



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y 06/ago./2018

hora de Impresión 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$45,103,496.78	\$891,089.29	\$45,994,586.07	\$22,566,654.18	\$23,430,907.24	\$22,566,654.18	\$0.00	\$23,427,931....	\$22,566,654.18	\$22,436,190.23	\$130,463.95
1100 REMUNERACIONES AL PERSONAL DE CARÁC	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$12,474,693.59	\$7,302,787.04	\$12,474,693.59	\$0.00	\$7,302,787.04	\$12,474,693.59	\$12,431,945.95	\$42,747.64
1130 Sueldos base al personal permanente	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$12,474,693.59	\$7,302,787.04	\$12,474,693.59	\$0.00	\$7,302,787.04	\$12,474,693.59	\$12,431,945.95	\$42,747.64
1131 Sueldos base	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$12,474,693.59	\$7,302,787.04	\$12,474,693.59	\$0.00	\$7,302,787.04	\$12,474,693.59	\$12,431,945.95	\$42,747.64
1200 Remuneraciones al personal de carácter transitori	\$11,092,233.64	\$560,780.25	\$11,653,013.89	\$5,179,888.62	\$6,476,100.62	\$5,179,888.62	\$0.00	\$6,473,125.27	\$5,179,888.62	\$5,176,913.27	\$2,975.35
1220 Sueldos base al personal eventual	\$11,092,233.64	\$560,780.25	\$11,653,013.89	\$5,179,888.62	\$6,476,100.62	\$5,179,888.62	\$0.00	\$6,473,125.27	\$5,179,888.62	\$5,176,913.27	\$2,975.35
1221 Sueldo base al personal eventual	\$11,092,233.64	\$560,780.25	\$11,653,013.89	\$5,179,888.62	\$6,476,100.62	\$5,179,888.62	\$0.00	\$6,473,125.27	\$5,179,888.62	\$5,176,913.27	\$2,975.35
1300 REMUNERACIONES ADICIONALES Y ESPECIA	\$2,951,802.02	\$0.00	\$2,951,802.02	\$365,137.97	\$2,586,664.05	\$365,137.97	\$0.00	\$2,586,664.05	\$365,137.97	\$344,141.31	\$20,996.66
1320 Primas de vacaciones, dominical y gratificación c	\$2,951,802.02	\$0.00	\$2,951,802.02	\$365,137.97	\$2,586,664.05	\$365,137.97	\$0.00	\$2,586,664.05	\$365,137.97	\$344,141.31	\$20,996.66
1321 Prima vacacional	\$653,096.13	\$0.00	\$653,096.13	\$135,350.98	\$517,745.15	\$135,350.98	\$0.00	\$517,745.15	\$135,350.98	\$122,761.48	\$12,589.50
1323 Gratificación de fin de año	\$2,298,705.89	\$0.00	\$2,298,705.89	\$229,786.99	\$2,068,918.90	\$229,786.99	\$0.00	\$2,068,918.90	\$229,786.99	\$221,379.83	\$8,407.16
1400 SEGURIDAD SOCIAL	\$7,624,193.10	\$3,070,074.36	\$10,694,267.46	\$4,246,968.21	\$6,447,299.25	\$4,246,968.21	\$0.00	\$6,447,299.25	\$4,246,968.21	\$4,246,968.21	\$0.00
1410 Aportaciones de seguridad social	\$5,842,997.59	\$2,226,945.44	\$8,069,943.03	\$3,167,988.05	\$4,901,954.98	\$3,167,988.05	\$0.00	\$4,901,954.98	\$3,167,988.05	\$3,167,988.05	\$0.00
1411 Cuotas al I.M.S.S.	\$5,842,997.59	\$2,226,945.44	\$8,069,943.03	\$3,167,988.05	\$4,901,954.98	\$3,167,988.05	\$0.00	\$4,901,954.98	\$3,167,988.05	\$3,167,988.05	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,781,195.51	\$843,128.92	\$2,624,324.43	\$1,078,980.16	\$1,545,344.27	\$1,078,980.16	\$0.00	\$1,545,344.27	\$1,078,980.16	\$1,078,980.16	\$0.00
1421 Cuotas para la vivienda	\$1,781,195.51	\$843,128.92	\$2,624,324.43	\$1,078,980.16	\$1,545,344.27	\$1,078,980.16	\$0.00	\$1,545,344.27	\$1,078,980.16	\$1,078,980.16	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$299,965.79	\$618,056.28	\$299,965.79	\$0.00	\$618,056.28	\$299,965.79	\$236,221.49	\$63,744.30
