



Usr: 03

Rep: rptEstadoPresupuestoEgresos

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y 10/ago./2018

hora de Impresión 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$6,889.00	\$0.00	\$6,889.00	\$4,909.70	\$1,979.30	\$4,909.70	\$0.00	\$1,979.30	\$4,909.70	\$4,909.70	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,416.05	-\$1,416.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Formas valoradas y papelería oficial	\$1,416.05	-\$1,416.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,858.00	\$87,920.00	\$120,778.00	\$26,144.81	\$94,633.19	\$26,144.81	\$0.00	\$94,633.19	\$26,144.81	\$26,144.81	\$0.00
2210	Productos alimenticios para personas	\$32,858.00	\$87,920.00	\$120,778.00	\$26,144.81	\$94,633.19	\$26,144.81	\$0.00	\$94,633.19	\$26,144.81	\$26,144.81	\$0.00
2211	Alimentos para el personal institucional	\$32,858.00	\$85,600.00	\$118,458.00	\$26,144.81	\$92,313.19	\$26,144.81	\$0.00	\$92,313.19	\$26,144.81	\$26,144.81	\$0.00
2214	Alimentación de personas por el desarrollo de otros progr.	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$9,420.00	\$33,420.00	\$12,000.00	\$21,420.00	\$12,000.00	\$0.00	\$21,420.00	\$12,000.00	\$12,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$9,420.00	\$33,420.00	\$12,000.00	\$21,420.00	\$12,000.00	\$0.00	\$21,420.00	\$12,000.00	\$12,000.00	\$0.00
2611	Combustibles	\$24,000.00	\$9,420.00	\$33,420.00	\$12,000.00	\$21,420.00	\$12,000.00	\$0.00	\$21,420.00	\$12,000.00	\$12,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,580.40	-\$1,580.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,580.40	-\$1,580.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$1,580.40	-\$1,580.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,888,033.37	\$2,722,110.66	\$6,610,144.03	\$3,839,725.48	\$2,770,418.55	\$3,322,595.40	\$517,130.08	\$3,287,548.63	\$3,308,292.40	\$3,308,292.40	\$14,303.00
3100	SERVICIOS BÁSICOS	\$211,200.00	-\$7,892.80	\$203,307.20	\$89,093.90	\$114,213.30	\$89,093.90	\$0.00	\$114,213.30	\$89,093.90	\$89,093.90	\$0.00
3110	Energía eléctrica	\$54,000.00	-\$6,791.80	\$47,208.20	\$21,069.00	\$26,139.20	\$21,069.00	\$0.00	\$26,139.20	\$21,069.00	\$21,069.00	\$0.00
3111	Energía eléctrica	\$54,000.00	-\$6,791.80	\$47,208.20	\$21,069.00	\$26,139.20	\$21,069.00	\$0.00	\$26,139.20	\$21,069.00	\$21,069.00	\$0.00
3130	Agua	\$36,000.00	\$0.00	\$36,000.00	\$10,923.14	\$25,076.86	\$10,923.14	\$0.00	\$25,076.86	\$10,923.14	\$10,923.14	\$0.00
