

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)

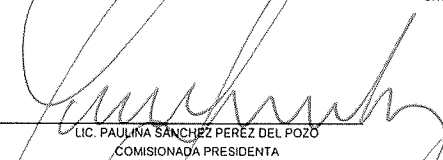
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/sep./2018


Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$23,285,696.00	-\$243,423.44	\$23,022,272.56	\$23,022,302.28	\$14,889,850.15	\$14,889,850.15	\$14,762,422.98	\$8,032,413.41
1100	REMUNERACIONES AL PERSONAL DE	\$12,173,750.00	-\$518,720.00	\$11,655,029.04	\$11,655,029.04	\$8,275,213.52	\$8,275,213.52	\$8,270,394.66	\$3,379,816.42
1130	Sueldos base al personal permanente	\$12,173,750.00	-\$518,720.00	\$11,655,029.04	\$11,655,029.04	\$8,275,213.52	\$8,275,213.52	\$8,270,394.66	\$3,379,816.42
1131	Sueldos base al personal permanente	\$12,173,750.00	-\$518,720.00	\$11,655,029.04	\$11,655,029.04	\$8,275,213.52	\$8,275,213.52	\$8,270,394.66	\$3,379,816.42
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$2,400,973.81	\$2,400,973.81	\$2,400,973.81	\$1,901,830.59	\$1,901,830.59	\$1,901,830.59	\$489,143.22
1210	Honorarios asimilables a salarios	\$0.00	\$2,400,973.81	\$2,400,973.81	\$2,400,973.81	\$1,901,830.59	\$1,901,830.59	\$1,901,830.59	\$489,143.22
1211	Honorarios asimilables a salarios	\$0.00	\$2,400,973.81	\$2,400,973.81	\$2,400,973.81	\$1,901,830.59	\$1,901,830.59	\$1,901,830.59	\$489,143.22
1300	REMUNERACIONES ADICIONALES Y	\$3,706,413.00	-\$159,108.00	\$3,547,304.34	\$3,547,304.34	\$1,074,776.02	\$1,074,776.02	\$1,059,576.78	\$2,472,528.32
1310	Primas por años de servicios prestados	\$7,738.00	\$5,882.30	\$13,620.30	\$13,620.30	\$13,620.30	\$13,620.30	\$13,620.30	\$0.00
1311	Primas por años de servicios efectivos prestados	\$7,738.00	\$5,882.30	\$13,620.30	\$13,620.30	\$13,620.30	\$13,620.30	\$13,620.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de	\$3,698,675.00	-\$164,990.96	\$3,533,684.04	\$3,533,684.04	\$1,061,155.72	\$1,061,155.72	\$1,045,958.48	\$2,472,528.32
1321	Primas de vacaciones, dominical y gratificación de	\$3,698,675.00	-\$164,990.96	\$3,533,684.04	\$3,533,684.04	\$1,061,155.72	\$1,061,155.72	\$1,045,958.48	\$2,472,528.32
1400	SEGURIDAD SOCIAL	\$3,013,850.00	-\$96,740.33	\$2,917,109.67	\$2,917,109.67	\$1,800,376.99	\$1,800,376.99	\$1,800,558.92	\$1,020,732.68
1410	Aportaciones de seguridad social	\$1,227,198.00	-\$65,571.87	\$1,161,626.13	\$1,161,626.13	\$679,419.86	\$679,419.86	\$605,873.70	\$482,204.27
1411	Aportaciones de seguridad social	\$1,227,198.00	-\$65,571.87	\$1,161,626.13	\$1,161,626.13	\$679,419.86	\$679,419.86	\$605,873.70	\$482,204.27
1420	Aportaciones a fondos de vivienda	\$791,060.00	-\$11,507.41	\$779,552.59	\$779,552.59	\$541,472.73	\$541,472.73	\$482,372.03	\$237,679.86
1421	Aportaciones a fondos de vivienda	\$791,060.00	-\$11,507.41	\$779,552.59	\$779,552.59	\$541,472.73	\$541,472.73	\$482,372.03	\$237,679.86
1430	Aportaciones al sistema para el retiro	\$995,594.00	-\$19,261.65	\$976,332.95	\$976,332.95	\$675,484.40	\$675,484.40	\$601,313.10	\$300,848.55
1431	Aportaciones al sistema para el retiro	\$995,594.00	-\$19,261.65	\$976,332.95	\$976,332.95	\$675,484.40	\$675,484.40	\$601,313.10	\$300,848.55
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,945,560.00	\$225,730.67	\$2,171,290.67	\$2,171,290.67	\$1,600,831.03	\$1,600,831.03	\$1,600,231.03	\$570,465.64
1520	Indemnizaciones	\$0.00	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$0.00
1521	Indemnizaciones	\$0.00	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$164,147.03	\$0.00
1540	Prestaciones contractuales	\$1,698,960.00	\$76,589.64	\$1,775,549.64	\$1,775,549.64	\$1,271,234.00	\$1,271,234.00	\$1,270,634.00	\$504,315.64
1541	Prestaciones contractuales	\$1,698,960.00	\$76,589.64	\$1,775,549.64	\$1,775,549.64	\$1,271,234.00	\$1,271,234.00	\$1,270,634.00	\$504,315.64