1520 Indemnizaciones	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$299,965.79	\$618,056.28	\$299,965.79	\$0.00	\$618,056.28	\$299,965.79	\$236,221.49	\$63,744.30
1522 Indemnizaciones y Liquidaciones por Retiros y H	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$299,965.79	\$618,056.28	\$299,965.79	\$0.00	\$618,056.28	\$299,965.79	\$236,221.49	\$63,744.30
2000 MATERIALES Y SUMINISTRO	\$1,777,937.64	\$767,441.94	\$2,545,379.58	\$758,110.81	\$1,787,268.77	\$758,110.81	\$0.00	\$1,787,268.77	\$758,110.81	\$758,110.81	\$0.00
2100 Materiales de administración, emisión de docuemi	\$1,299,005.44	\$647,396.74	\$1,946,402.18	\$642,714.61	\$1,303,687.57	\$642,714.61	\$0.00	\$1,303,687.57	\$642,714.61	\$642,714.61	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$299,993.12	\$194,100.61	\$494,093.73	\$191,580.47	\$302,513.26	\$191,580.47	\$0.00	\$302,513.26	\$191,580.47	\$191,580.47	\$0.00
2111 Papelería y consumibles de oficina	\$299,993.12	\$194,100.61	\$494,093.73	\$191,580.47	\$302,513.26	\$191,580.47	\$0.00	\$302,513.26	\$191,580.47	\$191,580.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnolog	\$368,870.92	\$371,706.85	\$740,577.77	\$371,428.45	\$369,149.32	\$371,428.45	\$0.00	\$369,149.32	\$371,428.45	\$371,428.45	\$0.00
2141 Material de limpieza y mantenimiento e insumos	\$368,870.92	\$371,706.85	\$740,577.77	\$371,428.45	\$369,149.32	\$371,428.45	\$0.00	\$369,149.32	\$371,428.45	\$371,428.45	\$0.00
2150 Material impreso e información digital	\$13,112.72	\$8,775.93	\$21,888.65	\$8,646.12	\$13,242.53	\$8,646.12	\$0.00	\$13,242.53	\$8,646.12	\$8,646.12	\$0.00
2151 Publicaciones impresas	\$13,112.72	\$8,775.93	\$21,888.65	\$8,646.12	\$13,242.53	\$8,646.12	\$0.00	\$13,242.53	\$8,646.12	\$8,646.12	\$0.00
2160 Material de limpieza	\$265,554.20	\$72,143.60	\$337,697.80	\$70,509.57	\$267,188.23	\$70,509.57	\$0.00	\$267,188.23	\$70,509.57	\$70,509.57	\$0.00
2161 Material de limpieza	\$265,554.20	\$72,143.60	\$337,697.80	\$70,509.57	\$267,188.23	\$70,509.57	\$0.00	\$267,188.23	\$70,509.57	\$70,509.57	\$0.00
2170 Materiales y útiles de enseñanza	\$257,499.96	\$669.75	\$258,169.71	\$550.00	\$257,619.71	\$550.00	\$0.00	\$257,619.71	\$550.00	\$550.00	\$0.00
2171 Material y útiles de enseñanza	\$257,499.96	\$669.75	\$258,169.71	\$550.00	\$257,619.71	\$550.00	\$0.00	\$257,619.71	\$550.00	\$550.00	\$0.00
2180 Materiales para el registro e identificación de bie	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$0.00	\$54,636.35	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$0.00	\$54,636.35	\$0.00	\$0.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	\$32,238.33	\$152,875.43	\$32,046.70	\$120,828.73	\$32,046.70	\$0.00	\$120,828.73	\$32,046.70	\$32,046.70	\$0.00
2210	Productos alimenticios para personas	\$120,637.10	\$32,238.33	\$152,875.43	\$32,046.70	\$120,828.73	\$32,046.70	\$0.00	\$120,828.73	\$32,046.70	\$32,046.70	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	\$32,238.33	\$104,358.56	\$32,046.70	\$72,311.86	\$32,046.70	\$0.00	\$72,311.86	\$32,046.70	\$32,046.70	\$0.00
