



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$34,065,840.87	-\$86,979.44	\$33,978,861.43	\$33,909,101.27	\$69,760.16	\$23,053,056.11	\$10,856,045.16	\$10,925,805.32	\$23,053,056.11	\$23,053,056.11	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$20,172,486.48	-\$15,887.20	\$20,156,599.28	\$20,156,599.28	\$0.00	\$16,165,915.21	\$3,990,684.07	\$3,990,684.07	\$16,165,915.21	\$16,165,915.21	\$0.00
1130	Sueldos base al personal permanente	\$20,172,486.48	-\$15,887.20	\$20,156,599.28	\$20,156,599.28	\$0.00	\$16,165,915.21	\$3,990,684.07	\$3,990,684.07	\$16,165,915.21	\$16,165,915.21	\$0.00
1131	Sueldos base al personal permanente	\$20,172,486.48	-\$15,887.20	\$20,156,599.28	\$20,156,599.28	\$0.00	\$16,165,915.21	\$3,990,684.07	\$3,990,684.07	\$16,165,915.21	\$16,165,915.21	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,427,823.55	\$226,036.49	\$2,653,860.04	\$2,584,099.88	\$69,760.16	\$2,388,408.13	\$195,691.75	\$265,451.91	\$2,388,408.13	\$2,388,408.13	\$0.00
1210	Honorarios asimilables a salarios	\$2,427,823.55	\$226,036.49	\$2,653,860.04	\$2,584,099.88	\$69,760.16	\$2,388,408.13	\$195,691.75	\$265,451.91	\$2,388,408.13	\$2,388,408.13	\$0.00
1212	HONORARIOS ASIMILABLES	\$2,427,823.55	\$226,036.49	\$2,653,860.04	\$2,584,099.88	\$69,760.16	\$2,388,408.13	\$195,691.75	\$265,451.91	\$2,388,408.13	\$2,388,408.13	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,979,912.67	-\$57,723.43	\$3,922,189.24	\$3,922,189.24	\$0.00	\$506,802.15	\$3,415,387.09	\$3,415,387.09	\$506,802.15	\$506,802.15	\$0.00
1310	Primas por años de servicio efectivos prestados	\$0.00	\$35,117.41	\$35,117.41	\$35,117.41	\$0.00	\$35,117.41	\$0.00	\$0.00	\$35,117.41	\$35,117.41	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$35,117.41	\$35,117.41	\$35,117.41	\$0.00	\$35,117.41	\$0.00	\$0.00	\$35,117.41	\$35,117.41	\$0.00
1320	Primas de vacaciones, prima dominical	\$3,810,358.55	-\$148,228.02	\$3,662,130.53	\$3,662,130.53	\$0.00	\$302,867.41	\$3,359,263.12	\$3,359,263.12	\$302,867.41	\$302,867.41	\$0.00
1321	Primas de vacaciones, prima dominical	\$448,277.47	\$3,023.96	\$451,301.43	\$451,301.43	\$0.00	\$239,759.23	\$211,542.20	\$211,542.20	\$239,759.23	\$239,759.23	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,362,081.08	-\$151,251.98	\$3,210,829.10	\$3,210,829.10	\$0.00	\$63,108.18	\$3,147,720.92	\$3,147,720.92	\$63,108.18	\$63,108.18	\$0.00
1340	Compensaciones	\$169,554.12	\$55,387.18	\$224,941.30	\$224,941.30	\$0.00	\$168,817.33	\$56,123.97	\$56,123.97	\$168,817.33	\$168,817.33	\$0.00
1341	Compensaciones	\$169,554.12	\$55,387.18	\$224,941.30	\$224,941.30	\$0.00	\$168,817.33	\$56,123.97	\$56,123.97	\$168,817.33	\$168,817.33	\$0.00
1400	SEGURIDAD SOCIAL	\$5,338,191.05	-\$397,025.16	\$4,941,165.89	\$4,941,165.89	\$0.00	\$3,435,776.43	\$1,505,389.46	\$1,505,389.46	\$3,435,776.43	\$3,435,776.43	\$0.00
1410	Aportaciones de seguridad social	\$2,660,455.67	-\$388,982.38	\$2,271,473.29	\$2,271,473.29	\$0.00	\$1,501,022.32	\$770,450.97	\$770,450.97	\$1,501,022.32	\$1,501,022.32	\$0.00