1590	Otras prestaciones sociales y económicas	\$246,600.00	-\$15,000.00	\$231,600.00	\$231,600.00	\$165,450.00	\$165,450.00	\$165,450.00	\$68,150.00
1591	Otras prestaciones sociales y económicas	\$246,600.00	-\$15,000.00	\$231,600.00	\$231,600.00	\$165,450.00	\$165,450.00	\$165,450.00	\$68,150.00
1600	PREVISIONES	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de	\$2,101,631.00	-\$2,101,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$324,492.00	\$8,066.13	\$332,558.13	\$332,558.13	\$240,831.00	\$240,831.00	\$240,831.00	\$89,727.13
1710	Estímulos	\$324,492.00	\$8,066.13	\$332,558.13	\$332,558.13	\$240,831.00	\$240,831.00	\$240,831.00	\$89,727.13
1711	Estímulos	\$324,492.00	\$8,066.13	\$332,558.13	\$332,558.13	\$240,831.00	\$240,831.00	\$240,831.00	\$89,727.13
2000	MATERIALES Y SUMINISTROS	\$339,280.00	\$229,094.29	\$568,354.29	\$374,707.37	\$374,707.37	\$374,707.37	\$374,707.37	\$193,648.92
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$259,700.00	\$138,883.89	\$398,643.89	\$264,435.89	\$264,435.89	\$264,435.89	\$264,435.89	\$134,208.00
2110	Materiales, útiles y equipos menores de oficina	\$68,000.00	\$33,553.35	\$101,553.35	\$98,022.92	\$98,022.92	\$98,022.92	\$98,022.92	\$2,630.43
2111	Materiales, útiles y equipos menores de oficina	\$68,000.00	\$33,553.35	\$101,553.35	\$98,022.92	\$98,022.92	\$98,022.92	\$98,022.92	\$2,630.43
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$27,655.24	\$2,344.76	\$1,647.20	\$1,647.20	\$1,647.20	\$1,647.20	\$1,297.56
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$27,655.24	\$2,344.76	\$1,647.20	\$1,647.20	\$1,647.20	\$1,647.20	\$1,297.56
2140	Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$5,013.76	\$143,013.76	\$110,587.72	\$110,587.72	\$110,587.72	\$110,587.72	\$33,286.04
2141	Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$5,013.76	\$143,013.76	\$110,587.72	\$110,587.72	\$110,587.72	\$110,587.72	\$33,286.04
2150	Materiales impresos e información digital	\$5,760.00	\$124,823.64	\$130,583.64	\$36,414.64	\$36,414.64	\$36,414.64	\$36,414.64	\$94,169.00
2151	Materiales impresos e información digital	\$5,760.00	\$124,823.64	\$130,583.64	\$36,414.64	\$36,414.64	\$36,414.64	\$36,414.64	\$94,169.00
2160	Materiales de limpieza	\$18,000.00	-\$25,612.42	\$17,743.38	\$14,958.41	\$14,958.41	\$14,958.41	\$14,958.41	\$2,784.07
2161	Materiales de limpieza	\$18,000.00	-\$25,612.42	\$17,743.38	\$14,958.41	\$14,958.41	\$14,958.41	\$14,958.41	\$2,784.07
2180	Materiales para el registro e identificación de bienes	\$0.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$0.00
2181	Materiales para el registro e identificación de bienes	\$0.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$1,905.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$21,000.00	-\$417.07	\$20,582.93	\$14,069.23	\$14,069.23	\$14,069.23	\$14,069.23	\$6,513.70
2210	Productos alimenticios para personas	\$20,000.00	-\$117.07	\$19,882.93	\$13,319.23	\$13,319.23	\$13,319.23	\$13,319.23	\$6,203.70
2211	Productos alimenticios para personas	\$20,000.00	-\$117.07	\$19,882.93	\$13,319.23	\$13,319.23	\$13,319.23	\$13,319.23	\$6,203.70
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$250.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$250.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,500.00	\$11,410.40	\$12,910.40	\$9,380.25	\$9,380.25	\$9,380.25	\$9,380.25	\$3,530.15
2460	Materiales eléctricos y electrónicos	\$1,500.00	\$11,410.40	\$12,910.40	\$9,380.25	\$9,380.25	\$9,380.25	\$9,380.25	\$3,530.15
2461	Materiales eléctricos y electrónicos	\$1,500.00	\$11,410.40	\$12,910.40	\$9,380.25	\$9,380.25	\$9,380.25	\$9,380.25	\$3,530.15