2213	Alimentacion en programas de capacitación y ad	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$0.00	\$48,516.87	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIO	\$102,726.79	\$2,920.00	\$105,646.79	\$2,918.02	\$102,728.77	\$2,918.02	\$0.00	\$102,728.77	\$2,918.02	\$2,918.02	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	\$32.00	\$21,777.20	\$32.00	\$21,745.20	\$32.00	\$0.00	\$21,745.20	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	\$32.00	\$21,777.20	\$32.00	\$21,745.20	\$32.00	\$0.00	\$21,745.20	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	\$2,888.00	\$83,869.59	\$2,886.02	\$80,983.57	\$2,886.02	\$0.00	\$80,983.57	\$2,886.02	\$2,886.02	\$0.00
2481	Materiales complementarios	\$80,981.59	\$2,888.00	\$83,869.59	\$2,886.02	\$80,983.57	\$2,886.02	\$0.00	\$80,983.57	\$2,886.02	\$2,886.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	\$57,574.89	\$200,810.83	\$56,052.01	\$144,758.82	\$56,052.01	\$0.00	\$144,758.82	\$56,052.01	\$56,052.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	\$57,574.89	\$200,810.83	\$56,052.01	\$144,758.82	\$56,052.01	\$0.00	\$144,758.82	\$56,052.01	\$56,052.01	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	\$57,574.89	\$200,810.83	\$56,052.01	\$144,758.82	\$56,052.01	\$0.00	\$144,758.82	\$56,052.01	\$56,052.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$112,332.37	\$23,727.98	\$136,060.35	\$20,795.47	\$115,264.88	\$20,795.47	\$0.00	\$115,264.88	\$20,795.47	\$20,795.47	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$23,107.50	\$51,955.49	\$20,408.07	\$31,547.42	\$20,408.07	\$0.00	\$31,547.42	\$20,408.07	\$20,408.07	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$23,107.50	\$51,955.49	\$20,408.07	\$31,547.42	\$20,408.07	\$0.00	\$31,547.42	\$20,408.07	\$20,408.07	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$28,860.59	\$387.40	\$0.00	\$28,860.59	\$387.40	\$387.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$28,860.59	\$387.40	\$0.00	\$28,860.59	\$387.40	\$387.40	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	\$220.48	\$54,856.87	\$0.00	\$54,856.87	\$0.00	\$0.00	\$54,856.87	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	\$220.48	\$54,856.87	\$0.00	\$54,856.87	\$0.00	\$0.00	\$54,856.87	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	\$6,734,441.83	\$18,849,620.81	\$4,229,169.49	\$14,620,451.32	\$4,229,169.49	\$0.00	\$14,620,451....	\$4,229,169.49	\$4,199,102.29	\$30,067.20
3100	SERVICIOS BÁSICOS	\$2,769,441.17	\$1,862,497.92	\$4,631,939.09	\$686,089.48	\$3,945,849.61	\$686,089.48	\$0.00	\$3,945,849.61	\$686,089.48	\$686,089.48	\$0.00
3110	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$435,944.00	\$2,708,760.52	\$435,944.00	\$0.00	\$2,708,760.52	\$435,944.00	\$435,944.00	\$0.00
3111	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$435,944.00	\$2,708,760.52	\$435,944.00	\$0.00	\$2,708,760.52	\$435,944.00	\$435,944.00	\$0.00
