



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y | 06/nov./2018

hora de Impresión | 10:51 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibile para Comprometer						
1000	SERVICIOS PERSONALES	\$45,103,496.78	-\$1,270,127.54	\$43,833,369.24	\$32,373,165.05	\$11,464,729.26	\$32,375,777.83	-\$2,612.78	\$11,457,591....	\$32,375,777.83	\$32,241,886.41	\$133,891.42
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$22,167,620.70	-\$3,167,634.71	\$18,999,985.99	\$17,643,300.89	\$1,356,685.10	\$17,645,913.67	-\$2,612.78	\$1,354,072.32	\$17,645,913.67	\$17,600,553.25	\$45,360.42
1130	Sueldos base al personal permanente	\$22,167,620.70	-\$3,167,634.71	\$18,999,985.99	\$17,643,300.89	\$1,356,685.10	\$17,645,913.67	-\$2,612.78	\$1,354,072.32	\$17,645,913.67	\$17,600,553.25	\$45,360.42
1131	Sueldos base	\$22,167,620.70	-\$3,167,634.71	\$18,999,985.99	\$17,643,300.89	\$1,356,685.10	\$17,645,913.67	-\$2,612.78	\$1,354,072.32	\$17,645,913.67	\$17,600,553.25	\$45,360.42
1200	Remuneraciones al personal de carácter transitori	\$11,092,233.64	-\$702,496.70	\$10,389,736.94	\$8,220,179.50	\$2,172,532.79	\$8,220,179.50	\$0.00	\$2,169,557.44	\$8,220,179.50	\$8,217,204.15	\$2,975.35
1220	Sueldos base al personal eventual	\$11,092,233.64	-\$712,759.48	\$10,379,474.16	\$8,209,916.72	\$2,172,532.79	\$8,209,916.72	\$0.00	\$2,169,557.44	\$8,209,916.72	\$8,206,941.37	\$2,975.35
1221	Sueldo base al personal eventual	\$11,092,233.64	-\$712,759.48	\$10,379,474.16	\$8,209,916.72	\$2,172,532.79	\$8,209,916.72	\$0.00	\$2,169,557.44	\$8,209,916.72	\$8,206,941.37	\$2,975.35
1230	Retribuciones por servicios de carácter social	\$0.00	\$10,262.78	\$10,262.78	\$10,262.78	\$0.00	\$10,262.78	\$0.00	\$0.00	\$10,262.78	\$10,262.78	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$10,262.78	\$10,262.78	\$10,262.78	\$0.00	\$10,262.78	\$0.00	\$0.00	\$10,262.78	\$10,262.78	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$2,951,802.02	\$0.00	\$2,951,802.02	\$427,446.12	\$2,525,905.62	\$427,446.12	\$0.00	\$2,524,355.90	\$427,446.12	\$405,634.77	\$21,811.35
1320	Primas de vacaciones, dominical y gratificación c	\$2,951,802.02	\$0.00	\$2,951,802.02	\$427,446.12	\$2,525,905.62	\$427,446.12	\$0.00	\$2,524,355.90	\$427,446.12	\$405,634.77	\$21,811.35
1321	Prima vacacional	\$653,096.13	\$0.00	\$653,096.13	\$153,903.89	\$499,663.86	\$153,903.89	\$0.00	\$499,192.24	\$153,903.89	\$141,038.75	\$12,865.14
1323	Gratificación de fin de año	\$2,298,705.89	\$0.00	\$2,298,705.89	\$273,542.23	\$2,026,241.76	\$273,542.23	\$0.00	\$2,025,163.66	\$273,542.23	\$264,596.02	\$8,946.21
1400	SEGURIDAD SOCIAL	\$7,624,193.10	\$3,190,563.72	\$10,814,756.82	\$5,714,535.70	\$5,100,221.12	\$5,714,535.70	\$0.00	\$5,100,221.12	\$5,714,535.70	\$5,714,535.70	\$0.00
1410	Aportaciones de seguridad social	\$5,842,997.59	\$2,107,134.88	\$7,950,132.47	\$4,364,900.45	\$3,585,232.02	\$4,364,900.45	\$0.00	\$3,585,232.02	\$4,364,900.45	\$4,364,900.45	\$0.00
1411	Cuotas al I.M.S.S.	\$5,842,997.59	\$2,107,134.88	\$7,950,132.47	\$4,364,900.45	\$3,585,232.02	\$4,364,900.45	\$0.00	\$3,585,232.02	\$4,364,900.45	\$4,364,900.45	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,781,195.51	\$1,083,428.84	\$2,864,624.35	\$1,349,635.25	\$1,514,989.10	\$1,349,635.25	\$0.00	\$1,514,989.10	\$1,349,635.25	\$1,349,635.25	\$0.00
1421	Cuotas para la vivienda	\$1,781,195.51	\$1,083,428.84	\$2,864,624.35	\$1,349,635.25	\$1,514,989.10	\$1,349,635.25	\$0.00	\$1,514,989.10	\$1,349,635.25	\$1,349,635.25	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