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$28,294.21	\$78,294.21	\$44,767.07	\$44,767.07	\$44,767.07	\$44,767.07	\$31,527.14
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$28,294.21	\$78,294.21	\$44,767.07	\$44,767.07	\$44,767.07	\$44,767.07	\$31,527.14
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$28,294.21	\$78,294.21	\$44,767.07	\$44,767.07	\$44,767.07	\$44,767.07	\$31,527.14
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$0.00	\$0.00	\$0.00	\$5,172.41
2710	Vestuario y uniformes	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$0.00	\$0.00	\$0.00	\$5,172.41
2711	Vestuario y uniformes	\$0.00	\$5,172.41	\$5,172.41	\$0.00	\$0.00	\$0.00	\$0.00	\$5,172.41
2900	HERRAMIENTAS, REFACCIONES Y	\$7,000.00	\$47,750.45	\$54,750.45	\$42,054.93	\$42,054.93	\$42,054.93	\$42,054.93	\$12,805.03
2920	Refacciones y accesorios menores de edificios	\$1,000.00	-\$128.76	\$871.24	\$768.00	\$768.00	\$768.00	\$768.00	\$105.24
2921	Refacciones y accesorios menores de edificios	\$1,000.00	-\$128.76	\$871.24	\$768.00	\$768.00	\$768.00	\$768.00	\$105.24
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$903.50	\$903.50	\$903.50	\$903.50	\$903.50	\$903.50	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$903.50	\$903.50	\$903.50	\$903.50	\$903.50	\$903.50	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	\$28,671.89	\$29,671.89	\$27,947.75	\$27,947.75	\$27,947.75	\$27,947.75	\$1,724.14
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	\$28,671.89	\$29,671.89	\$27,947.75	\$27,947.75	\$27,947.75	\$27,947.75	\$1,724.14
2960	Refacciones y accesorios menores de equipo de	\$3,000.00	\$20,303.82	\$23,303.82	\$12,437.68	\$12,437.68	\$12,437.68	\$12,437.68	\$10,868.14
2961	Refacciones y accesorios menores de equipo de	\$3,000.00	\$20,303.82	\$23,303.82	\$12,437.68	\$12,437.68	\$12,437.68	\$12,437.68	\$10,868.14
3000	SERVICIOS GENERALES	\$1,727,108.00	\$3,056,899.54	\$4,784,007.54	\$2,336,582.48	\$2,336,582.48	\$2,336,582.48	\$2,301,057.48	\$2,447,425.06
3100	SERVICIOS BÁSICOS	\$155,830.00	\$285,509.80	\$441,339.80	\$389,430.93	\$389,430.93	\$389,430.93	\$389,430.93	\$51,008.07
3110	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$16,731.00	\$16,731.00	\$16,731.00	\$16,731.00	\$1,599.00
3111	Energía eléctrica	\$18,330.00	\$0.00	\$18,330.00	\$16,731.00	\$16,731.00	\$16,731.00	\$16,731.00	\$1,599.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,522.00	\$478.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,522.00	\$478.00
3140	Telefonía tradicional	\$80,500.00	\$4,280.81	\$84,780.81	\$46,107.81	\$46,107.81	\$46,107.81	\$46,107.81	\$18,673.00
3141	Telefonía tradicional	\$80,500.00	\$4,280.81	\$84,780.81	\$46,107.81	\$46,107.81	\$46,107.81	\$46,107.81	\$18,673.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$16,000.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$238,591.97	\$16,000.00
3170	Servicios de acceso de Internet, redes y	\$2,500.00	\$29,638.68	\$32,138.68	\$9,288.34	\$9,288.34	\$9,288.34	\$9,288.34	\$22,850.3

3221	Arrendamiento de edificios	\$578,922.00	\$17,369.01	\$596,291.01	\$447,218.01	\$447,218.01	\$447,218.01	\$447,218.01	\$149,073.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$30,808.00	\$932,128.95	\$963,034.85	\$333,920.39	\$333,920.39	\$333,920.39	\$333,920.39	\$629,114.56
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$52,780.00	\$52,780.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$7,280.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$52,780.00	\$52,780.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$7,280.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$469,936.80	\$469,936.80	\$169,936.80	\$169,936.80	\$169,936.80	\$169,936.80	\$300,000.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$469,936.80	\$469,936.80	\$169,936.80	\$169,936.80	\$169,936.80	\$169,936.80	\$300,000.00