3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3130	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$44,974.37	\$373,613.63	\$44,974.37	\$0.00	\$373,613.63	\$44,974.37	\$44,974.37	\$0.00
3131	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$44,974.37	\$373,613.63	\$44,974.37	\$0.00	\$373,613.63	\$44,974.37	\$44,974.37	\$0.00
3140	Telefonía Tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$125,357.67	\$541,226.19	\$125,357.67	\$0.00	\$541,226.19	\$125,357.67	\$125,357.67	\$0.00
3141	Telefonía tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$125,357.67	\$541,226.19	\$125,357.67	\$0.00	\$541,226.19	\$125,357.67	\$125,357.67	\$0.00
3150	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$64,257.00	\$129,256.50	\$64,257.00	\$0.00	\$129,256.50	\$64,257.00	\$64,257.00	\$0.00



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3151	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$64,257.00	\$129,256.50	\$64,257.00	\$0.00	\$129,256.50	\$64,257.00	\$64,257.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesar	\$6,556.36	\$84,106.66	\$90,663.02	\$360.00	\$90,303.02	\$360.00	\$0.00	\$90,303.02	\$360.00	\$360.00	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$84,106.66	\$90,663.02	\$360.00	\$90,303.02	\$360.00	\$0.00	\$90,303.02	\$360.00	\$360.00	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$13,980.06	\$98,341.28	\$13,980.06	\$0.00	\$98,341.28	\$13,980.06	\$13,980.06	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$13,980.06	\$98,341.28	\$13,980.06	\$0.00	\$98,341.28	\$13,980.06	\$13,980.06	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$1,105,672.25	\$1,922,224.90	\$734,074.31	\$1,188,150.59	\$734,074.31	\$0.00	\$1,188,150.59	\$734,074.31	\$734,074.31	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$734,074.31	\$1,186,178.59	\$734,074.31	\$0.00	\$1,186,178.59	\$734,074.31	\$734,074.31	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$734,074.31	\$1,186,178.59	\$734,074.31	\$0.00	\$1,186,178.59	\$734,074.31	\$734,074.31	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	\$1,578,577.39	\$3,335,830.78	\$952,557.72	\$2,383,273.06	\$952,557.72	\$0.00	\$2,383,273.06	\$952,557.72	\$922,490.52	\$30,067.20
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$833,081.99	\$1,551,312.59	\$833,081.99	\$0.00	\$1,551,312.59	\$833,081.99	\$833,081.99	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$833,081.99	\$1,551,312.59	\$833,081.99	\$0.00	\$1,551,312.59	\$833,081.99	\$833,081.99	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	\$34,249.11	\$574,004.07	\$32,875.64	\$541,128.43	\$32,875.64	\$0.00	\$541,128.43	\$32,875.64	\$32,875.64	\$0.00
3341	Servicios de capacitación	\$539,754.96	\$34,249.11	\$574,004.07	\$32,875.64	\$541,128.43	\$32,875.64	\$0.00	\$541,128.43	\$32,875.64	\$32,875.64	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$75,718.57	\$157,673.16	\$57,980.72	\$99,692.44	\$57,980.72	\$0.00	\$99,692.44	\$57,980.72	\$27,913.52	\$30,067.20
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$75,718.57	\$157,673.16	\$57,980.72	\$99,692.44	\$57,980.72	\$0.00	\$99,692.44	\$57,980.72	\$27,913.52	\$30,067.20
