.00	\$500.00	916,606.00	\$0.00	\$16,509,00	80.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3171		\$390,000.00	\$400.00	\$360,500.00	.00.00	\$360,500.00	\$0.00	\$0.00	\$390,500.00	\$0.00	80.00	\$0.00
	Flates y exeriobres	8360,000.00	\$530.00	\$160,500.00	\$0.00	\$540,000.00	\$0.00	80.00	\$360,500.00	\$0.00	\$0.00	\$0.00
3990	Selvicies financiates, bencarlos y comercides integrales	\$9.00	\$3,480.00	\$3,486.00	\$200.00	\$3,190.00	\$290.00	\$0.00	\$3,790,00	\$290.00	B290.00	\$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y CUMERCIA	\$0.00	\$1,450.00	\$3,480.00	\$790.00	\$3,190.00	9290 Se	\$0.00	\$3,190.00	\$259.00	\$290.00	\$0.00
	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	8333,932.00	\$3,000.00	\$335,902.60	\$2,526.00	\$334,401.00	\$2,529.00	\$0.00	\$334,403.00	\$1,137.00	\$1,137.00	\$1,302.00
3510	Comunición y manterimiento menor de nimuebles	\$129,000.00	\$500.00	\$120,500,00	\$0,00	5120,500,00	\$0.40	\$0.00	\$120,500.00	89.00	93.00	\$0.00
2511	Conservación y mantenimiento risenor de inmuebles	\$120,000.00	\$600.00	\$120,500,00	80.00	\$120,500.00	20.00	10.00	\$120,500.66	80.00	\$0.00	50.00



Reproplies in President Company Life

## MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene./2018

Fecto y Sellas (2018 de impreson 12-17 p. m.

	Unidad Administrativa					Presupuesto				,	ora de impresión   1	2:17 p.m.
Obje	to del Gasto	Aprobade	Amplicolones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Compremeter	Devengado	Comprometid 6 No Devengedo	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Paga
353)	Installación, repersion y manten intenta de equipe de ede	\$29,000,00	8800.00	\$20,500,00	\$1,382.00	\$19,306.00	\$1,392,00	51 m	237700000000000000000000000000000000000	7555	12012	Deud
3531	Instalación, repostación y rumberamiento de equipo de nó r	520,000.00	9600.00	\$20,000.00	81,392.00	\$19,108,00	\$1,352.00	\$1.00	\$19,106.00	81.00	93.00	\$1,392.00
3550	Reportible y mantenimiento de equipo de transpertar	\$12,000.00	\$500.00	812,500,00	\$0.00	\$12,500.00	10.00	\$0.00	\$19,106.00	\$1.00	\$0.00	\$1,392 bo
3551	Reportación y mantenimiento do equipo de frunciporte:	\$12,000,00	\$500.00	\$12,500.00	\$0.00	817,000,00	175000	30.00	\$12,900.00	\$0.60	\$0.00	50.00
3570	fretaloción, reparación y manteneralecto de maquinaria y -	\$7,000.00	\$500.00	\$7,500 pp	\$1,187.00	\$4,160.00	\$0.00	\$0.00	812,500.00	\$8,00	50.00	80.00
3571	fretaloción, reparación y mentenimiento de mequinada, o	\$7,000.00	9500.00	\$7,500.00	\$1,137.00	\$6,85.00	E1,137.00	\$9.00	\$6,363.09	\$1,132,00	\$1,137.00	\$0.00
3588	Servicios de Empleza y manejo de cesechos.	\$174,730.00	850030	\$175,292-01	\$0.00	A CONTRACTOR OF THE PARTY OF TH	\$1,127.00	\$9.00	\$6,382.00	\$1,197.00	\$1,137.00	\$0.00
3981	Servicios de limpione y manejo de cesegvos	\$174,732.00	5500 10	\$175.232.00	1777334	\$175,232.00	\$0.00	\$0.00	\$175,252.00	\$0.00	\$0.00	50.00
2690	Bervicias da juntimenta y funsigación.	\$200.00	\$500.00	\$700.00	90.00	\$175,232.00	80.00	50.00	\$175,232.00	50.00	\$0.00	50.00
3591	Servicios de juntinoria y funigoción	\$200.00	8500.00	\$700.00	\$0.00	\$700.00	13.0g	\$0.00	\$700.00	\$0.03	\$8.00	90.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA:	\$685,500.00	\$1,500.00	\$687,000,00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$6.00	\$6.00	\$0.00
3610	Difusión por radio, televisión y otros medias de message si	\$685,000.00	\$1,000.00	1686,060.00	\$1,506,00	\$685,482.00	58.00	\$1,508.00	\$687,000.00	\$0.00	\$1.00	\$0.00
3611	Ottuetos por nacio, talavistico y atros medios de messagos	\$35,000.00	\$500.00		\$1,508.00	3684,492.00	\$0.00	\$1,508.00	\$686,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$650,000.00	\$500.00	\$35,500.00	\$0.00	\$35,900.00	\$8.00	\$0.00	835,500.00	60:00	81.00	\$0.00
3841	Servicios de reverado de locugrafías.	\$500.00	8500.00	\$450,500.00	\$1,500.00	\$648,962.00	\$8.00	\$1,508.00	\$650,500.00	\$0.00	\$0.00	\$0.00
1647	REPVICIOS DE REVELADO DE FOTOSPUPIAS	\$500.00	\$300.00	\$1,000.00	\$0.00	\$1,000,00	\$0.00	\$0.00	\$1,000.00	80.00	\$0,00	\$0.00
1700	Sovicios de sestados y viáricos	\$60,000.00	961,519.96	\$1,000.00	\$5,00	\$1,000.00	\$0.00	\$0.00	81,000.00	\$0.00	\$0.00	89.00
3720	Posojes terrestras	\$15,000,00		\$126,519,96	825,455.91	\$190,064.05	\$26,458.91	\$0.00	\$100,064.15	\$15,455.91	\$26,455.91	\$0.00
3721	Pozzjes terrestan	\$15,000,00	\$10,000.00	825,000.00	\$881.00	\$24,119.00	\$881.00	50.00	\$24,119.00	\$881.00	\$881.00	\$0.00
3750	Violices an el pole	\$56,000.00	\$10,000.00	\$75,000.00	\$881.50	\$24,119.00	3881.00	\$0.00	\$24,119,00	\$851.00	\$681.00	\$0.00
3761	Videos en el pols	10.000	851,510,90	\$101,519.16	\$25,374.91	\$75,545.05	825.574.91	\$9.00	\$75,945,06	\$25,574.91	\$25,574.91	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$9E.000.00	546,519,90	\$06,519.98	821,719.92	\$74,860.04	\$21,719.92	\$0.00	\$74,800:04	\$21,719.92	\$21,719.92	90.00
1800	SERVICOS OFICIALES	80.00	\$5,000,00	\$5,000.00	\$3,654.99	\$1,148.01	53,854.90	80.00	\$1,145.31	\$3,854.99	\$3,854.99	\$0.00
1840	Exposicions	8430,800,00	\$1,500.00	\$432,306.00	\$13,050.00	\$418,660.00	\$9.518,00	\$4,612.00	\$422,682.00	19,618.00	\$8,618.00	\$0.00
1841	Exposiciones	\$430,800.00	\$1,500.00	\$432,300.00	\$13,550.00	\$416,656.00	\$50618.00	\$4,002.00	\$422,582,00	89,618.90	99,618,00	\$0.00
1842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSIÇIO	\$900,000,00	\$500.00	\$300,500.50	\$13,650.00	\$260,850,00	\$2,616.00	\$4,032.00	\$299,882,00	\$8,618.00	\$9,618.00	\$0.00
3943	ESPECTIVULOS CULTURALES	1800.00	\$600,00	\$1,300.06	\$0.00	\$1,000.00	80.00	10.00	\$1,300.00	\$0.00	\$1.00	\$0.00
	1 (F. M. 18 (1991) (M. M. M	8130,000,00	\$500.00	\$130,500.00	86.00	\$139,500.00	\$6.00	80.00	\$130,500.00	80.00	\$0.00	\$0.00
M00	OTROS SERVICIOS GENERALES	\$3,000.00	\$500.00	\$3,590.00	\$0.00	\$3.500.00	\$0.30	\$0.00	85,536/60	\$9.00	90.00	\$0.00
1023	Impuestos y desidad.	\$3,000.00	\$500.00	\$3,500.00	50.00	\$3,500,00	\$3.00	80.00	\$3,500.00	\$0.00	\$0,00	\$0.00
	TENENCIAS Y CANLE DE PLAÇAS DE VEHICULOS OF	\$3,000.00	\$500.00	\$1,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	89.00	\$0.00
	MUSEO	\$2,972,927,00	\$110,580.00	\$6,087,517.00	\$327,162.19	\$5,715,656,81	\$290,567.19	\$37,295.00	\$5,792,999.91	1270.010.19	1234316.19	F98,757.00