3131	Agua	\$36,000.00	\$0.00	\$36,000.00	\$10,923.14	\$25,076.86	\$10,923.14	\$0.00	\$25,076.86	\$10,923.14	\$10,923.14	\$0.00
3140	Telefonía Tradicional	\$33,600.00	-\$2,000.00	\$31,600.00	\$16,023.00	\$15,577.00	\$16,023.00	\$0.00	\$15,577.00	\$16,023.00	\$16,023.00	\$0.00
3141	Telefonía tradicional	\$33,600.00	-\$2,000.00	\$31,600.00	\$16,023.00	\$15,577.00	\$16,023.00	\$0.00	\$15,577.00	\$16,023.00	\$16,023.00	\$0.00
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$5,885.00	\$6,115.00	\$5,885.00	\$0.00	\$6,115.00	\$5,885.00	\$5,885.00	\$0.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$5,885.00	\$6,115.00	\$5,885.00	\$0.00	\$6,115.00	\$5,885.00	\$5,885.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$57,600.00	\$899.00	\$58,499.00	\$30,064.52	\$28,434.48	\$30,064.52	\$0.00	\$28,434.48	\$30,064.52	\$30,064.52	\$0.00
3171	Servicio de internet y redes	\$57,600.00	\$899.00	\$58,499.00	\$30,064.52	\$28,434.48	\$30,064.52	\$0.00	\$28,434.48	\$30,064.52	\$30,064.52	\$0.00
3180	Servicios postales y telegráficos	\$18,000.00	\$0.00	\$18,000.00	\$5,129.24	\$12,870.76	\$5,129.24	\$0.00	\$12,870.76	\$5,129.24	\$5,129.24	\$0.00
3181	Servicios postales y telegráficos	\$18,000.00	\$0.00	\$18,000.00	\$5,129.24	\$12,870.76	\$5,129.24	\$0.00	\$12,870.76	\$5,129.24	\$5,129.24	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$223,447.88	\$140,946.12	\$364,394.00	\$95,714.00	\$268,680.00	\$88,464.00	\$7,250.00	\$275,930.00	\$88,464.00	\$88,464.00	\$0.00
3220	Arrendamiento de edificios	\$80,000.00	\$12,150.00	\$92,150.00	\$52,150.00	\$40,000.00	\$52,150.00	\$0.00	\$40,000.00	\$52,150.00	\$52,150.00	\$0.00
3221	Arrendamiento de edificios	\$80,000.00	\$12,150.00	\$92,150.00	\$52,150.00	\$40,000.00	\$52,150.00	\$0.00	\$40,000.00	\$52,150.00	\$52,150.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$28,000.00	\$43,164.00	\$71,164.00	\$43,564.00	\$27,600.00	\$36,314.00	\$7,250.00	\$34,850.00	\$36,314.00	\$36,314.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$28,000.00	\$43,164.00	\$71,164.00	\$43,564.00	\$27,600.00	\$36,314.00	\$7,250.00	\$34,850.00	\$36,314.00	\$36,314.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$115,447.88	\$632.12	\$116,080.00	\$0.00	\$116,080.00	\$0.00	\$0.00	\$116,080.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$115,447.88	\$632.12	\$116,080.00	\$0.00	\$116,080.00	\$0.00	\$0.00	\$116,080.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00