1411	Aportaciones de seguridad social	\$2,660,455.67	-\$388,982.38	\$2,271,473.29	\$2,271,473.29	\$0.00	\$1,501,022.32	\$770,450.97	\$770,450.97	\$1,501,022.32	\$1,501,022.32	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,312,615.39	\$0.00	\$1,312,615.39	\$1,312,615.39	\$0.00	\$1,068,141.45	\$244,473.94	\$244,473.94	\$1,068,141.45	\$1,068,141.45	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,312,615.39	\$0.00	\$1,312,615.39	\$1,312,615.39	\$0.00	\$1,068,141.45	\$244,473.94	\$244,473.94	\$1,068,141.45	\$1,068,141.45	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,365,119.99	-\$8,042.78	\$1,357,077.21	\$1,357,077.21	\$0.00	\$866,612.66	\$490,464.55	\$490,464.55	\$866,612.66	\$866,612.66	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,365,119.99	-\$8,042.78	\$1,357,077.21	\$1,357,077.21	\$0.00	\$866,612.66	\$490,464.55	\$490,464.55	\$866,612.66	\$866,612.66	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,147,427.12	\$157,619.86	\$2,305,046.98	\$2,305,046.98	\$0.00	\$556,154.19	\$1,748,892.79	\$1,748,892.79	\$556,154.19	\$556,154.19	\$0.00
1520	Indemnizaciones	\$0.00	\$183,097.03	\$183,097.03	\$183,097.03	\$0.00	\$183,097.03	\$0.00	\$0.00	\$183,097.03	\$183,097.03	\$0.00
1521	Indemnizaciones	\$0.00	\$183,097.03	\$183,097.03	\$183,097.03	\$0.00	\$183,097.03	\$0.00	\$0.00	\$183,097.03	\$183,097.03	\$0.00
1540	Prestaciones contractuales	\$2,147,427.12	-\$25,477.17	\$2,121,949.95	\$2,121,949.95	\$0.00	\$373,057.16	\$1,748,892.79	\$1,748,892.79	\$373,057.16	\$373,057.16	\$0.00
1541	Prestaciones contractuales	\$361,560.00	\$8,297.98	\$369,857.98	\$369,857.98	\$0.00	\$345,747.80	\$24,110.18	\$24,110.18	\$345,747.80	\$345,747.80	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$1,785,867.12	-\$33,775.15	\$1,752,091.97	\$1,752,091.97	\$0.00	\$27,309.36	\$1,724,782.61	\$1,724,782.61	\$27,309.36	\$27,309.36	\$0.00
2000	MATERIALES Y SUMINISTRO	\$654,389.30	\$104,842.62	\$759,231.92	\$605,300.65	\$153,931.27	\$605,300.65	\$0.00	\$153,931.27	\$605,300.65	\$605,300.65	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$237,626.93	\$114,952.38	\$352,579.31	\$272,803.80	\$79,775.51	\$272,803.80	\$0.00	\$79,775.51	\$272,803.80	\$272,803.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$125,638.93	\$20,585.52	\$146,224.45	\$134,964.50	\$11,259.95	\$134,964.50	\$0.00	\$11,259.95	\$134,964.50	\$134,964.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$125,638.93	\$20,585.52	\$146,224.45	\$134,964.50	\$11,259.95	\$134,964.50	\$0.00	\$11,259.95	\$134,964.50	\$134,964.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$21,713.84	-\$14,114.91	\$7,598.93	\$0.00	\$7,598.93	\$0.00	\$0.00	\$7,598.93	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$21,713.84	-\$14,114.91	\$7,598.93	\$0.00	\$7,598.93	\$0.00	\$0.00	\$7,598.93	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$23,079.06	\$76,320.93	\$99,399.99	\$92,143.32	\$7,256.67	\$92,143.32	\$0.00	\$7,256.67	\$92,143.32	\$92,143.32	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$23,079.06	\$76,320.93	\$99,399.99	\$92,143.32	\$7,256.67	\$92,143.32	\$0.00	\$7,256.67	\$92,143.32	\$92,143.32	\$0.00
2150	Material impreso e información digital	\$0.00	\$34,782.79	\$34,782.79	\$4,692.20	\$30,090.59	\$4,692.20	\$0.00	\$30,090.59	\$4,692.20	\$4,692.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$34,782.79	\$34,782.79	\$4,692.20	\$30,090.59	\$4,692.20	\$0.00	\$30,090.59	\$4,692.20	\$4,692.20	\$0.00
2160	Material de limpieza	\$59,994.69	-\$2,041.54	\$57,953.15	\$37,883.78	\$20,069.37	\$37,883.78	\$0.00	\$20,069.37	\$37,883.78	\$37,883.78	\$0.00
2161	Material de limpieza	\$59,994.69	-\$2,041.54	\$57,953.15	\$37,883.78	\$20,069.37	\$37,883.78	\$0.00	\$20,069.37	\$37,883.78	\$37,883.78	\$0.00
2170	Materiales y útiles de enseñanza	\$3,700.41	-\$580.41	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00
2171	Materiales y útiles de enseñanza	\$3,700.41	-\$580.41	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$195,743.90	-\$143,742.10	\$52,001.80	\$32,115.34	\$19,886.46	\$32,115.34	\$0.00	\$19,886.46	\$32,115.34	\$32,115.34	\$0.00