#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene./2018

Fecha y | 08/kib /2018

Reg: rpfl state/hess/s.es/s/Epreses\_UA hove se impresson 12:17 p.m. Unidad Administrativa Presupuesto Disponible para Approbado (Reducciones) Demprenetted Presupuesto Cuentas por Objeto del Gasto Presupuesto Pagar Deuda a No Vigente Comprometide Comprometer Devengado Devengado Sin Devengar Ejercido Pagado Total Final \$254,010,79 LIC. ENRIQUE VILLA RAMIREZ L.C. FRANCISCO ONATE FRAGA DIFECTOR OF NERVE DIRECTOR ADMINISTRATIVO LOLINDES ALEJA CHA RODRIGUEZ MARTINEZ



Rec 1985/401/Pross resolutioners PT-FF

#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene,/2018

Facts y 06/96.0018. fora de impresión 12:18 p. m.

Proyecto / Proceso
O b j e t o d e I G a s t o
Aprobado (Resucciones)
Presupuesto
Vigente Comprometido
Devengado
No Devengado
No Devengado
No Devengado
Sin Devengar
Ejercido
Pagado Pag

#### 01 DIRECCION GENERAL

	1401 CEUNTA NO. 014	1667319 TAQ	JILLA									
3000	SERVICIOS GENERALES	\$50,000.00	\$3,480.00	\$59,486.00	5290,10	883,190.00	\$290.00	10.00	\$53,790.00	\$290.00	8290.00	\$0.00
3406	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$3,490.00	\$3,486.00	\$250.90	\$3,190.01	8290.00	10.00	\$3,100.00	\$290.00	\$290.00	\$0,00
3490	Servicios Franciscos, barcartos y comerciales inlegrales	50.00	\$1,490.00	\$3,480.00	\$290.00	88,190.00	\$299.00	\$0.00	\$3,190,00	\$290.00	\$290.00	80.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3.490.06	\$3,489.00	\$290,00	\$3,190.00	\$299.00	10.00	\$3,190.00	\$290.00	\$290.00	90.00
8700	Servicios do translados y viáricos.	\$53,000.00	\$0.00	\$53,000.00	\$0.99	390,030.00	\$0,00	\$0.00	\$50,000.00	50.00	\$0.00	\$3.00
3750	Vidicos en el país	\$50,000.00	\$0.00	\$80,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	90.00	80.00
8751	Videloce en el paris	\$50,000,00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	80.00	\$0.00	\$80,000,00	\$0.60	\$0.00	\$0.00
	CEUNTA NO. 9141567319 TAQUILLA	\$50,000.00	\$3,480.00	\$53,480.00	\$290.00	\$53,190.00	\$290.00	\$0.00	\$53,190.00	5290.00	\$250.00	50.00
	1402 CUENTA NO. 045	1330853 INGR	ESOS PROPI	OS ANUAL					120000000000000000000000000000000000000		9000000	1557.50
3000	SERVICIOS GENERALES	\$1.00	\$67,530.00	\$67,520,00	\$36,175.91	\$31,446.09	\$38,073,91	\$0.00	\$31,445.09	\$36,073.91	\$36,073.91	\$0.00
3100	SERVICIOS BÁSICOS	\$8.00	\$500.64	\$500.04	\$0.00	\$500.04	90.00	80.00	8500.04	\$0.00	\$0.00	\$0.00
3190	Servicios postales y telegráficos	\$0.00	\$560.04	\$500.04	\$0.10	\$500.01	\$0.90	\$0.00	\$500.04	\$0.00	\$0.00	\$0,00
3182	SERVICIOS POSTALES	\$9.00	\$590.04	5500.04	50.99	\$500.04	\$0.00	\$0.00	8900.04	50.00	\$0.00	\$100
2200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,500,00	81,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	90.00	\$0.00	\$0.00
3020	Servidos de ciseño, arquiractara, ingenierlo y actividades.	\$9.00	\$500.00	\$500.00	30.93	\$500.00	\$0.00	\$0.00	\$500.00	80 00	50.00	\$0.00
3521	Bervickos de cliseño, arquitozzara, ingoniario y octividades	81.00	8500.00	8800.00	88.90	\$300.04	\$8.05	50.00	\$600.00	50.00	80.09	89.00
1000	Servicios de consultoria administrativa, procesos, tilonica	\$1.00	\$500.00	8904.00	80.00	\$500.00	\$0.00	80.00	9600.00	\$0.00	\$6.00	80.00
3331	Servicios de consultoria administrativa, procesas, Honica	68.00	\$500.00	\$504.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	50.00	\$6.63	\$0.00
3360	Servicios profesionales, científicos y técnoros integrales.	\$9.00	\$500.00	\$500.00	\$0.00	\$530.00	\$0.00	\$0.00	9500.00	10.00	90.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4.00	9500.00	\$500.00	\$0.00	2530.00	\$0.00	\$0.00	\$500.00	90.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,000.00	\$1,000.00	\$0,00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	80.00	\$0.06	\$0.00
3440	Seguros de responsabilidad patrimonial y flancas	\$0.00	\$500.00	8500.00	\$0.00	\$800.00	\$0.00	\$8.00	\$500.00	90,00	80.00	\$0.00
3441	Segunox de responsabilidad patrimonial y flancos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$5.00	\$500.00	\$0.00	\$0.00	50.00
3470	Plenes y manishron	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$3.00	\$500.00	80.00	80.00	36,00
3471	Fister / reackbriss	90.00	\$500.00	8500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	60.00
3800	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1.00	\$1,500.00	\$1,500.00	\$9.00	\$1,500.00	90.00	\$6.00	\$1,500.00	\$8,00	90.00	80.00
3010	Divados per radio, scientados y corsa medias do mercajo o	\$0.00	\$1,000.00	81,000.00	80.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	80.00	80.06	\$0.00
3611	Difueión por redio, televisión y stros medios de meneujes	96.00	\$500.00	8500.00	80.00	\$500.10	\$0.00	\$0.00	\$500.00	\$0.00	80.09	\$0.00
9913	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$6.00	\$500,00	9560.00	\$0.00	\$580.08	\$0.00	\$0.00	\$500.00	80.00	80.00	50.00



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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2018