1520	Indemnizaciones	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
1522	Indemnizaciones y Liquidaciones por Retiros y H	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
2000	MATERIALES Y SUMINISTRO	\$1,777,937.64	-\$476,753.19	\$1,301,184.45	\$1,274,669.93	\$26,514.52	\$1,274,669.93	\$0.00	\$26,514.52	\$1,274,669.93	\$1,274,669.93	\$0.00
2100	Materiales de administración, emisión de docuem	\$1,299,005.44	-\$211,057.31	\$1,087,948.13	\$1,067,411.09	\$20,537.04	\$1,067,411.09	\$0.00	\$20,537.04	\$1,067,411.09	\$1,067,411.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$299,993.12	\$2,886.09	\$302,879.21	\$295,948.32	\$6,930.89	\$295,948.32	\$0.00	\$6,930.89	\$295,948.32	\$295,948.32	\$0.00
2111	Papelería y consumibles de oficina	\$299,993.12	\$2,886.09	\$302,879.21	\$295,948.32	\$6,930.89	\$295,948.32	\$0.00	\$6,930.89	\$295,948.32	\$295,948.32	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$368,870.92	\$235,809.30	\$604,680.22	\$594,735.32	\$9,944.90	\$594,735.32	\$0.00	\$9,944.90	\$594,735.32	\$594,735.32	\$0.00
2141	Material de limpieza y mantenimiento e insumos	\$368,870.92	\$235,809.30	\$604,680.22	\$594,735.32	\$9,944.90	\$594,735.32	\$0.00	\$9,944.90	\$594,735.32	\$594,735.32	\$0.00
2150	Material impreso e información digital	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2151	Publicaciones impresas	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2160	Material de limpieza	\$265,554.20	-\$151,942.19	\$113,612.01	\$110,200.32	\$3,411.69	\$110,200.32	\$0.00	\$3,411.69	\$110,200.32	\$110,200.32	\$0.00
2161	Material de limpieza	\$265,554.20	-\$151,942.19	\$113,612.01	\$110,200.32	\$3,411.69	\$110,200.32	\$0.00	\$3,411.69	\$110,200.32	\$110,200.32	\$0.00
2170	Materiales y útiles de enseñanza	\$257,499.96	-\$205,130.20	\$52,369.76	\$52,250.01	\$119.75	\$52,250.01	\$0.00	\$119.75	\$52,250.01	\$52,250.01	\$0.00
2171	Material y útiles de enseñanza	\$257,499.96	-\$205,130.20	\$52,369.76	\$52,250.01	\$119.75	\$52,250.01	\$0.00	\$119.75	\$52,250.01	\$52,250.01	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180	Materiales para el registro e identificación de bienes	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Material para registro e identificación de bienes y	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	-\$72,165.97	\$48,471.13	\$46,454.40	\$2,016.73	\$46,454.40	\$0.00	\$2,016.73	\$46,454.40	\$46,454.40	\$0.00
2210	Productos alimenticios para personas	\$120,637.10	-\$72,165.97	\$48,471.13	\$46,454.40	\$2,016.73	\$46,454.40	\$0.00	\$2,016.73	\$46,454.40	\$46,454.40	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	-\$25,649.10	\$46,471.13	\$46,454.40	\$16.73	\$46,454.40	\$0.00	\$16.73	\$46,454.40	\$46,454.40	\$0.00
2213	Alimentación en programas de capacitación y ad	\$48,516.87	-\$46,516.87	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCION	\$102,726.79	-\$97,774.47	\$4,952.32	\$2,918.02	\$2,034.30	\$2,918.02	\$0.00	\$2,034.30	\$2,918.02	\$2,918.02	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	-\$76,061.27	\$4,920.32	\$2,886.02	\$2,034.30	\$2,886.02	\$0.00	\$2,034.30	\$2,886.02	\$2,886.02	\$0.00