2210	Productos alimenticios para personas	\$190,068.89	-\$142,921.76	\$47,147.13	\$29,179.14	\$17,967.99	\$29,179.14	\$0.00	\$17,967.99	\$29,179.14	\$29,179.14	\$0.00
2211	Productos alimenticios para personas	\$357.00	\$29,444.65	\$29,801.65	\$29,179.14	\$622.51	\$29,179.14	\$0.00	\$622.51	\$29,179.14	\$29,179.14	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACIÓN EN PROGRAMAS DE CAPACITACIÓN	\$188,711.89	-\$171,366.41	\$17,345.48	\$0.00	\$17,345.48	\$0.00	\$0.00	\$17,345.48	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,675.01	-\$820.34	\$4,854.67	\$2,936.20	\$1,918.47	\$2,936.20	\$0.00	\$1,918.47	\$2,936.20	\$2,936.20	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,675.01	-\$820.34	\$4,854.67	\$2,936.20	\$1,918.47	\$2,936.20	\$0.00	\$1,918.47	\$2,936.20	\$2,936.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,353.72	\$21,353.72	\$21,302.52	\$51.20	\$21,302.52	\$0.00	\$51.20	\$21,302.52	\$21,302.52	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$11,884.98	\$11,884.98	\$11,884.83	\$0.15	\$11,884.83	\$0.00	\$0.15	\$11,884.83	\$11,884.83	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$11,884.98	\$11,884.98	\$11,884.83	\$0.15	\$11,884.83	\$0.00	\$0.15	\$11,884.83	\$11,884.83	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,468.74	\$9,468.74	\$9,417.69	\$51.05	\$9,417.69	\$0.00	\$51.05	\$9,417.69	\$9,417.69	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,468.74	\$9,468.74	\$9,417.69	\$51.05	\$9,417.69	\$0.00	\$51.05	\$9,417.69	\$9,417.69	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$213,018.47	\$73,519.83	\$286,538.30	\$263,925.14	\$22,613.16	\$263,925.14	\$0.00	\$22,613.16	\$263,925.14	\$263,925.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$213,018.47	\$73,519.83	\$286,538.30	\$263,925.14	\$22,613.16	\$263,925.14	\$0.00	\$22,613.16	\$263,925.14	\$263,925.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$213,018.47	\$73,519.83	\$286,538.30	\$263,925.14	\$22,613.16	\$263,925.14	\$0.00	\$22,613.16	\$263,925.14	\$263,925.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,000.00	\$33,777.46	\$41,777.46	\$10,172.52	\$31,604.94	\$10,172.52	\$0.00	\$31,604.94	\$10,172.52	\$10,172.52	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$13,349.81	\$21,349.81	\$9,332.66	\$12,017.15	\$9,332.66	\$0.00	\$12,017.15	\$9,332.66	\$9,332.66	\$0.00
2711	Vestuario y uniformes	\$8,000.00	\$13,349.81	\$21,349.81	\$9,332.66	\$12,017.15	\$9,332.66	\$0.00	\$12,017.15	\$9,332.66	\$9,332.66	\$0.00
2740	Productos textiles	\$0.00	\$839.86	\$839.86	\$839.86	\$0.00	\$839.86	\$0.00	\$0.00	\$839.86	\$839.86	\$0.00
2741	Productos textiles	\$0.00	\$839.86	\$839.86	\$839.86	\$0.00	\$839.86	\$0.00	\$0.00	\$839.86	\$839.86	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$19,587.79	\$19,587.79	\$0.00	\$19,587.79	\$0.00	\$0.00	\$19,587.79	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$19,587.79	\$19,587.79	\$0.00	\$19,587.79	\$0.00	\$0.00	\$19,587.79	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,475.73	\$2,475.73	\$2,475.73	\$0.00	\$2,475.73	\$0.00	\$0.00	\$2,475.73	\$2,475.73	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
2911	Herramientas menores	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,257.73	\$1,257.73	\$1,257.73	\$0.00	\$1,257.73	\$0.00	\$0.00	\$1,257.73	\$1,257.73	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,257.73	\$1,257.73	\$1,257.73	\$0.00	\$1,257.73	\$0.00	\$0.00	\$1,257.73	\$1,257.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3000	SERVICIOS GENERALES	\$4,846,444.85	-\$320,697.33	\$4,525,747.52	\$3,656,244.46	\$870,633.56	\$3,410,215.82	\$246,028.64	\$1,115,531.70	\$3,410,215.82	\$3,409,085.32	\$1,130.50