Facts y 05/66/2018

	Proyecto / Proceso					-				to	et de impreson 12	18 p. m.
Parent li	eto del Gasto	Aprobado	(Reductiones)	Presupuesto Vigente	Compremetido	Presupuesto Disponible pera Compremeter	Devengado	Compremetido No Devergado	Presupuesto Sin Devengar	Ejeruido	Pagado	Cuentas p
3540	Sorvicino de movindo de totografian	\$0.0	\$500.00	\$500.00	80.00	\$900.00	\$0.00	50.00	100000	- Manager Land	rageso	Pagar Deut
3841	SERVICIOS DE REVELAGO DE FOTOGRAFIAS	50.0	\$500.06	\$500.00	\$0.00	8500.00		\$0.00	\$500,00	\$0.00	\$0.00	\$0.0
3700	Servicios de trestados y viáricos	\$0.00	861,519.96	\$61,516.96	\$26,455.91	\$35,004,00	\$9.00	50.00	\$500.00	\$6.00	\$6.00	\$0.0
3720	Pasajos tenestres	\$0.00	\$16,000.00	\$10,000 pg	\$881.00	\$5,119.00	629,455,91	\$0.00	\$35,064.00	\$26,455.91	\$28,485.91	\$0.0
3721	Pasajes torestres	\$0.00	910,000.00	\$10,000.00	\$881.00		\$831.00	30.06	\$9,119.06	\$861.00	\$881,00	50.0
3756	Walkoos en el país	\$0.00	351,520.9E	\$51,519.96	925.574.91	\$9,119.00	SHIT OO	\$3.00	89,119,00	8881.00	\$881.00	\$0.0
3751	Wildicos on el país	\$8.00		\$46,516.98	\$21,719.82	825,945.05	805,574,91	10.00	625.045.05	\$25,574.91	\$25,574.91	\$0.0
8762	GASTO DE TRABLADOS EN COMISIONES OFICIALES	\$0.00	A CONTRACTOR OF THE PARTY OF TH	\$5,000,00	2-39-55-55	\$24,800.04	821,719,92	\$0.00	\$24,500.0d	\$21,710.92	621,719.90	50.00
3600	SERVICIOS OFICIALES	11.00			\$3,854.99	\$1,145,01	\$1,654,99	80.00	\$1,145.01	\$3,854.99	\$3,854.99	\$9.00
884b	Expositiones	50.00		\$1,500.00	99,618.00	\$8,118.00	89,618.00	\$0.00	48,118.00	\$9,618.00	\$9,518.00	\$0.00
3841	Exposiciones	\$8.00	0.000	\$1,500,00	\$9,518.00	\$8,718.00	\$9,618.00	58.00	48,118.00	89,618,00	\$9.61B.00	50.00
3842	MANTENIMENTO Y CONSTRUACION DE EXPOSICIO		2 537777	\$500.00	\$9,618.00	\$9,118.00	\$8,618.00	90.00	-49.118.00	1661800	59.616.06	50.00
3843	ESPECTACULOS CULTURALES	\$1.00	2	8699.00	\$0.00	8500.00	80.00	\$0.00	\$500.00	\$0.00	\$0.00	50.00
2000		\$4.00	-	\$500.00	\$0.00	\$590.00	\$0.00	\$0.00	\$500.00	\$0.00	50.00	
	CUENTA NO. 0451330853 INGRESOS PRI 1601 CUENTA NO. 066		\$67.520.00 TO CORRENT	\$67,520.00	\$36,073.91	\$31,446.09	\$36,973,91	\$0.00	\$31,446.09	\$36,0/3,91	\$38,073.91	\$0.00
3000	SERVICIOS GENERALES	\$2,000 300.00	\$8.00	\$2,000,000.00	247 750 45	22.000.000			200000000000000000000000000000000000000	200000000000000000000000000000000000000		
2100	BEHWOOS BASICOS	\$11,000.00	\$6.00	\$11,000,00	\$15,706.49	61,963,590.60	\$11,894,40	\$33,815.00	\$1,597,405.60	511,894,40	\$11,894.40	\$8.00
2180	Bénvicios postales y telográficos	\$11,000.00	\$1.00	\$11,000,00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	50.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$11,000.00	\$1.00		\$0.00	\$11,000.00	\$0,00	\$0.00	\$11,000,00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$491,000,00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.06	SD, 60	\$0.00	\$0.00
3320	Sevicios de sixerio, arquitectura, ingeniorin y actividades	\$190,000,00	23.53	\$491,000,00	\$40,109,40	\$450,830,60	\$11.694.40	\$28,275.00	\$475,105.00	111,894.40	\$11,096,40	\$0.00
3021	Berviolas de diseño, orquitectura, ingermeto y actividades	50.000000000000000000000000000000000000	50.08	\$190,000.00	\$40,199.40	\$149,030,00	\$11,854.40	\$26,275.00	5170,100.00	\$11,894.40	\$11,094.40	\$0.00
1000	Sentoros de consultorio infreinfatoros, procesos, terroca	\$190,000.00	\$0,00	\$190,000.00	540,159,40	\$149,830.60	\$11,894.03	\$28.275.00	\$178,105.60	\$11,896.49	\$11,894.40	50.00
3331	Sonvicios de consultario aphainstrativo, processos, técnica	516,000.00	\$6,00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000,00	\$0.00	\$8.00	\$0.00
3330		\$16,000,00	\$6.00	\$16,000.00	\$0.00	\$16,000,00	\$0.00	\$0.00	\$16,000.00	\$0.00	50.00	11000
3391	Services profesionales, cieraticos y tecnocos integratos Services profesionales	\$205,000,00	\$0.06	\$293,000.00	\$0.00	\$285,000.00	\$10.00	\$0.00	\$285,000.00	50.00	2000	\$(1.00
3400	Servictos profesionales, ciantíficos y Monicos voagrales	\$295,000,00	50.00	\$285,800,60	\$0,00	\$285,000.00	\$0.00	\$0.00	9295,000,00	50.00	\$0.00	\$0.90
344D	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$376,900,00	\$0.00	\$376,990.00	90.00	\$576,000.00	50.00	\$0.00	8376.pog.pg	\$0.00	\$8,00	\$0.00
	Saguros de responsobilidad patrimonal y florizos	\$16,000.00	50.00	\$16,600.00	\$0.00	\$15,000.00	90.00	\$0.00	816,000,00		\$0.00	\$9.00
3441	Seguros de responsabilidad publimonist y flenzas	\$16,000.00	\$5.06	\$16,000.00	\$3.60	\$19,000.00	20.00	50.00	\$16,000,00	\$0.00	\$0.00	\$0.00
3470	Filates y menistrae	\$390,000.00	\$0.00	\$380,000.00	\$0.00	5361,000.00	\$0.00	90.00		\$0.00	\$0.00	\$0.00
3471	Fletex y manichese	\$560,000.00	\$0.00	\$350,500.00	\$0.00	\$289,000,00	\$0.00	2000	1380,000,00	\$20.00	\$0.00	90.00
3600)	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICICAL	\$585,500.00	\$0.00	\$185,500.00	\$1,508,00	\$682,992.00	\$0.00	50.00	6380,000.00	\$0.06	\$2.00	\$0.00
2610	Diffusion per radio, televisión y otros mudios de mensaje se	\$685,900.00	\$0.00	\$685,000.01	\$1,508.00	5582,492.00		\$1,50E.00	\$685,500,60	60.00	\$0.00	\$0.00
						Page Annual Control	\$0.00	\$1,508,00	\$685.000 sp	\$0.00	\$0.00	\$0.00

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#### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA **ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2018

Forte y 06/80-/2010

\$48,258.31

\$9.00

	Decreed I Decree									ter	a de Impresión 12:	10 p.m.
Obje	Proyecto/Proceso to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigonte	Comprometido	Presupuecto Disponible pera Comprometer	Devengado	Compromissio No Desengado	Presupuesto Sin Devengar	Ejerolda	Pagado	Cuentas po Piegar Deur
3611	Difusión por redio, television y otros medios de mensiona	\$35,000.00	\$0.00	\$35,000.00	\$0.00	825,000,00	\$6.00	90.00	\$35,000,00	7000	1000	-
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$450,000.00	90.00	\$650,000 po	91,508,00	\$648,402.00	\$0.00	0.000	100000000000000000000000000000000000000	\$0.00	\$0,00	20.00
3640	Servictos de revolado de fotografina	\$500,01	\$0.00	\$500.00	\$0.00	\$100.00		\$1,508.00	3830,000,00	\$0.00	80.00	\$0.00
3941	SERVICIOS DE REVELADO DE FOTOGRAFIAS	\$500.00	\$0.00	\$500.01	50.00		boxee	\$0.00	\$500.60	\$0.00	\$0.00	\$0.00
3700	Servicios de touta dos y wádcos	\$15,000.00	10.000000	\$15,000.00	142301	\$500.00	80.00	\$0.00	\$500.00	\$0.00	80.00	\$6.00
3720	Passan terrestes	\$15,000.00		0.000,000	\$0.90	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	80.00	\$0.00
1721	Massaco torrestores		100000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	50.00	\$15,000.00	\$0.00	\$0.00	50.00
1800	SERVICIOS OFICIALES	\$15,000.00	10000000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	50.00	\$0.00	\$0.00
2840	THE RESERVE THE PROPERTY OF THE PERSON OF TH	\$430,800.00	\$0.00	\$430,400.00	\$4,002.00	8426,768.00	10.00	\$4,092.00	\$430,800.08	\$0.00	\$5.00	an no
	Expenicionea	\$430,890.00	\$0.01	\$430,000.00	\$4,032.00	\$426,768.00	80.00	\$4,032.00	\$430,600,00	30.00	50.00	\$0.00
1841	Espositivas.	\$300,000.00	80.00	\$393,000.00	34,032.00	\$295,968.00	\$0.00	\$4,002.00	\$300,000.00	\$2.00	90.00	\$0.00
1842	MANTENIMENTO Y CONSERVACIÓN DE EXPOSICION	\$800.00	80.00	\$800.00	\$6.00	8800.00	\$0.00	\$0.00	\$800.00	50.00	155000	37000
3843	ESPECTACULOG CULTURALES	\$130,000,00	80.00	\$110,000.00	\$0.00	\$130,000,00	30.00	50.00	\$130,000.00	1000	50.00	\$0.00
	CUENTA NO. 6662012963 GASTO CORRIE	\$2,009,300.00	\$0.01	\$2,009,300.00	\$45,709,40	51,953,990,60			ALCOHOL FAMILY	\$0.00	\$0.00	50.00
					****	51,553,390,60	\$11,894.40	\$33,815.00	\$1,997,405.00	\$11,894.40	\$11,894.40	\$0.00
	DIRECCION GENERAL	\$2,059,300.00	\$71,000.00	\$2,130,300,00	\$42,073.31	\$2,048,226.09	\$43,253.31	\$33,815,00	\$2,082,041.69	\$48.258.31	548 758 11	£a.na

\$33,815.00 \$2,082,041.65

\$48,258.31

02 ADMINISTRACION

1462

CUENTA NO. 0451330853 INGRESOS PROPIOS ANUAL.

2904	MATERIALES Y SUMINISTRO	\$0.00	831,080.00	\$31,086.00	\$0.00	\$31,050.00	66.60	*2.00	ALC DO LO			
2100	Materiales de administración, eminión de documentos y ari	\$1.00	\$13,300.00	\$11,300.00		The second second	50,00	10:00	\$31,060.00	80.60	\$0.00	\$0.00
2110	Materialiss, útiles y equipos manores de aficins	2005		9.000	\$0.00	\$13,300,00	84.01	10.00	\$13,300.00	80.00	\$0,00	\$8.00
2111		\$0.00	\$10,000.ps	\$10,000.00	\$0.00	\$10,000.00	80.00	10.00	810,000.00	30.00	80.00	\$0.00
	Materiales, Otice y equipos menores de oticas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	90.00	10.00	\$10,000,00	60.00	30.09	2000
2120	Materiales y Ottes de Impresión y reproducción	\$8.00	\$500,00	\$500.00	\$0.10	\$500.00	\$6.00	\$0.00	0.0000000000000000000000000000000000000			\$0.00
2121	Miderialex y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$0.50			250000	\$500.00	\$9.00	80.99	\$0.00
2140	Matemates, attles y equipes menores de tecnologías de la	\$0.00	\$300.00			\$509.00	\$0.00	\$0.50	\$500.00	\$9.00	80.00	\$9.00
2141				\$300.00	\$0.00	\$330.00	\$0.00	\$0.00	\$300.00	80.00	\$0.00	50.00
	Meterialics, asses y equipos menores de increlegim de la	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$8.00	\$300.00	\$0.00	10.00	50.60
2150	Material Impresso e informacion digital	\$0.00	\$1,000.00	\$1,000,00	\$0.00	\$1,000.00	\$0.00	\$8.00	\$1,000.60		All Street	
2151	Material Impresso o información digital	\$8.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		1000	2007	\$0.00	\$0.00	\$0,00
2160	Material de Impiezo	\$1.00	21,860.00	\$1,500.00	200000	F-60 COUNTY	\$0.00	50.00	\$1,000.00	\$0.00	\$0.00	\$9.00
2161	Makeriol de limpleza		7 10000000	555375	\$0.00	\$1,500.00	\$0.00	30,00	\$1,500.00	56.00	\$0.00	\$0.00
		\$8.00	\$1,600.00	\$1,500.00	\$0.00	\$1,592.00	\$0.00	\$0.00	51,500.00	84.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIÓS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$6.00	81.000.00	80.00	375000	- 200
2210	Productor aimenticies para personal	\$0.00	\$500.00	\$500.00	50.00	\$900.00		2,000		200000	\$9.00	\$0.00
					20.00	9000.00	30.00	\$4.00	\$800.00	80.00	30.00	\$0.00



Per off state (Yearpoonts Egreco, PV ##

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2018

Fectory 068-b-2016

	Prosperie / Prosperie					THE PROPERTY OF THE				THE	tack improviou 12	ARP. IN.
Obje	Proyecto/Proceso to dei Gasto	Agrobado	Ampliaciones / (Reducciones)	Prosupuesto Vigente	Comprometido	Presuppoesto Disponible para Comprometer	Devergado	Comprometica No Devengado	Presupuesto Sin Devengar	Ejercido	Pamerto	Cuentas p Pagar Deur
22/1	Productos alimentições poro personas	\$0.00	\$500.00	\$500.00	\$0.00	6500.00	\$0.00	*****	0.00	1000000	1 agains	Fagar Dusc
2230	(Hensi los pare el servicio de alenoreación	\$0.00	\$500.00	9590,00	80.50	\$500.00	50.04	80,00	\$500.00	\$0.00	\$0.00	\$0.0
2231	Utentifica puru el servicio de altimentacion	50,00	\$500.00	\$500.00	\$6.60	\$500.00		80.00	\$000.00	\$0.00	\$0.00	\$0.0
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,780.00	\$13,780.00	\$0.00	\$13,780.00	10.00	\$0.00	\$800.00	\$0,00	\$0.00	\$0.0
2420	Cemento y productos de concreto	\$0.00	\$500.00	\$500.00	\$1.00	2000	\$0.00	\$0.00	\$19,780.00	80.00	\$0.00	50.00
2421	Germents y productos de concreto	\$0.00		\$560.00	\$0.00	\$500.00	\$0.00	\$9.00	\$500.00	\$0.00	\$0.00	\$0.00
2430	Call yere y productos de peso	50.00		\$580.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	90.0
2431	Call, yeek y productos do yassa-	80.00	- 000000000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	50.00	\$0.00	50.0
2440	Marketa y productos de madera	80.00		\$500.00	(60)(105)	\$500.00	\$0.00	50.00	\$500.00	\$0,00	\$0.90	\$0.00
2441	Madera y productos de madera	\$0.00		\$500.00	\$0.00	\$500,00	\$0.00	10.01	\$500.00	\$0.00	\$0.90	\$0.00
2450	Material electrico y electrorico	\$0.00	\$11,250.00	\$11,250.00	\$6.00	\$500.00	\$0.00	90.00	\$500.00	\$0.00	\$0.00	\$0.00
2461	Material electrics y electronics	30.00	\$11,780 m		\$0.00	\$11,280.00	10.00	\$0.00	\$11,280.09	\$0.00	\$0.00	10.00
2483	Materiales complomentaries	\$0.00	\$300.00	\$11,383,00	\$0.00	811,280.00	80,00	\$0.00	\$11,290,09	\$6.00	\$0.00	50.00
2481	Materiales complementarios	50.00	\$100.00	\$500.00	80.00	\$900.00	80.00	\$0.00	\$500.00	50,00	\$0.00	\$0.00
2490	Circu moteriales y aeliculos de construcción y repursación	\$0.00	1	5500.00	\$0.00	\$500.00	80.00	\$5.00	\$300,00	\$0.00	80.00	50.00
2491	Otros materiales y articulos de construcción y reperacion	80.00	\$500.00	\$500,00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	90.00	\$0.00
2500	Productos químicos, termacéuticos y de laboratorios	\$0.00	\$500.00	\$500.00	50.00	5500.00	\$0.00	\$0.00	\$500.00	\$0.00	80.00	80.00
2538	Medicinus y productos forescelutores	12330	\$1,010.00	\$1,006.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	80.00	80.00	\$0.00
2691	Medicines y productos fernacipaticas	50.00	8500.0E	\$500.00	90.00	\$500,00	\$1.00	30.00	\$500.00	\$1.00	\$0.00	\$0.00
1540	Meterator, accessors y seminatros mádicos	\$0.00	\$500.00	8500.50	\$0,00	\$500.00	\$0.00	\$3.00	\$500.00	50.00	\$0.00	50.00
1541	Materiales accesories y surrientros michos	\$0.00	\$500.00	\$600,00	80.00	\$500,00	\$0.00	\$1.00	\$500.00	\$0.00	\$0.00	\$0.00
M00	COMBUSTBLES, LUBRICANTES Y ADDITIVOS	\$0.00	\$560.00	890E 00	80.90	\$500.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$9.00
610	Communities, labelcorres y activos	\$0.00	\$500.00	8500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
611	The state of the s	\$0,00	3500,00	8500.00	80.00	\$500.00	\$0.00	50.00	\$500.00	\$0.00	30.00	\$0.00
	Communities, Languages y administration	\$0.00	\$500,00	8500.00	90,00	\$500,00	\$0.00	\$4.00	\$500.00	\$0.00	\$0.00	\$0.00
918	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN.	\$1.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	01.00	\$1,500.00	50.00	\$0.00	\$0.00
911	Herrinetis manares	\$8.00	\$500.00	\$500.00	\$0.60	\$500.00	\$0.00	\$0.00	\$500.00	30.00	90.00	52.00
	Heramentos menores	\$1.00	8500,00	\$500.00	\$0.00	\$500.00	\$0.00	50.00	\$500.00	Sa po	50.00	\$0.00
940	Refacciones y accesarios menores de equipo de cómpus:	\$0.00	\$510.00	\$500.00	\$0.00	\$500.00	\$0.00	\$6.00	5500:00	80.00	\$0.00	
941	PM/accores y accesorios menores de equipo de cúmpus.	\$0.00	\$500.00	8500.00	96.00	\$500,00	\$0.00	\$0.00	\$500.00	\$0.00	80.00	\$0.00
960	Reference y accession menores as equipe an introppor	\$0.00	\$500.00	\$500.00	\$0.00	\$860.00	\$0.00	50.00	\$500.00	10.00	80.00	\$0.00
961	Relacciones y accesarios removas de equipo de transpor	\$0.00	\$500.00	1900,00	\$0.00	\$580.00	\$0.00	\$0.00	\$500.00	\$0.00	200000	\$0.00
10000	SERVICIOS GENERALES	\$0.00	\$6,500.00	\$8,500.00	\$21,758.23	-\$13,250.28	\$21,758.28	50.00	\$13,268.28	521,758.28	50.00	50.00
100	SERVICIOS BÁSICOS	\$0.00	\$2,566.00	\$8,500.00	\$70,583.00	-\$18,083.00	\$20,580.00	50.00	-\$18,063.00	\$20,683.00	\$21,758.28	\$0.00



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### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2018

Fectary beneators how de legeration 12:18 p. m.

	Proyecto / Proceso					December 1				how de legresion 12 18 p. m.			
San San San	o del Gasto	Aprobado	Amplicatores / (Reductions)	Presupuesio Vigente	Comprometicio	Presupuesto Disponible para Comprometer	Devengado	Compremetido Kn Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuertas po Pagar Deud	
3110	Energia eléctrica	\$0.0	\$500.00	\$100.00	\$10,056,00	-915,459.00	\$15,556.00	\$0.00	-\$15,450.00	\$15,996,00			
50000	Energia eléctrica	80.00	\$50000	\$500.00	\$15,956,00	-\$15,455.00	\$15,986.00	90.00	-\$15.456.00		\$15,656,00	\$0.00	
	Agus	\$0.00	\$50000	\$500.00	\$0.00	\$500.00	\$0.00	80.00	\$990,00	\$15,956.00	\$15,966.00	\$0.00	
	Agus	\$0.00	250000	\$500.00	\$0.00	\$300.00	50.00	\$0.00		\$0.00	\$0.00	\$0.00	
3140	Telefonia Tradictoreal	\$0.00	\$50000	\$500.00	\$2,093.00	-82,193,00	\$2,693.00	\$0.00	\$600.00	90.00	\$0.00	50.00	
	Timetoma tiedicional	\$0.00	\$500.00	\$500,08	\$2,693.00	-82,193.00	\$2,613,00	\$0.00	82,103.00	\$2,010.00	\$7,693.00	\$0.00	
	Teleforés coluter	\$9.00	\$500.00	8500.00	\$1,934,00	-\$1,431.00	\$1,934.00		-92.193.30	\$2,469.00	\$2,600,00	\$0.00	
	Telefornia cultular	\$0.00	4600.00	\$500.00	\$1,934.00	\$1,436.00	\$1,934.00	\$0.00	-\$1,434.00	\$1,984.00	\$1,934.00	\$0.00	
	Servicios de acceso a triamus, rodes y procesamiento de	\$0.00	3500.30	9500.00	83.00	2500.00	\$0.00	\$0.00	41,434.00	\$1,994.00	\$1,834.00	\$8.00	
3171	Benvicios de acceso de laternat, rudas, y procesamiento al	\$0.00	\$500.00	\$800.00	90.00	\$500.00		\$0.00	\$500.00	\$0.00	90.00	\$0.00	
3290 5	ERVICIOS DE ARRIENDAMIENTO	\$0.00	\$100.00	8069.00	\$4.00	8500.00	10.00	\$6.00	\$500.00	\$0.00	\$0.00	\$0.08	
3220	Amendoniente de adificios	50.00	\$500.00	6900.00	\$0.00	\$500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	
3221	Arrendamiento de edificios	\$0.00	\$500.00	\$500.00	\$4.00		40.00	\$0.00	\$500.00	\$3.00	\$0.00	\$0.00	
3300 6	ERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICO	50 00	\$1,500.00	\$1,500.00	60.00	2810.00	40.00	\$9,00	\$500.00	\$3.00	\$0.00	\$0.00	
3340	Servicios de otoniciscion	\$0.00	8500.cp	8540.00	\$0.00	81,500.00	80.00	50.00	\$1,500.00	50.00	92.00	\$0.00	
3341 6	Servicios de capacitación	50.00	\$900.00	9500.00	0-31010	\$500.00	90.00	\$0.00	\$150.00	30.00	\$0.90	500M	
1000 2	Sorvicios de apoyo administrativo, traduccide, fotocopiado	50.00	\$900.00	\$500.00	80.00	\$500.65	90.00	50.00	\$500.00	10:00	80.00	10.00	
	Servicios de apriyo admentalmento, totocapiado o impresso	30.00	\$600.00	\$500.00	\$0.00	8500,00	\$0.00	\$0.00	\$500.00	90.00	\$0.00	10.00	
	Serviciae de vigilarena	\$9.00	\$100.00		50.00	\$509.00	30.00	50.00	\$500.00	99.00	\$0.60	90.00	
1361 5	Servicion de viglança	10.00	\$100.00	\$500.00	50.00	\$300.00	\$1.00	\$0.00	\$500.00	\$0.00	\$6.00	10.00	
H00 SE	TRYICKIS FINANCIEROS, BANCARIOS Y COMERCIAL	80.00	\$500.00	\$500.00	\$0.00	5500 80	\$0.00	\$0.00	\$500.00	96.00	89.00	50.00	
	kryktos fisancieros y bascarios	60.00	\$550.00	\$900.00	\$38.28	\$461,72	\$39.28	\$0.00	\$461.72	\$36.28	\$38.28	80.00	
L	invitaus financiaros y bancanas	\$0.00	\$500.00	5500.00	\$38.28	\$461.72	\$38.28	\$0.00	\$461.72	\$38.26	138,28	50.00	
	PRINCIPE DE INSTALACIÓN, REPARACIÓN, MANTEN			8500.00	530.28	\$461.72	\$38.28	50.00	\$481.72	338.28	138.28	80.00	
	oreamonite y mantenmento eserci de inmuebles	\$0.00	\$3,690.00	\$1,006.00	\$1,127.60	\$1,860,00	81,137.00	80.00	\$1,813,00	\$1,137.00	\$1,137.01	50,60	
	brasevación y mentenimento menor de inmueblos	80.00	\$500.00	\$500.00	\$0.00	5500.00	\$0.00	\$9.00	\$500.00	\$5.00	\$0.00	\$0.00	
	ntalacion, reporación y mantanamento de equipo de con	80.00	\$500.00	\$500,00	\$0.00	\$500.00	\$0.00	80.00	\$500.00	\$8.00	\$0.00	50.00	
	ululación, reperación y muntanimiento de equipo de con	\$8.00	\$500.00	\$500,00	\$0.00	\$500.00	\$6.00	80.00	\$500,00	\$0.00	\$0.00	\$8.00	
	epurusan y mentenimiento de equipo de banquote	80.00	\$580.00	\$500.00	\$0.30	\$500.00	\$0.00	50.00	\$510.00	50,00	\$0.00	\$9.00	
		\$0.00	\$500.00	\$500.00	\$0,00	\$500.00	\$0.00	50.00	9500.00	60.00	\$0.00	\$0.00	
	eperación y mande mineras de equipo de transporta	\$0.00	\$500.00	\$500.00	\$0.00	\$530.00	\$0.00	\$0.00	\$500.00	84:00	10.00	\$0.00	
360 000	elalación, repercolón y marramiciónico de megalecera y c	\$0.00	\$500,00	\$500.00	\$1,137.00	-6617.00	\$1,137.00	50.00	5687.00	\$1,197,00	\$1,117.00	50.00	
	stafación, reparación y mandet intendo de magainada, o	88,00	20,0002	\$900.00	\$1,137.00	-5617.06	\$1,137.00	\$0.00	49637.00	\$1,137.00	\$1,137.00		
56	miclos de impezza y munujo do desenhos	81.00	\$590.00	\$500.00	\$0.60	\$500.00	90.00	\$0.00	\$500.00	80.00	\$0.00	\$2.00 \$2.00	



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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene/2018

Fects y 06/lsb./2018

	Proyecto / Proceso					400000000				hide	e de Impresión 12	18 p.m.
Obje	to del Gasto	Aprobado	Amplicaiores / (Reducciones)	Presupuesto Vigento	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenger	Ejercido	Panedo	Crentas po
3581	Servicies de Empleza y manejo de desechos	50.00	\$500.00	\$500.00	\$6.03	5500.00	\$0.00	\$0.00	F1000-000	-	100000	
3500	Servicios do juntimento y turnigación	\$0.00	8500.00	\$500.00	84.00	\$500.00	\$0.00	80.00	\$590.00	\$3.00	\$0.00	\$0.00
3661	Servicios de judinera y funigoción	\$0.00	\$500.00	\$500.00	\$2.00	\$500.50	50.00	90000	5500.00	\$3.00	\$0.00	\$0.00
3900	OTHOS SERVICIOS CENERALES	30.00	\$500.00	\$500.00	\$0.00	\$200.00		\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3920	Impuretos y deroches	\$0.00	\$500.00	\$500.00	\$0.00	\$300.00	\$0,00	80.00	\$500.00	\$0.00	\$0.00	80.00
3925	TENENCIAS Y CANJE DE PLAÇAS DE VEHICULOS DE	\$0.00	\$500.00	\$500,00	\$0.00	\$500.00	\$0.00	50.00	\$500.60	50.00	\$0.00	90,00
	CUENTA NO. 0451330853 INGRESOS PRO	\$0.00	529,580.00	\$39,580.00	\$21,758.28	200000	10.00	\$9.00	\$100,00	\$0.00	\$0.00	60.00
	1601 CUENTA NO. 066				42 (2 00.20	\$17,821.72	\$21,758.28	\$0.00	\$17,821.72	\$21,758.28	\$21,758.28	\$0.00
1900	SERVICIOS MEMSONALES	\$2,315,481.00	\$0.00	\$2,315,481.00	\$164,290,00	\$2,151,221.00	\$164,260.00	80.00	EAST-SECTION AND ADDRESS OF THE PARTY OF THE	1222223		
1200.	Remuneraciones el personal de caracter l'ansitorio	\$2,315,481.00	50.00	\$2,315,481.00	\$164,250,00	92,151,221.00	\$161,260.00	50.00	\$2,851,221.00	\$164,260.00	\$164,260.00	\$0.00
1210	Nancrania asimilativo y solucios.	\$2,315,481.00	\$0.10	\$2,315,481.00	\$164,260.00	\$2,181,221.00	\$164,260,60	\$0.00	12,151,221.00	8164,260.00	\$164,260.08	\$0.00
7211	HONORARIOS POR SERVICIOS PERSONALES NOEP	\$2,315,461.00	50.00	92,315,481.10	\$194,260 pg	\$2,161,221.00	\$164,260,00	\$0.00	\$2,151,221.00	\$184,260.00	\$164,250.00	\$0.00
2008	MATERIALES Y SUMINISTRO	\$208,770.00	\$0.60	\$218,776.00	35,845,30	\$203,125,00	\$3,545,00	50.00	\$2,151,221.00	\$161,260.00	\$164,290.00	\$0.00
2100	Materiales de administración, omisión de documentos y an	\$62,320.00	\$0.00	862,326.00	\$0.00	\$62,322.00	-	\$0.00	3203,125.00	\$0.00	\$0.00	\$5,045,00
2110	Materiales, útiles y equipos mesores de alicina.	\$24,225,00	\$0.00	\$24,225.00	\$0.00	124,225.00	\$0.00	\$0.00	\$62,320,00	80.00	\$0.00	\$9.00
2111	Meteralies, Oties y equipos monoses de oficina	\$24,225.00	\$0.00	\$24,225.00	10.00	124,296 00	SE0.35-V	\$3.00	\$24,225.00	\$9.00	\$0.00	\$0.00
2120	Micharlates y útiles de impresión y reproducción	\$20,161,00	\$0.00	\$29,161.00	\$0.00	\$20,161.00	\$6.60	\$0.00	\$24,226.00	\$0.00	\$0.09	\$0.00
2521	Mintertalies y útilizo de impresión y reproducción	\$20,161,00	90.00	\$29,161.00	80.30		\$8.00	50.00	\$20,161,00	50.00	\$0.00	\$3.00
2140	Motoriales, attles y equipos menores de tecnologías de la	\$2,984.00	\$0.00	\$2,984.00	\$0.00	\$20,151,00	\$8.00	\$0.00	\$20,161,66	30,00	\$0.00	\$9.00
2161	Materiales, letterny equipos mesores de tecnologías de la	\$2,964,00	\$8.00	\$2,994.00	50.00	\$2,984.06	\$0.00	53.00	\$2,964.00	90.00	\$0.00	\$0.10
2150	Meterial Impreso a inherración digres	\$150.00	90,00	\$150.00	\$0.00	\$2,991.00	\$0.00	90,00	\$2,984.00	\$0.00	\$0.06	\$0.00
7151	Material Impreso e infarmación digital	\$150.00	80.00	\$150.00	\$0.60	\$150,00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.08	\$8.00
7100	Matental de Irrgúeza	\$14,000.00	\$0.00	\$14,800.00	\$0.60	\$150.00	\$0.00	80.00	\$150,00	\$0.00	\$0.00	\$0.00
181	Meterial de Irrojeza	\$14,800.00	80.00	\$14,800.00		\$14,690.00	\$0.00	56.00	\$14,800,00	\$0.00	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$13,250,00	\$3.00	\$13,250.00	\$0.00	\$14,800.00	\$0.00	\$6.00	\$14,900,05	\$0.00	\$0.00	\$0.00
210	Productos alimentidos para personas	\$11,450,00	\$1.01	\$11,450.00	50.00	\$19,250.00	60.00	80.00	\$13,250.00	\$0.00	\$0.00	80.00
211	Productos alimentácios pasa pomenas	\$11,450,00	\$3.00	\$11,450.00	80.00	\$11,450.00	80.00	\$0.00	\$11,450,00	\$0.96	10.00	36.00
233	Uterralion para el servicio de alimentación	\$1,800.00	\$0.00		\$0.00	\$11,460.00	\$0.00	\$0.00	\$11,450,00	\$0.00	\$0.00	\$0.00
231	Densities para el servicio de alimentación	\$1,800.00		\$1,800,00	\$0.00	\$1,000.00	60.00	80.00	\$1,800.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTILUCCIÓN Y DE	\$85,200.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	91,800,00	\$0.00	80.00	60.00
420	Comente y productos de concreto	\$5,000.00	\$0.00	\$85,200.00	\$5,645,00	\$79,585.00	\$5,545.30	50.00	\$79,055.00	\$0.00	\$0.00	\$5,645.00
421	Cereante y productos de concrete	\$5,000,00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$3.00	80.00
130	Gel ymo y productos de yeso	\$500.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	50.00	\$5,000,00	\$8.00	\$9.00	\$0.00
		4500.00	\$0.00	\$500.00	\$0.01	\$500.00	\$0.00	50.00	\$100,00	\$9.00	\$0.00	50.00