2481	Materiales complementarios	\$80,981.59	-\$76,061.27	\$4,920.32	\$2,886.02	\$2,034.30	\$2,886.02	\$0.00	\$2,034.30	\$2,886.02	\$2,886.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	-\$55,961.05	\$87,274.89	\$86,565.48	\$709.41	\$86,565.48	\$0.00	\$709.41	\$86,565.48	\$86,565.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	-\$55,961.05	\$87,274.89	\$86,565.48	\$709.41	\$86,565.48	\$0.00	\$709.41	\$86,565.48	\$86,565.48	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	-\$55,961.05	\$87,274.89	\$86,565.48	\$709.41	\$86,565.48	\$0.00	\$709.41	\$86,565.48	\$86,565.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$112,332.37	-\$43,378.39	\$68,953.98	\$67,736.94	\$1,217.04	\$67,736.94	\$0.00	\$1,217.04	\$67,736.94	\$67,736.94	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$6,171.51	\$35,019.50	\$33,816.54	\$1,202.96	\$33,816.54	\$0.00	\$1,202.96	\$33,816.54	\$33,816.54	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$6,171.51	\$35,019.50	\$33,816.54	\$1,202.96	\$33,816.54	\$0.00	\$1,202.96	\$33,816.54	\$33,816.54	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$48,735.91	\$5,900.48	\$5,899.00	\$1.48	\$5,899.00	\$0.00	\$1.48	\$5,899.00	\$5,899.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$48,735.91	\$5,900.48	\$5,899.00	\$1.48	\$5,899.00	\$0.00	\$1.48	\$5,899.00	\$5,899.00	\$0.00
2980	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
2981	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	-\$2,286,715.24	\$9,828,463.74	\$6,874,993.49	\$2,953,470.25	\$6,874,993.49	\$0.00	\$2,953,470.25	\$6,874,993.49	\$6,845,833.69	\$29,159.80
3100	SERVICIOS BÁSICOS	\$2,769,441.17	-\$906,943.25	\$1,862,497.92	\$1,216,932.22	\$645,565.70	\$1,216,932.22	\$0.00	\$645,565.70	\$1,216,932.22	\$1,216,932.22	\$0.00
3110	Energía eléctrica	\$1,814,522.35	-\$484,340.18	\$1,330,182.17	\$876,774.86	\$453,407.31	\$876,774.86	\$0.00	\$453,407.31	\$876,774.86	\$876,774.86	\$0.00
3111	Energía eléctrica	\$1,814,522.35	-\$484,340.18	\$1,330,182.17	\$876,774.86	\$453,407.31	\$876,774.86	\$0.00	\$453,407.31	\$876,774.86	\$876,774.86	\$0.00
3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00



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hora de Impresión | 10:51 a. m.

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00
3130	Agua	\$354,475.23	-\$290,362.46	\$64,112.77	\$58,392.28	\$5,720.49	\$58,392.28	\$0.00	\$5,720.49	\$58,392.28	\$58,392.28	\$0.00
3131	Agua	\$354,475.23	-\$290,362.46	\$64,112.77	\$58,392.28	\$5,720.49	\$58,392.28	\$0.00	\$5,720.49	\$58,392.28	\$58,392.28	\$0.00
3140	Telefonía Tradicional	\$417,855.58	-\$169,127.30	\$248,728.28	\$166,513.67	\$82,214.61	\$166,513.67	\$0.00	\$82,214.61	\$166,513.67	\$166,513.67	\$0.00
3141	Telefonía tradicional	\$417,855.58	-\$169,127.30	\$248,728.28	\$166,513.67	\$82,214.61	\$166,513.67	\$0.00	\$82,214.61	\$166,513.67	\$166,513.67	\$0.00
3150	Telefonía celular	\$93,422.22	\$6,669.06	\$100,091.28	\$93,667.00	\$6,424.28	\$93,667.00	\$0.00	\$6,424.28	\$93,667.00	\$93,667.00	\$0.00
3151	Telefonía celular	\$93,422.22	\$6,669.06	\$100,091.28	\$93,667.00	\$6,424.28	\$93,667.00	\$0.00	\$6,424.28	\$93,667.00	\$93,667.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesar	\$6,556.36	\$77,550.30	\$84,106.66	\$959.99	\$83,146.67	\$959.99	\$0.00	\$83,146.67	\$959.99	\$959.99	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$77,550.30	\$84,106.66	\$959.99	\$83,146.67	\$959.99	\$0.00	\$83,146.67	\$959.99	\$959.99	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	-\$52,897.52	\$29,711.91	\$18,863.08	\$10,848.83	\$18,863.08	\$0.00	\$10,848.83	\$18,863.08	\$18,863.08	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	-\$52,897.52	\$29,711.91	\$18,863.08	\$10,848.83	\$18,863.08	\$0.00	\$10,848.83	\$18,863.08	\$18,863.