3380	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$28,619.37	\$169,733.73	\$28,619.37	\$0.00	\$169,733.73	\$28,619.37	\$28,619.37	\$0.00
3381	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$28,619.37	\$169,733.73	\$28,619.37	\$0.00	\$169,733.73	\$28,619.37	\$28,619.37	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$373,468.74	\$663,039.00	\$343,396.98	\$319,642.02	\$343,396.98	\$0.00	\$319,642.02	\$343,396.98	\$343,396.98	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$119,926.17	\$292,109.70	\$119,926.17	\$0.00	\$292,109.70	\$119,926.17	\$119,926.17	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$119,926.17	\$292,109.70	\$119,926.17	\$0.00	\$292,109.70	\$119,926.17	\$119,926.17	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$223,470.81	\$11,141.42	\$223,470.81	\$0.00	\$11,141.42	\$223,470.81	\$223,470.81	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$223,470.81	\$11,141.42	\$223,470.81	\$0.00	\$11,141.42	\$223,470.81	\$223,470.81	\$0.00
3470	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	\$105,867.28	\$1,789,785.20	\$309,272.95	\$1,480,512.25	\$309,272.95	\$0.00	\$1,480,512.25	\$309,272.95	\$309,272.95	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$20,925.50	\$1,529,351.26	\$247,817.63	\$1,281,533.63	\$247,817.63	\$0.00	\$1,281,533.63	\$247,817.63	\$247,817.63	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$20,925.50	\$1,529,351.26	\$247,817.63	\$1,281,533.63	\$247,817.63	\$0.00	\$1,281,533.63	\$247,817.63	\$247,817.63	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$4,431.20	\$17,006.90	\$4,431.20	\$0.00	\$17,006.90	\$4,431.20	\$4,431.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$4,431.20	\$17,006.90	\$4,431.20	\$0.00	\$17,006.90	\$4,431.20	\$4,431.20	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y 06/ago./2018

hora de Impresión 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transp	\$66,656.24	\$49,963.86	\$116,620.10	\$23,974.33	\$92,645.77	\$23,974.33	\$0.00	\$92,645.77	\$23,974.33	\$23,974.33	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$66,656.24	\$49,963.86	\$116,620.10	\$23,974.33	\$92,645.77	\$23,974.33	\$0.00	\$92,645.77	\$23,974.33	\$23,974.33	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$26,240.54	\$42,631.51	\$33,049.79	\$9,581.72	\$33,049.79	\$0.00	\$9,581.72	\$33,049.79	\$33,049.79	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$26,240.54	\$42,631.51	\$33,049.79	\$9,581.72	\$33,049.79	\$0.00	\$9,581.72	\$33,049.79	\$33,049.79	\$0.00
3590	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$129,798.31	\$129,798.31	\$259,596.62	\$66,050.32	\$193,546.30	\$66,050.32	\$0.00	\$193,546.30	\$66,050.32	\$66,050.32	\$0.00
3620	Difusión por radio,televisión y otros medios de m	\$129,798.31	\$129,798.31	\$259,596.62	\$66,050.32	\$193,546.30	\$66,050.32	\$0.00	\$193,546.30	\$66,050.32	\$66,050.32	\$0.00
3621	Servicios de difusión para la comercialización de	\$129,798.31	\$129,798.31	\$259,596.62	\$66,050.32	\$193,546.30	\$66,050.32	\$0.00	\$193,546.30	\$66,050.32	\$66,050.32	\$0.00