Usr: 03
Rep: rptEstadoPresupuestoEgresos

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y hora de Impresión | 10/ago./2018
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,290,107.56	\$2,202,217.77	\$4,492,325.33	\$2,520,142.49	\$1,972,182.84	\$2,131,255.29	\$388,887.20	\$2,361,070.04	\$2,121,975.29	\$2,121,975.29	\$9,280.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$221,560.00	\$363,377.21	\$584,937.21	\$476,217.21	\$108,720.00	\$297,610.01	\$178,607.20	\$287,327.20	\$297,610.01	\$297,610.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$221,560.00	\$363,377.21	\$584,937.21	\$476,217.21	\$108,720.00	\$297,610.01	\$178,607.20	\$287,327.20	\$297,610.01	\$297,610.01	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$413,120.00	\$0.00	\$413,120.00	\$349,320.00	\$63,800.00	\$349,320.00	\$0.00	\$63,800.00	\$349,320.00	\$349,320.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$413,120.00	\$0.00	\$413,120.00	\$349,320.00	\$63,800.00	\$349,320.00	\$0.00	\$63,800.00	\$349,320.00	\$349,320.00	\$0.00
3340	Servicios de capacitación	\$48,979.56	-\$25,779.56	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3341	Servicios de capacitación	\$48,979.56	-\$25,779.56	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$835,200.00	\$121,360.00	\$956,560.00	\$553,817.16	\$402,742.84	\$544,537.16	\$9,280.00	\$412,022.84	\$535,257.16	\$535,257.16	\$9,280.00
3361	Servicios de apoyo administrativo y secretarial	\$835,200.00	\$121,360.00	\$956,560.00	\$553,817.16	\$402,742.84	\$544,537.16	\$9,280.00	\$412,022.84	\$535,257.16	\$535,257.16	\$9,280.00
3380	Servicios de vigilancia	\$92,640.00	\$15,840.12	\$108,480.12	\$108,480.12	\$0.00	\$67,880.12	\$40,600.00	\$40,600.00	\$67,880.12	\$67,880.12	\$0.00
3381	Servicios de vigilancia	\$92,640.00	\$15,840.12	\$108,480.12	\$108,480.12	\$0.00	\$67,880.12	\$40,600.00	\$40,600.00	\$67,880.12	\$67,880.12	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$668,168.00	\$1,737,860.00	\$2,406,028.00	\$1,009,108.00	\$1,396,920.00	\$848,708.00	\$160,400.00	\$1,557,320.00	\$848,708.00	\$848,708.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$668,168.00	\$1,737,860.00	\$2,406,028.00	\$1,009,108.00	\$1,396,920.00	\$848,708.00	\$160,400.00	\$1,557,320.00	\$848,708.00	\$848,708.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$31,801.02	-\$1,409.02	\$30,392.00	\$6,790.14	\$23,601.86	\$6,790.14	\$0.00	\$23,601.86	\$6,790.14	\$6,790.14	\$0.00
3410	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$812.00	\$580.00	\$812.00	\$0.00	\$580.00	\$812.00	\$812.00	\$0.00
3411	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$812.00	\$580.00	\$812.00	\$0.00	\$580.00	\$812.00	\$812.00	\$0.00
3450	Seguro de bienes patrimoniales	\$29,000.00	\$0.00	\$29,000.00	\$5,978.14	\$23,021.86	\$5,978.14	\$0.00	\$23,021.86	\$5,978.14	\$5,978.14	\$0.00
3451	Seguro de bienes patrimoniales	\$29,000.00	\$0.00	\$29,000.00	\$5,978.14	\$23,021.86	\$5,978.14	\$0.00	\$23,021.86	\$5,978.14	\$5,978.14	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,409.02	-\$1,409.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Otros servicios financieros y bancarios	\$1,409.02	-\$1,409.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$127,904.00	\$126,700.00	\$254,604.00	\$142,440.00	\$112,164.00	\$95,000.00	\$47,440.00	\$159,604.00	\$95,000.00	\$95,000.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,000.00	\$15,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,000.00	\$15,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y c	\$0.00	\$99,580.00	\$99,580.00	\$16,000.00	\$83,580.00	\$8,000.00	\$8,000.00	\$91,580.00	\$8,000.00	\$8,000.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, oí	\$0.00	\$99,580.00	\$99,580.00	\$16,000.00	\$83,580.00	\$8,000.00	\$8,000.00	\$91,580.00	\$8,000.00	\$8,000.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$88,800.00	\$5,856.00	\$94,656.00	\$94,656.00	\$0.00	\$55,216.00	\$39,440.00	\$39,440.00	\$55,216.00	\$55,216.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$88,800.00	\$5,856.00	\$94,656.00	\$94,656.00	\$0.00	\$55,216.00	\$39,440.00	\$39,440.00	\$55,216.00	\$55,216.00	\$0.00
3590	Servicios de jardinería y fumigación	\$28,104.00	\$0.00	\$28,104.00	\$25,520.00	\$2,584.00	\$25,520.00	\$0.00	\$2,584.00	\$25,520.00	\$25,520.00	\$0.00
3591	Servicios de jardinería y fumigación	\$28,104.00	\$0.00	\$28,104.00	\$25,520.00	\$2,584.00	\$25,520.00	\$0.00	\$2,584.00	\$25,520.00	\$25,520.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$550,000.00	\$236,758.00	\$786,758.00	\$716,758.00	\$70,000.00	\$702,258.00	\$14,500.00	\$84,500.00	\$702,258.00	\$702,258.00	\$0.00

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y | 10/ago./2018

hora de Impresión | 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$550,000.00	\$236,758.00	\$786,758.00	\$716,758.00	\$70,000.00	\$702,258.00	\$14,500.00	\$84,500.00	\$702,258.00	\$702,258.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$236,758.00	\$266,758.00	\$196,758.00	\$70,000.00	\$182,258.00	\$14,500.00	\$84,500.00	\$182,258.00	\$182,258.00	\$0.00
3613	Difusión de programas y actividades gubernamentales en	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$293,427.89	\$19,549.26	\$312,977.15	\$106,400.60	\$206,576.55	\$106,400.60	\$0.00	\$206,576.55	\$106,400.60	\$106,400.60	\$0.00
3710	Pasajes aéreos	\$78,143.00	-\$47,706.00	\$30,437.00	\$22,437.00	\$8,000.00	\$22,437.00	\$0.00	\$8,000.00	\$22,437.00	\$22,437.00	\$0.00
3711	Pasajes aéreos nacionales	\$78,143.00	-\$47,706.00	\$30,437.00	\$22,437.00	\$8,000.00	\$22,437.00	\$0.00	\$8,000.00	\$22,437.00	\$22,437.00	\$0.00
3720	Pasajes terrestres	\$11,000.00	-\$7,011.00	\$3,989.00	\$1,311.00	\$2,678.00	\$1,311.00	\$0.00	\$2,678.00	\$1,311.00	\$1,311.00	\$0.00
3721	Pasajes terrestres nacionales	\$11,000.00	-\$7,011.00	\$3,989.00	\$1,311.00	\$2,678.00	\$1,311.00	\$0.00	\$2,678.00	\$1,311.00	\$1,311.00	\$0.00
3750	Viáticos en el pais	\$204,284.89	\$74,266.26	\$278,551.15	\$82,652.60	\$195,898.55	\$82,652.60	\$0.00	\$195,898.55	\$82,652.60	\$82,652.60	\$0.00
3751	Viáticos en el país	\$204,284.89	\$74,266.26	\$278,551.15	\$82,652.60	\$195,898.55	\$82,652.60	\$0.00	\$195,898.55	\$82,652.60	\$82,652.60	\$0.00
3800	SERVICIOS OFICIALES	\$32,092.02	\$21,144.47	\$53,236.49	\$50,236.49	\$3,000.00	\$50,236.49	\$0.00	\$3,000.00	\$50,236.49	\$50,236.49	\$0.00
3810	Gastos ceremonial	\$0.00	\$14,148.00	\$14,148.00	\$14,148.00	\$0.00	\$14,148.00	\$0.00	\$0.00	\$14,148.00	\$14,148.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,148.00	\$14,148.00	\$14,148.00	\$0.00	\$14,148.00	\$0.00	\$0.00	\$14,148.00	\$14,148.00	\$0.00
3830	Congresos y convenciones	\$28,000.00	\$2,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3831	Congresos y convenciones	\$28,000.00	\$2,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3850	Gastos de representación	\$4,092.02	\$4,996.47	\$9,088.49	\$6,088.49	\$3,000.00	\$6,088.49	\$0.00	\$3,000.00	\$6,088.49	\$6,088.49	\$0.00
3851	Gastos de representación	\$4,092.02	\$4,996.47	\$9,088.49	\$6,088.49	\$3,000.00	\$6,088.49	\$0.00	\$3,000.00	\$6,088.49	\$6,088.49	\$0.00
3900	OTROS SERVICIOS GENERALES	\$128,053.00	-\$15,903.14	\$112,149.86	\$112,149.86	\$0.00	\$53,096.98	\$59,052.88	\$59,052.88	\$48,073.98	\$48,073.98	\$5,023.00
3920	Impuestos y derechos	\$2,100.00	-\$72.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3921	Impuestos y derechos	\$2,100.00	-\$72.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$8.98	\$8.98	\$8.98	\$0.00	\$8.98	\$0.00	\$0.00	\$8.98	\$8.98	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$8.98	\$8.98	\$8.98	\$0.00	\$8.98	\$0.00	\$0.00	\$8.98	\$8.98	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$125,953.00	-\$15,840.12	\$110,112.88	\$110,112.88	\$0.00	\$51,060.00	\$59,052.88	\$59,052.88	\$46,037.00	\$46,037.00	\$5,023.00
3981	Impuesto sobre nóminas (2%)	\$125,953.00	-\$15,840.12	\$110,112.88	\$110,112.88	\$0.00	\$51,060.00	\$59,052.88	\$59,052.88	\$46,037.00	\$46,037.00	\$5,023.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$309,242.59	\$4,344,757.41	\$4,654,000.00	\$4,328,414.03	\$325,585.97	\$4,169,816.03	\$158,598.00	\$484,183.97	\$4,169,816.03	\$4,171,459.05	-\$1,643.02
4400	AYUDAS SOCIALES	\$309,242.59	\$844,757.41	\$1,154,000.00	\$828,414.03	\$325,585.97	\$669,816.03	\$158,598.00	\$484,183.97	\$669,816.03	\$671,459.05	-\$1,643.02
4410	Ayudas sociales a personas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4412	Premios y recompensas a ganadores de concursos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$299,742.59	\$749,257.41	\$1,049,000.00	\$828,414.03	\$220,585.97	\$669,816.03	\$158,598.00	\$379,183.97	\$669,816.03	\$671,459.05	-\$1,643.02
4421	Becas y otras ayudas para programas de capacitación	\$299,742.59	\$749,257.41	\$1,049,000.00	\$828,414.03	\$220,585.97	\$669,816.03	\$158,598.00	\$379,183.97	\$669,816.03	\$671,459.05	-\$1,643.02
4440	Ayudas sociales a actividades científicas o académicas	\$9,500.00	\$20,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$9,500.00	\$20,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
4610	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00