3100	SERVICIOS BÁSICOS	\$827,419.06	-\$172,587.56	\$654,831.50	\$488,850.05	\$165,981.45	\$472,610.05	\$16,240.00	\$182,221.45	\$472,610.05	\$472,610.05	\$0.00
3110	Energía eléctrica	\$310,491.00	-\$32,882.27	\$277,608.73	\$200,131.02	\$77,477.71	\$200,131.02	\$0.00	\$77,477.71	\$200,131.02	\$200,131.02	\$0.00
3111	Energía eléctrica	\$310,491.00	-\$32,882.27	\$277,608.73	\$200,131.02	\$77,477.71	\$200,131.02	\$0.00	\$77,477.71	\$200,131.02	\$200,131.02	\$0.00
3130	Agua	\$11,587.70	\$258.23	\$11,845.93	\$5,649.42	\$6,196.51	\$5,649.42	\$0.00	\$6,196.51	\$5,649.42	\$5,649.42	\$0.00
3131	Agua	\$11,587.70	\$258.23	\$11,845.93	\$5,649.42	\$6,196.51	\$5,649.42	\$0.00	\$6,196.51	\$5,649.42	\$5,649.42	\$0.00
3140	Telefonia Tradicional	\$293,460.36	-\$117,278.75	\$176,181.61	\$114,346.42	\$61,835.19	\$114,346.42	\$0.00	\$61,835.19	\$114,346.42	\$114,346.42	\$0.00
3141	Telefonía tradicional	\$293,460.36	-\$117,278.75	\$176,181.61	\$114,346.42	\$61,835.19	\$114,346.42	\$0.00	\$61,835.19	\$114,346.42	\$114,346.42	\$0.00
3150	Telefonia celular	\$59,380.00	-\$5,235.82	\$54,144.18	\$50,270.03	\$3,874.15	\$50,270.03	\$0.00	\$3,874.15	\$50,270.03	\$50,270.03	\$0.00
3151	Telefonía celular	\$59,380.00	-\$5,235.82	\$54,144.18	\$50,270.03	\$3,874.15	\$50,270.03	\$0.00	\$3,874.15	\$50,270.03	\$50,270.03	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$116,500.00	-\$3,457.93	\$113,042.07	\$97,440.00	\$15,602.07	\$81,200.00	\$16,240.00	\$31,842.07	\$81,200.00	\$81,200.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$116,500.00	-\$3,457.93	\$113,042.07	\$97,440.00	\$15,602.07	\$81,200.00	\$16,240.00	\$31,842.07	\$81,200.00	\$81,200.00	\$0.00
3180	Servicios postales y telegráficos	\$36,000.00	-\$13,991.02	\$22,008.98	\$21,013.16	\$995.82	\$21,013.16	\$0.00	\$995.82	\$21,013.16	\$21,013.16	\$0.00
3181	Servicios postales y telegráficos	\$14,000.00	\$8,008.98	\$22,008.98	\$21,013.16	\$995.82	\$21,013.16	\$0.00	\$995.82	\$21,013.16	\$21,013.16	\$0.00
3182	SERVICIOS POSTALES	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,219,816.64	-\$47,391.17	\$1,172,425.47	\$1,075,318.42	\$97,107.05	\$933,342.58	\$141,975.84	\$239,082.89	\$933,342.58	\$933,342.58	\$0.00
3220	Arrendamiento de edificios	\$1,078,500.00	-\$56,059.13	\$1,022,440.87	\$932,440.82	\$90,000.05	\$790,464.98	\$141,975.84	\$231,975.89	\$790,464.98	\$790,464.98	\$0.00
3221	Arrendamiento de edificios	\$1,078,500.00	-\$56,059.13	\$1,022,440.87	\$932,440.82	\$90,000.05	\$790,464.98	\$141,975.84	\$231,975.89	\$790,464.98	\$790,464.98	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$125,233.65	\$18,311.01	\$143,544.66	\$136,532.40	\$7,012.26	\$136,532.40	\$0.00	\$7,012.26	\$136,532.40	\$136,532.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$125,233.65	\$18,311.01	\$143,544.66	\$136,532.40	\$7,012.26	\$136,532.40	\$0.00	\$7,012.26	\$136,532.40	\$136,532.40	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$953.84	-\$859.10	\$94.74	\$0.00	\$94.74	\$0.00	\$0.00	\$94.74	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labo	\$953.84	-\$859.10	\$94.74	\$0.00	\$94.74	\$0.00	\$0.00	\$94.74	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,129.15	-\$15,129.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,129.15	-\$15,129.