3700	Servicios de traslados y viáticos	\$1,453,022.60	\$1,016,387.45	\$2,469,410.05	\$436,027.09	\$2,033,382.96	\$436,027.09	\$0.00	\$2,033,382.96	\$436,027.09	\$436,027.09	\$0.00
3710	Pasajes aéreos	\$89,115.60	\$22,357.29	\$111,472.89	\$7,396.00	\$104,076.89	\$7,396.00	\$0.00	\$104,076.89	\$7,396.00	\$7,396.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$12,126.73	\$12,126.73	\$0.00	\$12,126.73	\$0.00	\$0.00	\$12,126.73	\$0.00	\$0.00	\$0.00
3714	Pasajes Aereos	\$89,115.60	\$9,650.56	\$98,766.16	\$6,816.00	\$91,950.16	\$6,816.00	\$0.00	\$91,950.16	\$6,816.00	\$6,816.00	\$0.00
3720	Pasajes terrestres	\$163,909.05	\$8,186.72	\$172,095.77	\$5,273.66	\$166,822.11	\$5,273.66	\$0.00	\$166,822.11	\$5,273.66	\$5,273.66	\$0.00
3721	Pasajes terrestres nacionales	\$163,909.05	\$8,186.72	\$172,095.77	\$5,273.66	\$166,822.11	\$5,273.66	\$0.00	\$166,822.11	\$5,273.66	\$5,273.66	\$0.00
3750	Viáticos en el pais	\$1,199,997.95	\$985,843.44	\$2,185,841.39	\$423,357.43	\$1,762,483.96	\$423,357.43	\$0.00	\$1,762,483.96	\$423,357.43	\$423,357.43	\$0.00
3751	Viáticos en el pais	\$801,919.92	\$429,724.93	\$1,231,644.85	\$161,101.84	\$1,070,543.01	\$161,101.84	\$0.00	\$1,070,543.01	\$161,101.84	\$161,101.84	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$556,118.51	\$954,196.54	\$262,255.59	\$691,940.95	\$262,255.59	\$0.00	\$691,940.95	\$262,255.59	\$262,255.59	\$0.00
3800	SERVICIOS OFICIALES	\$996,903.13	\$769,281.72	\$1,766,184.85	\$191,128.64	\$1,575,056.21	\$191,128.64	\$0.00	\$1,575,056.21	\$191,128.64	\$191,128.64	\$0.00
3820	Gastos de orden social y cultural	\$896,903.13	\$549,577.68	\$1,446,480.81	\$173,060.62	\$1,273,420.19	\$173,060.62	\$0.00	\$1,273,420.19	\$173,060.62	\$173,060.62	\$0.00
3821	Gastos de orden social y cultural	\$896,903.13	\$549,577.68	\$1,446,480.81	\$173,060.62	\$1,273,420.19	\$173,060.62	\$0.00	\$1,273,420.19	\$173,060.62	\$173,060.62	\$0.00
3830	Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$18,068.02	\$301,636.02	\$18,068.02	\$0.00	\$301,636.02	\$18,068.02	\$18,068.02	\$0.00
3831	Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$18,068.02	\$301,636.02	\$18,068.02	\$0.00	\$301,636.02	\$18,068.02	\$18,068.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,218,719.55	-\$207,109.23	\$2,011,610.32	\$510,572.00	\$1,501,038.32	\$510,572.00	\$0.00	\$1,501,038.32	\$510,572.00	\$510,572.00	\$0.00
3920	Impuestos y derechos	\$1,301,773.36	-\$615,240.23	\$686,533.13	\$4,260.00	\$682,273.13	\$4,260.00	\$0.00	\$682,273.13	\$4,260.00	\$4,260.00	\$0.00
3921	Impuestos y derechos	\$1,274,455.18	-\$620,499.91	\$653,955.27	\$0.00	\$653,955.27	\$0.00	\$0.00	\$653,955.27	\$0.00	\$0.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficial	\$27,318.18	\$5,259.68	\$32,577.86	\$4,260.00	\$28,317.86	\$4,260.00	\$0.00	\$28,317.86	\$4,260.00	\$4,260.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$1,836.00	\$7,299.60	\$1,836.00	\$5,463.60	\$1,836.00	\$0.00	\$5,463.60	\$1,836.00	\$1,836.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$1,836.00	\$7,299.60	\$1,836.00	\$5,463.60	\$1,836.00	\$0.00	\$5,463.60	\$1,836.00	\$1,836.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$406,295.00	\$1,317,777.59	\$504,476.00	\$813,301.59	\$504,476.00	\$0.00	\$813,301.59	\$504,476.00	\$504,476.00	\$0.00