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$330,199.76	\$1,146,752.41	\$1,068,008.04	\$78,744.37	\$1,068,008.04	\$0.00	\$78,744.37	\$1,068,008.04	\$1,068,008.04	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$322,499.76	\$1,139,052.41	\$1,062,280.04	\$76,772.37	\$1,062,280.04	\$0.00	\$76,772.37	\$1,062,280.04	\$1,062,280.04	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$322,499.76	\$1,139,052.41	\$1,062,280.04	\$76,772.37	\$1,062,280.04	\$0.00	\$76,772.37	\$1,062,280.04	\$1,062,280.04	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	\$50,616.42	\$1,807,869.81	\$1,151,780.45	\$656,089.36	\$1,151,780.45	\$0.00	\$656,089.36	\$1,151,780.45	\$1,151,780.45	\$0.00
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$593,076.35	\$1,574,880.47	\$947,929.58	\$626,950.89	\$947,929.58	\$0.00	\$626,950.89	\$947,929.58	\$947,929.58	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$593,076.35	\$1,574,880.47	\$947,929.58	\$626,950.89	\$947,929.58	\$0.00	\$626,950.89	\$947,929.58	\$947,929.58	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	-\$486,505.85	\$53,249.11	\$52,325.63	\$923.48	\$52,325.63	\$0.00	\$923.48	\$52,325.63	\$52,325.63	\$0.00
3341	Servicios de capacitación	\$539,754.96	-\$486,505.85	\$53,249.11	\$52,325.63	\$923.48	\$52,325.63	\$0.00	\$923.48	\$52,325.63	\$52,325.63	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$31,766.39	\$113,720.98	\$113,670.88	\$50.10	\$113,670.88	\$0.00	\$50.10	\$113,670.88	\$113,670.88	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$31,766.39	\$113,720.98	\$113,670.88	\$50.10	\$113,670.88	\$0.00	\$50.10	\$113,670.88	\$113,670.88	\$0.00
3380	Servicios de vigilancia	\$143,130.72	-\$87,908.34	\$55,222.38	\$32,054.36	\$23,168.02	\$32,054.36	\$0.00	\$23,168.02	\$32,054.36	\$32,054.36	\$0.00
3381	Servicios de vigilancia	\$143,130.72	-\$87,908.34	\$55,222.38	\$32,054.36	\$23,168.02	\$32,054.36	\$0.00	\$23,168.02	\$32,054.36	\$32,054.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$158,946.98	\$448,517.24	\$423,136.54	\$25,380.70	\$423,136.54	\$0.00	\$25,380.70	\$423,136.54	\$423,136.54	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$15,774.15	\$213,905.01	\$199,665.73	\$14,239.28	\$199,665.73	\$0.00	\$14,239.28	\$199,665.73	\$199,665.73	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$15,774.15	\$213,905.01	\$199,665.73	\$14,239.28	\$199,665.73	\$0.00	\$14,239.28	\$199,665.73	\$199,665.73	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$223,470.81	\$11,141.42	\$223,470.81	\$0.00	\$11,141.42	\$223,470.81	\$223,470.81	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$223,470.81	\$11,141.42	\$223,470.81	\$0.00	\$11,141.42	\$223,470.81	\$223,470.81	\$0.00
3470	Fletes y maniobras	\$16,390.90	-\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	-\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	-\$83,750.93	\$1,600,166.99	\$1,198,225.54	\$401,941.45	\$1,198,225.54	\$0.00	\$401,941.45	\$1,198,225.54	\$1,169,065.74	\$29,159.80

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$1,508,425.76	-\$24,144.81	\$1,484,280.95	\$1,112,052.15	\$372,228.80	\$1,112,052.15	\$0.00	\$372,228.80	\$1,112,052.15	\$1,082,892.35	\$29,159.80
3511	Conservación y mantenimiento menor de inmuebles	\$1,508,425.76	-\$24,144.81	\$1,484,280.95	\$1,112,052.15	\$372,228.80	\$1,112,052.15	\$0.00	\$372,228.80	\$1,112,052.15	\$1,082,892.35	\$29,159.80
3520	Instalación, reparación y mantenimiento de mobiliario	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipos	\$53,762.29	-\$49,144.22	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipos	\$53,762.29	-\$49,144.22	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$66,656.24	-\$15,629.72	\$51,026.52	\$33,259.99	\$17,766.53	\$33,259.99	\$0.00	\$17,766.53	\$33,259.99	\$33,259.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$66,656.24	-\$15,629.72	\$51,026.52	\$33,259.99	\$17,766.53	\$33,259.99	\$0.00	\$17,766.53	\$33,259.99	\$33,259.99	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3590	Servicios de jardinería y fumigación	\$22,947.27	-\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$22,947.27	-\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$129,798.31	\$0.00	\$129,798.31	\$77,411.32	\$52,386.99	\$77,411.32	\$0.00	\$52,386.99	\$77,411.32	\$77,411.32	\$0.00
3620	Difusión por radio, televisión y otros medios de masas	\$129,798.31	\$0.00	\$129,798.31	\$77,411.32	\$52,386.99	\$77,411.32	\$0.00	\$52,386.99	\$77,411.32	\$77,411.32	\$0.00
3621	Servicios de difusión para la comercialización de productos	\$129,798.31	\$0.00	\$129,798.31	\$77,411.32	\$52,386.99	\$77,411.32	\$0.00	\$52,386.99	\$77,411.32	\$77,411.32	\$0.00
3700	Servicios de traslados y viáticos	\$1,453,022.60	-\$430,991.71	\$1,022,030.89	\$708,637.85	\$313,393.04	\$708,637.85	\$0.00	\$313,393.04	\$708,637.85	\$708,637.85	\$0.00
3710	Pasajes aéreos	\$89,115.60	-\$61,114.87	\$28,000.73	\$15,874.00	\$12,126.73	\$15,874.00	\$0.00	\$12,126.73	\$15,874.00	\$15,874.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$12,126.73	\$12,126.73	\$0.00	\$12,126.73	\$0.00	\$0.00	\$12,126.73	\$0.00	\$0.00	\$0.00
3714	Pasajes Aereos	\$89,115.60	-\$73,821.60	\$15,294.00	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$15,294.00	\$15,294.00	\$0.00
3720	Pasajes terrestres	\$163,909.05	-\$155,722.33	\$8,186.72	\$6,556.66	\$1,630.06	\$6,556.66	\$0.00	\$1,630.06	\$6,556.66	\$6,556.66	\$0.00
3721	Pasajes terrestres nacionales	\$163,909.05	-\$155,722.33	\$8,186.72	\$6,556.66	\$1,630.06	\$6,556.66	\$0.00	\$1,630.06	\$6,556.66	\$6,556.66	\$0.00
3750	Viáticos en el país	\$1,199,997.95	-\$214,154.51	\$985,843.44	\$686,207.19	\$299,636.25	\$686,207.19	\$0.00	\$299,636.25	\$686,207.19	\$686,207.19	\$0.00
3751	Viáticos en el país	\$801,919.92	-\$372,194.99	\$429,724.93	\$264,633.93	\$165,091.00	\$264,633.93	\$0.00	\$165,091.00	\$264,633.93	\$264,633.93	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$158,040.48	\$556,118.51	\$421,573.26	\$134,545.25	\$421,573.26	\$0.00	\$134,545.25	\$421,573.26	\$421,573.26	\$0.00
3800	SERVICIOS OFICIALES	\$996,903.13	-\$187,149.04	\$809,754.09	\$286,250.80	\$523,503.29	\$286,250.80	\$0.00	\$523,503.29	\$286,250.80	\$286,250.80	\$0.00
3820	Gastos de orden social y cultural	\$896,903.13	-\$116,390.71	\$780,512.42	\$258,090.78	\$522,421.64	\$258,090.78	\$0.00	\$522,421.64	\$258,090.78	\$258,090.78	\$0.00
3821	Gastos de orden social y cultural	\$896,903.13	-\$116,390.71	\$780,512.42	\$258,090.78	\$522,421.64	\$258,090.78	\$0.00	\$522,421.64	\$258,090.78	\$258,090.78	\$0.00
3830	Congresos y convenciones	\$100,000.00	-\$70,758.33	\$29,241.67	\$28,160.02	\$1,081.65	\$28,160.02	\$0.00	\$1,081.65	\$28,160.02	\$28,160.02	\$0.00