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$5,776.80	\$5,776.80	\$5,776.80	\$0.00	\$5,776.80	\$0.00	\$0.00	\$5,776.80	\$5,776.80	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$5,776.80	\$5,776.80	\$5,776.80	\$0.00	\$5,776.80	\$0.00	\$0.00	\$5,776.80	\$5,776.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$568.40	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$568.40	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$648,571.97	-\$94,641.86	\$553,930.11	\$505,169.10	\$48,761.01	\$417,356.30	\$87,812.80	\$136,573.81	\$417,356.30	\$417,356.30	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310 Servicios legales, de contabilidad, auditoría y relacionado:	\$629,192.43	-\$156,752.43	\$472,440.00	\$472,440.00	\$0.00	\$384,627.20	\$87,812.80	\$87,812.80	\$384,627.20	\$384,627.20	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado:	\$629,192.43	-\$156,752.43	\$472,440.00	\$472,440.00	\$0.00	\$384,627.20	\$87,812.80	\$87,812.80	\$384,627.20	\$384,627.20	\$0.00
3340 Servicios de capacitación	\$4,156.00	\$15,049.06	\$19,205.06	\$19,205.06	\$0.00	\$19,205.06	\$0.00	\$0.00	\$19,205.06	\$19,205.06	\$0.00
3341 Servicios de capacitación	\$4,156.00	\$15,049.06	\$19,205.06	\$19,205.06	\$0.00	\$19,205.06	\$0.00	\$0.00	\$19,205.06	\$19,205.06	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$10,952.04	\$10,952.04	\$1,481.00	\$9,471.04	\$1,481.00	\$0.00	\$9,471.04	\$1,481.00	\$1,481.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$0.00	\$10,952.04	\$10,952.04	\$1,481.00	\$9,471.04	\$1,481.00	\$0.00	\$9,471.04	\$1,481.00	\$1,481.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$15,223.54	-\$1,915.53	\$13,308.01	\$8,960.86	\$4,347.15	\$8,960.86	\$0.00	\$4,347.15	\$8,960.86	\$8,960.86	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$15,223.54	-\$1,915.53	\$13,308.01	\$8,960.86	\$4,347.15	\$8,960.86	\$0.00	\$4,347.15	\$8,960.86	\$8,960.86	\$0.00
3370 Servicios de protección y seguridad	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
3371 Servicios de protección y seguridad	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$38,007.00	\$38,007.00	\$3,064.18	\$34,942.82	\$3,064.18	\$0.00	\$34,942.82	\$3,064.18	\$3,064.18	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$38,007.00	\$38,007.00	\$3,064.18	\$34,942.82	\$3,064.18	\$0.00	\$34,942.82	\$3,064.18	\$3,064.18	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$97,347.06	\$12,044.73	\$109,391.79	\$97,853.21	\$11,538.58	\$97,853.21	\$0.00	\$11,538.58	\$97,853.21	\$97,853.21	\$0.00
3410 Servicios financieros y bancarios	\$11,470.05	\$13,448.08	\$24,918.13	\$21,990.81	\$2,927.32	\$21,990.81	\$0.00	\$2,927.32	\$21,990.81	\$21,990.81	\$0.00
3411 Servicios financieros y bancarios	\$11,470.05	\$13,448.08	\$24,918.13	\$21,990.81	\$2,927.32	\$21,990.81	\$0.00	\$2,927.32	\$21,990.81	\$21,990.81	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$77,377.01	-\$1,403.35	\$75,973.66	\$75,862.40	\$111.26	\$75,862.40	\$0.00	\$111.26	\$75,862.40	\$75,862.40	\$0.00