Usr: 03
Rep: rptEstadoPresupuestoEgresos

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y hora de Impresión | 10/ago./2018
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4611	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$39,000.00	\$1,610,700.00	\$1,649,700.00	\$49,700.00	\$1,600,000.00	\$49,700.00	\$0.00	\$1,600,000.00	\$49,700.00	\$49,700.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,000.00	-\$4,100.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$12,000.00	-\$4,100.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$12,000.00	-\$4,100.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$27,000.00	\$1,154,800.00	\$1,181,800.00	\$41,800.00	\$1,140,000.00	\$41,800.00	\$0.00	\$1,140,000.00	\$41,800.00	\$41,800.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$2,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$2,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$7,000.00	\$132,300.00	\$139,300.00	\$19,300.00	\$120,000.00	\$19,300.00	\$0.00	\$120,000.00	\$19,300.00	\$19,300.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$7,000.00	\$132,300.00	\$139,300.00	\$19,300.00	\$120,000.00	\$19,300.00	\$0.00	\$120,000.00	\$19,300.00	\$19,300.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$310,000.00	\$174,856.60	\$484,856.60	\$534,856.60	-\$50,000.00	\$484,856.60	\$50,000.00	\$0.00	\$484,856.60	\$484,856.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$310,000.00	\$0.00	\$310,000.00	\$360,000.00	-\$50,000.00	\$310,000.00	\$50,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6120	Edificación no habitacional	\$310,000.00	\$0.00	\$310,000.00	\$360,000.00	-\$50,000.00	\$310,000.00	\$50,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$310,000.00	\$0.00	\$310,000.00	\$360,000.00	-\$50,000.00	\$310,000.00	\$50,000.00	\$0.00	\$310,000.00	\$310,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$174,856.60	\$174,856.60	\$174,856.60	\$0.00	\$174,856.60	\$0.00	\$0.00	\$174,856.60	\$174,856.60	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$174,856.60	\$174,856.60	\$174,856.60	\$0.00	\$174,856.60	\$0.00	\$0.00	\$174,856.60	\$174,856.60	\$0.00
6321	Ejecución de otros proyectos productivos no incluidos en l	\$0.00	\$174,856.60	\$174,856.60	\$174,856.60	\$0.00	\$174,856.60	\$0.00	\$0.00	\$174,856.60	\$174,856.60	\$0.00
Total		\$10,232,001.82	\$9,046,983.63	\$19,278,985.45	\$14,382,991.55	\$4,895,993.90	\$10,483,986.87	\$3,899,004.68	\$8,794,998.58	\$10,463,528.35	\$10,465,171.37	\$18,815.50