3982	Impuestos sobre nomina	\$911,482.59	\$406,295.00	\$1,317,777.59	\$504,476.00	\$813,301.59	\$504,476.00	\$0.00	\$813,301.59	\$504,476.00	\$504,476.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,582,939.00	\$483,073.14	\$7,066,012.14	\$500,451.75	\$6,565,560.39	\$500,451.75	\$0.00	\$6,565,560.39	\$500,451.75	\$385,283.26	\$115,168.49
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	\$500,115.54	\$4,374,485.54	\$447,494.15	\$3,926,991.39	\$447,494.15	\$0.00	\$3,926,991.39	\$447,494.15	\$332,325.66	\$115,168.49
5110	Muebles de oficina y estantería	\$874,370.00	-\$39,455.50	\$834,914.50	\$13,091.60	\$821,822.90	\$13,091.60	\$0.00	\$821,822.90	\$13,091.60	\$13,091.60	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2018

Fecha y | 06/ago./2018

hora de Impresión | 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111 Muebles de oficina	\$874,370.00	-\$39,455.50	\$834,914.50	\$13,091.60	\$821,822.90	\$13,091.60	\$0.00	\$821,822.90	\$13,091.60	\$13,091.60	\$0.00
5150 Equipos de cómputo y de tecnologías de la infor	\$3,000,000.00	\$445,661.47	\$3,445,661.47	\$343,682.98	\$3,101,978.49	\$343,682.98	\$0.00	\$3,101,978.49	\$343,682.98	\$228,514.49	\$115,168.49
5151 Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	\$445,661.47	\$3,445,661.47	\$343,682.98	\$3,101,978.49	\$343,682.98	\$0.00	\$3,101,978.49	\$343,682.98	\$228,514.49	\$115,168.49
5190 Otro mobiliario y equipo de administración	\$0.00	\$93,909.57	\$93,909.57	\$90,719.57	\$3,190.00	\$90,719.57	\$0.00	\$3,190.00	\$90,719.57	\$90,719.57	\$0.00
5191 Mobiliario y equipo para el desarrollo de activida	\$0.00	\$93,909.57	\$93,909.57	\$90,719.57	\$3,190.00	\$90,719.57	\$0.00	\$3,190.00	\$90,719.57	\$90,719.57	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$1,521,700.00	-\$16,020.00	\$1,505,680.00	\$33,980.00	\$1,471,700.00	\$33,980.00	\$0.00	\$1,471,700.00	\$33,980.00	\$33,980.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$42,518.00	\$1,479,182.00	\$7,482.00	\$1,471,700.00	\$7,482.00	\$0.00	\$1,471,700.00	\$7,482.00	\$7,482.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$1,521,700.00	-\$42,518.00	\$1,479,182.00	\$7,482.00	\$1,471,700.00	\$7,482.00	\$0.00	\$1,471,700.00	\$7,482.00	\$7,482.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,186,869.00	-\$1,022.40	\$1,185,846.60	\$18,977.60	\$1,166,869.00	\$18,977.60	\$0.00	\$1,166,869.00	\$18,977.60	\$18,977.60	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$1,022.40	\$57,752.60	\$18,977.60	\$38,775.00	\$18,977.60	\$0.00	\$38,775.00	\$18,977.60	\$18,977.60	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$1,022.40	\$57,752.60	\$18,977.60	\$38,775.00	\$18,977.60	\$0.00	\$38,775.00	\$18,977.60	\$18,977.60	\$0.00
5650 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
Total	\$65,579,552.40	\$8,876,046.20	\$74,455,598.60	\$28,054,386.23	\$46,404,187.72	\$28,054,386.23	\$0.00	\$46,401,212.37	\$28,054,386.23	\$27,778,686.59	\$275,699.64