3451 Seguro de bienes patrimoniales	\$77,377.01	-\$1,403.35	\$75,973.66	\$75,862.40	\$111.26	\$75,862.40	\$0.00	\$111.26	\$75,862.40	\$75,862.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$181,637.18	\$374,524.34	\$556,161.52	\$546,085.45	\$10,076.07	\$546,085.45	\$0.00	\$10,076.07	\$546,085.45	\$546,085.45	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$88,999.62	\$148,999.62	\$147,153.43	\$1,846.19	\$147,153.43	\$0.00	\$1,846.19	\$147,153.43	\$147,153.43	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$88,999.62	\$148,999.62	\$147,153.43	\$1,846.19	\$147,153.43	\$0.00	\$1,846.19	\$147,153.43	\$147,153.43	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$47,355.00	\$47,355.00	\$46,044.53	\$1,310.47	\$46,044.53	\$0.00	\$1,310.47	\$46,044.53	\$46,044.53	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$47,355.00	\$47,355.00	\$46,044.53	\$1,310.47	\$46,044.53	\$0.00	\$1,310.47	\$46,044.53	\$46,044.53	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	\$9,574.51	\$79,574.51	\$79,574.50	\$0.01	\$79,574.50	\$0.00	\$0.01	\$79,574.50	\$79,574.50	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	\$9,574.51	\$79,574.51	\$79,574.50	\$0.01	\$79,574.50	\$0.00	\$0.01	\$79,574.50	\$79,574.50	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$41,637.18	\$227,814.41	\$269,451.59	\$262,532.19	\$6,919.40	\$262,532.19	\$0.00	\$6,919.40	\$262,532.19	\$262,532.19	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$41,637.18	\$227,814.41	\$269,451.59	\$262,532.19	\$6,919.40	\$262,532.19	\$0.00	\$6,919.40	\$262,532.19	\$262,532.19	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$280.80	\$10,280.80	\$10,280.80	\$0.00	\$10,280.80	\$0.00	\$0.00	\$10,280.80	\$10,280.80	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$280.80	\$10,280.80	\$10,280.80	\$0.00	\$10,280.80	\$0.00	\$0.00	\$10,280.80	\$10,280.80	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$14,046.91	\$14,046.91	\$7,431.36	\$6,615.55	\$7,431.36	\$0.00	\$6,615.55	\$7,431.36	\$7,431.36	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje sc	\$0.00	\$13,146.75	\$13,146.75	\$6,531.20	\$6,615.55	\$6,531.20	\$0.00	\$6,615.55	\$6,531.20	\$6,531.20	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$13,146.75	\$13,146.75	\$6,531.20	\$6,615.55	\$6,531.20	\$0.00	\$6,615.55	\$6,531.20	\$6,531.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibil para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$900.16	\$900.16	\$900.16	\$0.00	\$900.16	\$0.00	\$0.00	\$900.16	\$900.16	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$900.16	\$900.16	\$900.16	\$0.00	\$900.16	\$0.00	\$0.00	\$900.16	\$900.16	\$0.00
3700	Servicios de traslados y viáticos	\$670,146.80	\$7,652.55	\$677,799.35	\$372,366.80	\$306,563.05	\$372,366.80	\$0.00	\$305,432.55	\$372,366.80	\$371,236.30	\$1,130.50
3710	Pasajes aéreos	\$8,000.00	\$40,365.30	\$48,365.30	\$48,365.30	\$0.00	\$48,365.30	\$0.00	\$0.00	\$48,365.30	\$48,365.30	\$0.00
3711	Pasajes aéreos	\$8,000.00	\$40,365.30	\$48,365.30	\$48,365.30	\$0.00	\$48,365.30	\$0.00	\$0.00	\$48,365.30	\$48,365.30	\$0.00
3720	Pasajes terrestres	\$160,269.30	\$28,166.29	\$188,435.59	\$38,476.70	\$149,958.89	\$38,476.70	\$0.00	\$149,958.89	\$38,476.70	\$38,476.70	\$0.00
3721	Pasajes terrestres	\$160,269.30	\$28,166.29	\$188,435.59	\$38,476.70	\$149,958.89	\$38,476.70	\$0.00	\$149,958.89	\$38,476.70	\$38,476.70	\$0.00
3750	Viáticos en el país	\$458,877.50	-\$73,755.43	\$385,122.07	\$281,213.97	\$105,038.60	\$281,213.97	\$0.00	\$103,908.10	\$281,213.97	\$280,083.47	\$1,130.50
3751	Viáticos en el país	\$313,741.72	-\$72,242.26	\$241,499.46	\$173,692.47	\$68,937.49	\$173,692.47	\$0.00	\$67,806.99	\$173,692.47	\$172,561.97	\$1,130.50