3340	Servicios de capacitación	\$0.00	\$241,729.49	\$241,729.49	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$231,729.49
3341	Servicios de capacitación	\$0.00	\$241,729.49	\$241,729.49	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$231,729.49
3360	Servicios de apoyo administrativo, traducción,	\$28,000.00	\$4,533.06	\$30,533.06	\$28,075.88	\$28,075.88	\$28,075.88	\$28,075.88	\$2,457.20
3361	Servicios de apoyo administrativo, fotocopiado o	\$28,000.00	\$4,533.06	\$30,533.06	\$28,075.88	\$28,075.88	\$28,075.88	\$28,075.88	\$2,457.20
3370	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$974.40	\$0.00
3380	Servicios de vigilancia	\$4,908.00	\$12,412.00	\$17,318.00	\$15,877.03	\$15,877.03	\$15,877.03	\$15,877.03	\$1,440.97
3381	Servicios de vigilancia	\$4,908.00	\$12,412.00	\$17,318.00	\$15,877.03	\$15,877.03	\$15,877.03	\$15,877.03	\$1,440.97
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$149,763.20	\$149,763.20	\$63,556.30	\$63,556.30	\$63,556.30	\$63,556.30	\$86,206.90
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$149,763.20	\$149,763.20	\$63,556.30	\$63,556.30	\$63,556.30	\$63,556.30	\$86,206.90
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$38,700.00	\$22,894.72	\$61,594.72	\$49,440.45	\$49,440.45	\$49,440.45	\$49,440.45	\$12,254.27
3410	Servicios financieros y bancarios	\$38,700.00	\$10,825.75	\$49,525.75	\$10,783.78	\$10,783.78	\$10,783.78	\$10,783.78	\$41.97
3411	Servicios financieros y bancarios	\$0.00	\$10,825.75	\$10,825.75	\$10,783.78	\$10,783.78	\$10,783.78	\$10,783.78	\$41.97
3450	Seguro de bienes patrimoniales	\$38,700.00	\$12,088.97	\$50,788.97	\$38,556.67	\$38,556.67	\$38,556.67	\$38,556.67	\$12,232.30
3451	Seguro de bienes patrimoniales	\$38,700.00	\$12,088.97	\$50,788.97	\$38,556.67	\$38,556.67	\$38,556.67	\$38,556.67	\$12,232.30
3470	Fletes y maniobras	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$20,000.00	\$125,197.33	\$145,197.33	\$133,560.97	\$133,560.97	\$133,560.97	\$133,560.97	\$11,636.36
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$99,786.88	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$2,344.60	\$0.00
3550	Reparación y mantenimiento de equipo de	\$20,000.00	\$20,803.85	\$40,803.85	\$20,167.49	\$20,167.49	\$20,167.49	\$20,167.49	\$11,636.36
3551	Reparación y mantenimiento de equipo de	\$20,000.00	\$20,803.85	\$40,803.85	\$20,167.49	\$20,167.49	\$20,167.49	\$20,167.49	\$11,636.36
3590	Servicios de jardinería y fumigación	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$25,000.00	\$53,821.85	\$78,821.85	\$27,090.00	\$27,090.00	\$27,090.00	\$27,090.00	\$51,731.85
3610	Difusión por radio, televisión y otros medios de	\$25,000.00	\$43,103.45	\$68,103.45	\$16,371.60	\$16,371.60	\$16,371.60	\$16,371.60	\$51,731.85
3611	Difusión por radio, televisión y otros medios de	\$25,000.00	\$43,103.45	\$68,103.45	\$16,371.60	\$16,371.60	\$16,371.60	\$16,371.60	\$51,731.85
3640	Servicios de revelado de fotografías	\$0.00	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$10,718.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$458,400.00	\$259,939.72	\$718,339.72	\$375,777.33	\$375,777.33	\$375,777.33	\$375,777.33	\$342,562.39
3710	Pasajes aéreos	\$120,000.00	\$4,262.72	\$124,262.72	\$50,568.24	\$50,568.24	\$50,568.24	\$50,568.24	\$73,694.48
3711	Pasajes aéreos	\$120,000.00	\$4,262.72	\$124,262.72	\$50,568.24	\$50,568.24	\$50,568.24	\$50,568.24	\$73,694.48
3720	Pasajes terrestres	\$90,000.00	-\$10,764.09	\$79,235.91	\$68,751.82	\$68,751.82	\$68,751.82	\$68,751.82	\$12,544.18