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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2018

Pecha y 05/60,0918

	Proyecto / Proceso									fero	distripressión 12	18 p.m.
OPI	eto del Gasto	Aprobado	Amplisciones / (Reducciones)	Prosupueste Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Compressatido No Devengado	Presupuesto Sin Devengar	Elercido		Cuentas p
2431	Cal. yeso y productus de yess	\$500.00	50.00	\$500.00	\$0.00	5500.00	90.00	90.00		Cyrreido	ragado	Pagar Deur
2440	Masters y productos de medara	\$12,400.00	\$0.00	\$12,400.00	\$3.00	\$12,400.00	\$0.00	\$0.00	9500.30	\$0.00	\$0.00	\$0.0
2441	Macketa y productos de madera	\$12,400.00	\$0.00	\$12,400.00	\$3.00	227.02.000.00	\$0.00	\$0.00	\$12,400.00	50,00	\$0.00	\$0.0
2460	Visterial eléctrico y afectiónico	\$52,800.50		\$52,000.00	\$5,645.00	\$12,400,00	\$0.00	\$0.00	812,400.00	50.00	\$0:00	\$0.0
21467	Munorial electrico y electronico	\$52,800.00	1000000	\$52,000.00	\$5,645.00	\$57,156.00	\$5.646.00	50.00	\$67,165.60	\$0.00	50.00	\$5,645.0
2480	Materiales correctorated as	\$200,00		\$290.01	\$0.00	\$57,156.00	55,645,66	50.01	\$57,155.60	\$0.00	50.00	95,645.0
2481	Materialies complementarios	\$200.00	\$0.00	\$290.00	80.00	\$200.00	\$0.00	\$3.00	\$200.00	37.00	\$5.00	\$0.0
2459	Otros materiales y articulos de construcción y reparación	\$4,300.06		\$4,300.00	\$0.00	\$200.00	\$0.00	\$3.00	\$200.00	\$0.00	\$0.00	\$0.00
2401	Otros motoriales y articulos de construcción y reparación	\$4,000.00		94,300.00	(0.2000h)	\$4,300,60	\$0.00	\$0.00	\$4,300,00	\$0.00	\$0.30	50.00
2500	Productos quimicos, termocéuticos y de laboratorios	\$14,800,00	\$0.00	\$14,500,00	10:00	\$4,300.00	50.00	50.00	84,300.00	\$3.60	\$0.00	\$0.00
2530	Medicines y productes farmediations	\$14,000.00	\$0.00	\$14,000.00	50.00	\$\$4,800 cm	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
2531	Medicines y productos furmación (soo	\$14,010.00	SD.OO	\$14,000 cu	50.00	\$14,000.00	\$0.00	90.00	\$14,000.00	\$0.00	\$0.00	50.00
2549	Materialiss, accesorios y surrinistros médicos	\$800.00	\$0.00	\$800.00	\$0.00	\$14,000,00	\$0.00	60.00	\$14,000.00	\$9.00	\$0.00	50.00
2541	Natoriales, accesories y suministros médicos	\$800.00	\$0.00	100000000000000000000000000000000000000	\$0.00	\$800.00	80.00	30.00	\$800,00	66.00	\$9.00	90.00
2000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	90.00	8800.00	\$0.00	\$800.00	80.00	10.00	\$800.00	\$6.00	\$0.09	\$0.00
2610	Combustinia, listricenses y addivisa	\$12,000.00	50.00	\$12,000.00	\$0.00	\$12,000.00	\$9.00	\$0.00	\$12,000,00	80.00	\$0.00	\$0.00
2011	Combunibles, Islamantes y activos	\$12,000.00	90.00	\$12,000.00	\$0.00	\$12,600.00	\$0.00	50.00	\$12,000.00	80.00	80,00	\$0.00
2900	HERBAMENTAS, REFACCIONES Y ACCESORIOS MEN.	\$21,200.00	10000	\$12,000.00	\$0.00	\$12,600.00	\$9,00	\$9,00	\$12,000,04	80.00	\$0.00	\$0.00
2910	Hemanientas esonores	\$9,000.00	10.00	\$21,206.00	\$0.98	\$21,200.00	\$0.00	80.00	\$21,200.00	50.06	60.01	10.00
2911	Hernanientes menores	\$9,000.00	10.01	28,009.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	80.00	80.00	\$0.00
2940	Refucciones y accessirles exercises de equipo do córrendo	\$11,000.00	90,00	\$2,000.00	\$0.90	\$9,000,00	\$0.00	\$0.00	\$9,090,00	\$0.00	\$6.09	\$0.00
941	Refecciones y accesorios vismores de equipo de computa	\$11,000,00	\$0.00	\$11,000.00	\$0.90	\$11,000,00	\$0.00	\$0.00	\$11,000.00	\$0.00	90.00	\$0.00
960	Refuccionen y accesorios manores de equipo de terrapor	40000	\$0.00	\$11,006.09	\$6,00	\$11,000.00	\$5,00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
180	Refecciones y accesorios menores de equipo do trimpor	\$1,200.00	10.00	\$5,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	10.00	\$0.00
0000	SERVICIOS GENERALES	\$1,206.00	\$9.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.08	50.00
100	SERVICIOS BASICOS	\$1,389,386,00	\$0.00	\$1,380,386.00	\$54,125,60	\$1,335,260.40	\$50,645.00	\$5,480.00	\$1,335,740,40	1533.90	8513.60	\$50,112.00
110	Energia elicanas	\$397,000.00	\$0.00	\$397,000.00	\$3,490,00	\$393.520.00	\$0.00	\$3,480,00	\$397,000.00	\$0.00	\$0.00	30.00
111	Energia mecorca	\$175,000,00	\$0.00	\$175,000.00	\$0.00	\$176,000.00	\$8.00	\$0.00	\$175,000.00	50.00	\$0.00	20000
130	Agus	\$176,000.00	50,00	\$175,000.00	80.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.06	\$0.00
131	Agre	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$15,000,00	\$0.00	350000	50.00
143	Telefor in Tradicional	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	50.00
141		\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000,00	\$9.00	\$0.00	\$33,000,00	\$0.00	\$0.00	10.00
	Tulakania readicional	\$33,000.00	\$6.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00		\$0.00	\$0.00
150	Totofonia celular	\$23,000.00	\$6.00	\$23,000.00	50.00	\$23,099.00	\$0.00	50.00	823,000.00	50.00	\$0.00	\$0.00
						- Schoolshop	84000	361.00	941,005,00	50.00	\$0.00	50.60