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$145,135.78	-\$1,513.17	\$143,622.61	\$107,521.50	\$36,101.11	\$107,521.50	\$0.00	\$36,101.11	\$107,521.50	\$107,521.50	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$21,210.13	\$21,210.13	\$0.00	\$21,210.13	\$0.00	\$0.00	\$21,210.13	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$21,210.13	\$21,210.13	\$0.00	\$21,210.13	\$0.00	\$0.00	\$21,210.13	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$43,000.00	-\$8,333.74	\$34,666.26	\$4,310.83	\$30,355.43	\$4,310.83	\$0.00	\$30,355.43	\$4,310.83	\$4,310.83	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$43,000.00	-\$8,333.74	\$34,666.26	\$4,310.83	\$30,355.43	\$4,310.83	\$0.00	\$30,355.43	\$4,310.83	\$4,310.83	\$0.00
3800	SERVICIOS OFICIALES	\$69,000.00	\$15,450.19	\$84,450.19	\$84,246.07	\$204.12	\$84,246.07	\$0.00	\$204.12	\$84,246.07	\$84,246.07	\$0.00
3820	Gastos de orden social y cultural	\$27,000.00	-\$15,429.01	\$11,570.99	\$11,570.37	\$0.62	\$11,570.37	\$0.00	\$0.62	\$11,570.37	\$11,570.37	\$0.00
3821	Gastos de orden social y cultural	\$27,000.00	-\$15,429.01	\$11,570.99	\$11,570.37	\$0.62	\$11,570.37	\$0.00	\$0.62	\$11,570.37	\$11,570.37	\$0.00
3830	Congresos y convenciones	\$0.00	\$8,844.48	\$8,844.48	\$8,844.48	\$0.00	\$8,844.48	\$0.00	\$0.00	\$8,844.48	\$8,844.48	\$0.00
3831	Congresos y convenciones	\$0.00	\$8,844.48	\$8,844.48	\$8,844.48	\$0.00	\$8,844.48	\$0.00	\$0.00	\$8,844.48	\$8,844.48	\$0.00
3850	Gastos de representación	\$42,000.00	\$22,034.72	\$64,034.72	\$63,831.22	\$203.50	\$63,831.22	\$0.00	\$203.50	\$63,831.22	\$63,831.22	\$0.00
3851	Gastos de representación	\$42,000.00	\$22,034.72	\$64,034.72	\$63,831.22	\$203.50	\$63,831.22	\$0.00	\$203.50	\$63,831.22	\$63,831.22	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,132,506.14	-\$429,795.46	\$702,710.68	\$478,924.00	\$223,786.68	\$478,924.00	\$0.00	\$223,786.68	\$478,924.00	\$478,924.00	\$0.00
3920	Impuestos y derechos	\$21,921.81	\$4,569.56	\$26,491.37	\$26,163.00	\$328.37	\$26,163.00	\$0.00	\$328.37	\$26,163.00	\$26,163.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$21,921.81	\$4,569.56	\$26,491.37	\$26,163.00	\$328.37	\$26,163.00	\$0.00	\$328.37	\$26,163.00	\$26,163.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$10,046.00	\$15,046.00	\$15,046.00	\$0.00	\$15,046.00	\$0.00	\$0.00	\$15,046.00	\$15,046.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$10,046.00	\$15,046.00	\$15,046.00	\$0.00	\$15,046.00	\$0.00	\$0.00	\$15,046.00	\$15,046.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$704,200.00	-\$55,427.42	\$648,772.58	\$437,715.00	\$211,057.58	\$437,715.00	\$0.00	\$211,057.58	\$437,715.00	\$437,715.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$704,200.00	-\$55,427.42	\$648,772.58	\$437,715.00	\$211,057.58	\$437,715.00	\$0.00	\$211,057.58	\$437,715.00	\$437,715.00	\$0.00
3990	Otros servicios generales	\$401,384.33	-\$388,983.60	\$12,400.73	\$0.00	\$12,400.73	\$0.00	\$0.00	\$12,400.73	\$0.00	\$0.00	\$0.00
3991	(COSTES DE VERIFICACION DE GASTOS) Otros servic	\$288,616.22	-\$288,616.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	(COSTES INDIRECTOS) Otros servicios GENERALES	\$112,768.11	-\$100,367.38	\$12,400.73	\$0.00	\$12,400.73	\$0.00	\$0.00	\$12,400.73	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$515,387.00	\$122,715.12	\$638,102.12	\$341,079.96	\$297,022.16	\$341,079.96	\$0.00	\$297,022.16	\$341,079.96	\$341,079.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$120,008.43	\$137,333.59	\$257,342.02	\$250,235.56	\$7,106.46	\$250,235.56	\$0.00	\$7,106.46	\$250,235.56	\$250,235.56	\$0.00
5110	Muebles de oficina y estantería	\$18,000.00	-\$6,252.67	\$11,747.33	\$4,747.33	\$7,000.00	\$4,747.33	\$0.00	\$7,000.00	\$4,747.33	\$4,747.33	\$0.00