3721	Pasajes terrestres	\$90,000.00	-\$10,764.09	\$79,235.91	\$68,751.82	\$68,751.82	\$68,751.82	\$68,751.82	\$12,544.18
3750	Viáticos en el país	\$240,000.00	\$266,381.00	\$506,381.00	\$255,017.82	\$255,017.82	\$255,017.82	\$255,017.82	\$251,363.18
3751	Viáticos en el país	\$240,000.00	\$266,381.00	\$506,381.00	\$255,017.82	\$255,017.82	\$255,017.82	\$255,017.82	\$251,363.18
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$3,439.45	\$3,439.45	\$3,439.45	\$3,439.45	\$4,960.55
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$3,439.45	\$3,439.45	\$3,439.45	\$3,439.45	\$4,960.55
3800	SERVICIOS OFICIALES	\$180,000.00	\$204,699.20	\$384,699.20	\$180,073.23	\$180,073.23	\$180,073.23	\$180,073.23	\$178,025.07
3830	Congresos y convenciones	\$180,000.00	\$183,000.60	\$363,000.60	\$164,374.63	\$164,374.63	\$164,374.63	\$164,374.63	\$178,025.07
3831	Congresos y convenciones	\$180,000.00	\$183,000.60	\$363,000.60	\$164,374.63	\$164,374.63	\$164,374.63	\$164,374.63	\$178,025.07
3850	Gastos de representación	\$0.00	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$0.00
3851	Gastos de representación	\$0.00	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$21,698.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$259,350.00	\$1,155,239.18	\$1,414,589.18	\$394,071.17	\$394,071.17	\$394,071.17	\$394,071.17	\$1,020,517.99
3920	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$6,084.00	\$6,084.00	\$6,084.00	\$3,266.00
3921	Impuestos y derechos	\$9,350.00	\$0.00	\$9,350.00	\$6,084.00	\$6,084.00	\$6,084.00	\$6,084.00	\$3,266.00
3980	Impuesto sobre nóminas y otros que se derivan de	\$250,000.00	\$73,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de	\$250,000.00	\$73,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$323,898.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,081,341.16	\$1,081,341.16	\$64,089.17	\$64,089.17	\$64,089.17	\$64,089.17	\$1,017,251.99
3991	Otros servicios generales	\$0.00	\$1,081,341.16	\$1,081,341.16	\$64,089.17	\$64,089.17	\$64,089.17	\$64,089.17	\$1,017,251.99
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$484,365.32	\$484,365.32	\$214,119.98	\$214,119.98	\$214,119.98	\$214,119.98	\$270,245.34
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$221,003.24	\$221,003.24	\$214,119.98	\$214,119.98	\$214,119.98	\$214,119.98	\$6,883.26
5110	Muebles de oficina y estantería	\$0.00	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$33,753.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$129,244.14	\$129,244.14	\$122,360.88	\$122,360.88	\$122,360.88	\$122,360.88	\$6,883.26
5151	Equipo de cómputo y de tecnologías de la	\$0.00	\$129,244.14	\$129,244.14	\$122,360.88	\$122,360.88	\$122,360.88	\$122,360.88	\$6,883.26
5190	Otros mobiliarios y equipos de administración	\$0.00	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$58,005.30	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$0.00	\$0.00	\$0.00	\$258,620.70
5410	Vehículos y equipo terrestre	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$0.00	\$0.00	\$0.00	\$258,620.70
5411	Vehículos y equipo terrestre	\$0.00	\$258,620.70	\$258,620.70	\$0.00	\$0.00	\$0.00	\$0.00	\$258,620.70
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.38
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.38
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,741.38
	Total	\$25,332,084.00	\$3,528,935.71	\$28,858,999.71	\$25,947,712.11	\$17,915,268.98	\$17,915,268.98	\$17,915,268.98	\$10,943,730.73

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


LIC. PAULINA SÁNCHEZ PÉREZ DEL POZO
COMISIONADA PRESIDENTA


C.P. AMELIA SALAZAR GONZÁLEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR


C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR