



AUDITORÍA SUPERIOR DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales Del 01/ene/2018 Al 30/abr/2018

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y hora de Impresión | 07/may/2018
03:58 p.m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$106,072.25 | \$106,072.25 | \$106,072.25 | \$106,072.25 | 106,072.25 |
| PRODUCTOS | \$0.00 | \$164,161.09 | \$164,161.09 | \$164,161.09 | \$164,161.09 | 164,161.09 |
| Corriente | \$0.00 | \$164,161.09 | \$164,161.09 | \$164,161.09 | \$164,161.09 | 164,161.09 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$330,314.66 | \$330,314.66 | \$330,314.66 | \$330,314.66 | 330,314.66 |
| Corriente | \$0.00 | \$330,314.66 | \$330,314.66 | \$330,314.66 | \$330,314.66 | 330,314.66 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$219,736,293.00 | \$10,679,004.82 | \$230,415,297.82 | \$87,048,630.40 | \$87,048,630.40 | -132,687,662.60 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$219,736,293.00 | \$11,279,552.82 | \$231,015,845.82 | \$87,649,178.40 | \$87,649,178.40 | -132,087,114.60 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|--|------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$106,072.25 | \$106,072.25 | \$106,072.25 | \$106,072.25 | 106,072.25 |
| PRODUCTOS | \$0.00 | \$164,161.09 | \$164,161.09 | \$164,161.09 | \$164,161.09 | 164,161.09 |
| Corriente | \$0.00 | \$164,161.09 | \$164,161.09 | \$164,161.09 | \$164,161.09 | 164,161.09 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$330,314.66 | \$330,314.66 | \$330,314.66 | \$330,314.66 | 330,314.66 |
| Corriente | \$0.00 | \$330,314.66 | \$330,314.66 | \$330,314.66 | \$330,314.66 | 330,314.66 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$219,736,293.00 | \$10,679,004.82 | \$230,415,297.82 | \$87,048,630.40 | \$87,048,630.40 | -132,687,662.60 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



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|---|-------------------------|--|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$219,736,293.00 | \$11,279,552.82 | \$231,015,845.82 | \$87,649,178.40 | \$87,649,178.40 | -132,087,114.60 |

C.P. Rocío Elizabeth Cervantes Salgado
Auditora Superior del Estado

Lic. Julieta María del Socorro González
Coordinadora de Admón. Finanzas y Servicios