3831	Congresos y convenciones	\$100,000.00	-\$70,758.33	\$29,241.67	\$28,160.02	\$1,081.65	\$28,160.02	\$0.00	\$1,081.65	\$28,160.02	\$28,160.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,218,719.55	-\$1,217,643.47	\$1,001,076.08	\$744,610.73	\$256,465.35	\$744,610.73	\$0.00	\$256,465.35	\$744,610.73	\$744,610.73	\$0.00
3920	Impuestos y derechos	\$1,301,773.36	-\$1,289,688.88	\$12,084.48	\$11,083.00	\$1,001.48	\$11,083.00	\$0.00	\$1,001.48	\$11,083.00	\$11,083.00	\$0.00
3921	Impuestos y derechos	\$1,274,455.18	-\$1,267,630.38	\$6,824.80	\$6,823.00	\$1.80	\$6,823.00	\$0.00	\$1.80	\$6,823.00	\$6,823.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$27,318.18	-\$22,058.50	\$5,259.68	\$4,260.00	\$999.68	\$4,260.00	\$0.00	\$999.68	\$4,260.00	\$4,260.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$36,405.00	\$41,868.60	\$36,404.73	\$5,463.87	\$36,404.73	\$0.00	\$5,463.87	\$36,404.73	\$36,404.73	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y | 06/nov./2018

hora de Impresión | 10:51 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$36,405.00	\$41,868.60	\$36,404.73	\$5,463.87	\$36,404.73	\$0.00	\$5,463.87	\$36,404.73	\$36,404.73	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$35,640.41	\$947,123.00	\$697,123.00	\$250,000.00	\$697,123.00	\$0.00	\$250,000.00	\$697,123.00	\$697,123.00	\$0.00
3982	Impuestos sobre nomina	\$911,482.59	\$35,640.41	\$947,123.00	\$697,123.00	\$250,000.00	\$697,123.00	\$0.00	\$250,000.00	\$697,123.00	\$697,123.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,582,939.00	-\$5,794,906.23	\$788,032.77	\$713,277.54	\$74,755.23	\$713,277.54	\$0.00	\$74,755.23	\$713,277.54	\$598,109.05	\$115,168.49
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	-\$3,141,210.41	\$733,159.59	\$658,404.36	\$74,755.23	\$658,404.36	\$0.00	\$74,755.23	\$658,404.36	\$543,235.87	\$115,168.49
5110	Muebles de oficina y estantería	\$874,370.00	-\$776,557.66	\$97,812.34	\$76,463.24	\$21,349.10	\$76,463.24	\$0.00	\$21,349.10	\$76,463.24	\$76,463.24	\$0.00
5111	Muebles de oficina	\$874,370.00	-\$776,557.66	\$97,812.34	\$76,463.24	\$21,349.10	\$76,463.24	\$0.00	\$21,349.10	\$76,463.24	\$76,463.24	\$0.00
5150	Equipos de cómputo y de tecnologías de la inforr	\$3,000,000.00	-\$2,490,332.32	\$509,667.68	\$456,303.57	\$53,364.11	\$456,303.57	\$0.00	\$53,364.11	\$456,303.57	\$341,135.08	\$115,168.49
5151	Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	-\$2,490,332.32	\$509,667.68	\$456,303.57	\$53,364.11	\$456,303.57	\$0.00	\$53,364.11	\$456,303.57	\$341,135.08	\$115,168.49
5190	Otro mobiliario y equipo de administración	\$0.00	\$125,679.57	\$125,679.57	\$125,637.55	\$42.02	\$125,637.55	\$0.00	\$42.02	\$125,637.55	\$125,637.55	\$0.00
5191	Mobiliario y equipo para el desarrollo de activida	\$0.00	\$125,679.57	\$125,679.57	\$125,637.55	\$42.02	\$125,637.55	\$0.00	\$42.02	\$125,637.55	\$125,637.55	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$1,521,700.00	-\$1,487,720.00	\$33,980.00	\$33,980.00	\$0.00	\$33,980.00	\$0.00	\$0.00	\$33,980.00	\$33,980.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,186,869.00	-\$1,165,975.82	\$20,893.18	\$20,893.18	\$0.00	\$20,893.18	\$0.00	\$0.00	\$20,893.18	\$20,893.18	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5650	Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
5661	Equipos de generación eléctrica y aparatos eléct	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
Total		\$65,579,552.40	-\$9,828,502.20	\$55,751,050.20	\$41,236,106.01	\$14,519,469.26	\$41,238,718.79	-\$2,612.78	\$14,512,331.41	\$41,238,718.79	\$40,960,499.08	\$278,219.71