5111	Muebles de oficina y estantería	\$18,000.00	-\$6,252.67	\$11,747.33	\$4,747.33	\$7,000.00	\$4,747.33	\$0.00	\$7,000.00	\$4,747.33	\$4,747.33	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$102,008.43	\$134,738.26	\$236,746.69	\$236,640.23	\$106.46	\$236,640.23	\$0.00	\$106.46	\$236,640.23	\$236,640.23	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$102,008.43	\$134,738.26	\$236,746.69	\$236,640.23	\$106.46	\$236,640.23	\$0.00	\$106.46	\$236,640.23	\$236,640.23	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$8,848.00	\$8,848.00	\$8,848.00	\$0.00	\$8,848.00	\$0.00	\$0.00	\$8,848.00	\$8,848.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$8,848.00	\$8,848.00	\$8,848.00	\$0.00	\$8,848.00	\$0.00	\$0.00	\$8,848.00	\$8,848.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$14,431.01	\$44,210.60	\$58,641.61	\$28,796.00	\$29,845.61	\$28,796.00	\$0.00	\$29,845.61	\$28,796.00	\$28,796.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$259.47	\$259.47	\$0.00	\$259.47	\$0.00	\$0.00	\$259.47	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$259.47	\$259.47	\$0.00	\$259.47	\$0.00	\$0.00	\$259.47	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$14,431.01	\$43,951.13	\$58,382.14	\$28,796.00	\$29,586.14	\$28,796.00	\$0.00	\$29,586.14	\$28,796.00	\$28,796.00	\$0.00
5231 Cámaras fotográficas y de video	\$14,431.01	\$43,951.13	\$58,382.14	\$28,796.00	\$29,586.14	\$28,796.00	\$0.00	\$29,586.14	\$28,796.00	\$28,796.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$283,000.00	-\$22,929.91	\$260,070.09	\$0.00	\$260,070.09	\$0.00	\$0.00	\$260,070.09	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$283,000.00	-\$22,929.91	\$260,070.09	\$0.00	\$260,070.09	\$0.00	\$0.00	\$260,070.09	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$283,000.00	-\$22,929.91	\$260,070.09	\$0.00	\$260,070.09	\$0.00	\$0.00	\$260,070.09	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$55,912.00	-\$28,942.00	\$26,970.00	\$26,970.00	\$0.00	\$26,970.00	\$0.00	\$0.00	\$26,970.00	\$26,970.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$26,970.00	\$26,970.00	\$26,970.00	\$0.00	\$26,970.00	\$0.00	\$0.00	\$26,970.00	\$26,970.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$26,970.00	\$26,970.00	\$26,970.00	\$0.00	\$26,970.00	\$0.00	\$0.00	\$26,970.00	\$26,970.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$55,912.00	-\$55,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$55,912.00	-\$55,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$42,035.56	-\$6,957.16	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$0.00	\$35,078.40	\$35,078.40	\$0.00
5910 Software	\$42,035.56	-\$6,957.16	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$0.00	\$35,078.40	\$35,078.40	\$0.00
5911 Software	\$42,035.56	-\$6,957.16	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$0.00	\$35,078.40	\$35,078.40	\$0.00
Total	\$40,082,062.02	-\$180,119.03	\$39,901,942.99	\$38,511,726.34	\$1,391,347.15	\$27,409,652.54	\$11,102,073.80	\$12,492,290.45	\$27,409,652.54	\$27,408,522.04	\$1,130.50



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct/2018

Fecha y hora de Impresión | 06/nov/2018
11:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
------------------	----------	---------------------------------	------------------------	--------------	---	-----------	------------------------------	-----------------------------	----------	--------	----------------------------

LIC. JORGE ANDRES LOPEZ ESPINOSA
PRESIDENTE

C. GUILLERMO CONTRERAS GARCIA
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO
CONTADORA