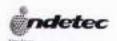
New officials Prosuperstologous as PV PF

### MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2018

Fectory Osilie 20018

Objet	Proyecto/Proceso o del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Compremetido	Presupuesto Disponible para Compometer	Devengado	Comprometico No Devengado	Presupuesto Sin Devengar	Ejercido	Paged	Cuentas p
3151	Telefonia pelular	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,960.60	90.00	10000		-	regard	o Pagar Doui
3170	Servicias de acceso a linternat, radas y procesamiento de	\$150,000.00	\$0.00	\$150,060.00	\$3,480.00	\$146,920,00		50.00	\$23,000,00	50.00	\$0.50	\$0.0
3177	Servicios de acceso de Internet, redes y procesamionis d	\$150,000.00		\$150,000.00	\$3,480,00	\$146,520.00	90.00	#3,480.00	\$154,000.00	50.00	\$0.90	\$0.0
3203	SERVICIOS DE ARRENDAMIENTO	\$96,000.00		\$98,000.00	\$0.00	\$96,000.00	\$0.00	13,480.00	\$150,000.00	\$0.00	\$0.00	\$0.0
3220	Amendamiento de edificios	\$96,000,00	1000000	\$99,000.00	\$0.00	100000000	\$0.00	50.00	\$96,000.00	\$6.00	\$0.00	50.00
3221	Antendamento de edificios	\$56,000.00	11 11 11 11	\$66,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	90.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICO	1 1000000000000000000000000000000000000	50.00	\$541,454,00	\$48,720,00	\$95,800.93	80,00	\$0.00	396,000.03	\$0.00	\$0.00	\$0.00
2243	Servicios do capacitación	\$1,000,00		\$1,800,00	\$0.00	\$497,734.00	848,720.00	\$8,00	\$497,734.00	\$0.00	\$0.00	\$48,720.00
3341	Servidos de capacitación	\$1,800.00	7573	\$1,800.00	100000	\$1,000,00	\$0.00	50.00	\$1,800,00	\$6.00	\$0.00	\$0.00
3360	Servicios de apriyo administrativo, backcolón, fotosprat-	\$700.00	3,530,610	\$700.00	\$0.00	\$1,600.00	30.00	\$0.00	\$1,800.00	\$0.00	\$0.00	50.00
3361	Servicias de apoyo administrativo, fetocopiado e improvió	\$700.00	100000	\$700.00	\$0,00	\$700.00	\$8.00	50.00	\$700.00	\$0.00	\$0.00	50.00
	Servicios de vigilancia	9543.954.00	\$0.00		\$0.00	8700.00	83.00	\$3.00	\$700.00	\$0.00	80.00	\$0.00
	Servicios de viginacia	\$543,956,00	\$0.00	\$543,954.00	\$40,720.00	\$195,234.00	\$48,720.00	\$0.00	\$495,234.00	\$0.00	80.00	\$48,720.00
	GERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,000.00	1	\$547,954,00	\$41,720.00	\$495,254.00	\$43,720.00	\$0.00	3495,234.00	\$0.00	80.00	\$48,729.00
	Servicios Searciaros y barcanes	\$13,000.00	50.00	\$13,000,00	2533.60	\$12,466.46	8630.00	99.00	\$12,400,40	\$533.60	\$533.60	\$0.00
3411	Servicios financiaros y temporos	\$13,000,00	10.00	\$13,000.00	\$533.00	\$12,458.40	\$530.00	\$0.00	\$12,466.40	9500, ep	\$503.00	\$9.00
3500 1	SERVICIOS DE INSTALACIÓN, REFARACIÓN, MANTEN	\$331,832.00	\$0.00	\$13,000.00	9533,60	\$12,498.40	\$530.60	58.00	\$12,466.40	\$533.60	\$605.69	\$0.00
	Company sciels y municipamento menor do instruction	\$120,000,00	\$0,00	\$331,932.00	\$1,392.00	\$332,540.00	\$1,392.00	\$0.00	\$332,540.00	80.00	\$0.00	\$1,302.00
	Conservacion y montenimiento monor de instruction		\$0.00	\$120,000,00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$6.00	\$0.00
	Installación, reparación y mantenamiento de equipo de cal:	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000,00	\$0.00	80.00	50.00
2017	retatación, represción y mantenimiento de equipo do con-	500,000.00	-\$0.00	\$20,000.00	\$1,392.00	\$18,698.00	\$1,302.00	\$0.00	\$18,908.00	\$0.00	\$0.00	\$1,592.00
155		826,006.00	10.00	\$20,000.00	\$1,992.00	\$18,698.00	\$1,392.00	86.00	\$18,608,00	\$6.00	\$0.00	\$1,392.00
	Reporación e muntarimiento de equipo de trienspose	\$12,006.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000,00	\$0.00	\$0.00	\$0.00
	Reportación y menteremento de equipo de transporte	\$12,000.50	\$0.00	\$12,002.00	80.00	\$12,000.00	\$8.00	90.00	\$12,000.00	\$0.00	50.00	20,00
	trotaloción, reparación y mentanitelento de maquimeria y	\$7,000,00	\$0.00	\$7,000.00	80.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	50.00
	inteleción, reparación y manterimiento de maquinana, o	\$7,000.00	50.00	\$7,000.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$7,000.00	\$9.00	\$0.00	\$0.00
	Senricios de limplesta y manajo de desechos	\$174,732.00	50.00	\$174,732.00	\$0.00	\$174,722.00	80.00	\$0.00	\$174,732.00	\$1.00	\$0.00	\$0.00
	Servicios de l'impliczo y maierejo de desechos	\$174,732.00	\$0.00	\$174,732.00	\$0.00	\$174,732.00	\$0.00	80.00	\$174,730.00	\$0.00	\$0.00	8000
	Servicios de jardineria y fundiguation	\$200.00	\$0.06	\$200.00	\$0.00	\$200.00	\$0.00	90.00	\$216.00	\$0.00	\$0.00	50.00
	Servicios de jardinerio y funegacion	\$200.00	\$0.00	\$200.00	80.00	\$200.00	\$0.00	\$0.00	\$210.00	50.60	\$0.00	
	TROS SERVICIOS GENERALES	\$3,600.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	80.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	ingunatia y derechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000,000	\$0.00	30.00	\$3,000.00	\$9.00	2000	\$0.00
-	TERENCIAS Y CANTE DE PLACAD DE VEHICULOS OF	\$3,000.00	90.00	\$3,000.00	\$0.00	\$3,000 00	\$3.00	\$9.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	CUENTA NO. 8662012963 GASTO CORRU	83,913,637.00	\$0.00	\$3,913,637,00	\$224,030.60	\$3,689,606.40	\$220,050,60	\$3,480.00 \$	34537755	\$164,793.63	\$164,793.60	\$55,757,00



# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ene./2018

Fectary 06%6.72018

Proyecto/Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Compremettdo	Presupuesto Disponible para Comprometer	Devengada	Comprometido No Devergado	Presupuesto Sin Devengar	Ejercido	Passado	Cuentas pe
		_								· egaso	- ogn beau
ADMINISTRACION	\$3,913,637.00	339,500.10	\$3,953,217.00	\$245,738.88	\$3,707,428.12	\$242,303.88	\$3,480.00	\$3,710,908.12	\$188,551.88	\$106,557.88	\$55,757.00
Total Final	ASSESSED AND ADDRESS OF THE PARTY OF THE PAR	1114,400	10.183,317.60	\$327,862.19	\$3,750,000.81	1291,307.10	607,295,00	\$5,792,969.81	\$23(\$18.19	\$234,816.19	898,787.00
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	THE CHOICE	100		-		1	7				
		TOR GENERAL	/			DIRECTOR ADM					
_	LOURDES ACE	and a				V					