



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 06/dic./2018

hora de Impresión | 01:43 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$45,103,496.78	-\$1,300,503.54	\$43,802,993.24	\$39,136,884.05	\$4,670,634.26	\$39,139,496.83	-\$2,612.78	\$4,663,496.41	\$38,769,907.79	\$38,609,572.12	\$529,924.71
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,167,620.70	-\$2,221,375.78	\$19,946,244.92	\$19,471,299.24	\$474,945.68	\$19,473,912.02	-\$2,612.78	\$472,332.90	\$19,473,912.02	\$19,428,551.60	\$45,360.42
1130	Sueldos base al personal permanente	\$22,167,620.70	-\$2,221,375.78	\$19,946,244.92	\$19,471,299.24	\$474,945.68	\$19,473,912.02	-\$2,612.78	\$472,332.90	\$19,473,912.02	\$19,428,551.60	\$45,360.42
1131	Sueldos base	\$22,167,620.70	-\$2,221,375.78	\$19,946,244.92	\$19,471,299.24	\$474,945.68	\$19,473,912.02	-\$2,612.78	\$472,332.90	\$19,473,912.02	\$19,428,551.60	\$45,360.42
1200	Remuneraciones al personal de carácter transitorio	\$11,092,233.64	-\$1,526,177.72	\$9,566,055.92	\$9,487,370.09	\$81,661.18	\$9,487,370.09	\$0.00	\$78,685.83	\$9,487,370.09	\$9,484,394.74	\$2,975.35
1220	Sueldos base al personal eventual	\$11,092,233.64	-\$1,539,189.46	\$9,553,044.18	\$9,474,358.35	\$81,661.18	\$9,474,358.35	\$0.00	\$78,685.83	\$9,474,358.35	\$9,471,383.00	\$2,975.35
1221	Sueldo base al personal eventual	\$11,092,233.64	-\$1,539,189.46	\$9,553,044.18	\$9,474,358.35	\$81,661.18	\$9,474,358.35	\$0.00	\$78,685.83	\$9,474,358.35	\$9,471,383.00	\$2,975.35
1230	Retribuciones por servicios de carácter social	\$0.00	\$13,011.74	\$13,011.74	\$13,011.74	\$0.00	\$13,011.74	\$0.00	\$0.00	\$13,011.74	\$13,011.74	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$13,011.74	\$13,011.74	\$13,011.74	\$0.00	\$13,011.74	\$0.00	\$0.00	\$13,011.74	\$13,011.74	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$2,951,802.02	\$24,688.24	\$2,976,490.26	\$2,700,942.04	\$277,097.94	\$2,700,942.04	\$0.00	\$275,548.22	\$2,700,942.04	\$2,652,686.44	\$48,255.60
1320	Primas de vacaciones, dominical y gratificación c	\$2,951,802.02	\$24,688.24	\$2,976,490.26	\$2,700,942.04	\$277,097.94	\$2,700,942.04	\$0.00	\$275,548.22	\$2,700,942.04	\$2,652,686.44	\$48,255.60
1321	Prima vacacional	\$653,096.13	-\$464,772.42	\$188,323.71	\$154,965.65	\$33,829.68	\$154,965.65	\$0.00	\$33,358.06	\$154,965.65	\$142,140.34	\$12,825.31
1323	Gratificación de fin de año	\$2,298,705.89	\$489,460.66	\$2,788,166.55	\$2,545,976.39	\$243,268.26	\$2,545,976.39	\$0.00	\$242,190.16	\$2,545,976.39	\$2,510,546.10	\$35,430.29
1400	SEGURIDAD SOCIAL	\$7,624,193.10	\$3,012,921.57	\$10,637,114.67	\$7,109,569.84	\$3,527,544.83	\$7,109,569.84	\$0.00	\$3,527,544.83	\$6,739,980.80	\$6,739,980.80	\$369,589.04
1410	Aportaciones de seguridad social	\$5,842,997.59	\$1,605,327.82	\$7,448,325.41	\$5,435,769.68	\$2,012,555.73	\$5,435,769.68	\$0.00	\$2,012,555.73	\$5,066,180.64	\$5,066,180.64	\$369,589.04
1411	Cuotas al I.M.S.S.	\$5,842,997.59	\$1,605,327.82	\$7,448,325.41	\$5,435,769.68	\$2,012,555.73	\$5,435,769.68	\$0.00	\$2,012,555.73	\$5,066,180.64	\$5,066,180.64	\$369,589.04
1420	Aportaciones a fondos de vivienda	\$1,781,195.51	\$1,407,593.75	\$3,188,789.26	\$1,673,800.16	\$1,514,989.10	\$1,673,800.16	\$0.00	\$1,514,989.10	\$1,673,800.16	\$1,673,800.16	\$0.00
1421	Cuotas para la vivienda	\$1,781,195.51	\$1,407,593.75	\$3,188,789.26	\$1,673,800.16	\$1,514,989.10	\$1,673,800.16	\$0.00	\$1,514,989.10	\$1,673,800.16	\$1,673,800.16	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
1520	Indemnizaciones	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
1522	Indemnizaciones y Liquidaciones por Retiros y H	\$1,267,647.32	-\$590,559.85	\$677,087.47	\$367,702.84	\$309,384.63	\$367,702.84	\$0.00	\$309,384.63	\$367,702.84	\$303,958.54	\$63,744.30
2000	MATERIALES Y SUMINISTRO	\$1,777,937.64	-\$283,278.64	\$1,494,659.00	\$1,476,803.58	\$19,605.42	\$1,476,803.58	\$0.00	\$17,855.42	\$1,476,803.58	\$1,475,928.58	\$875.00
2100	Materiales de administración, emisión de documen	\$1,299,005.44	-\$63,192.71	\$1,235,812.73	\$1,222,971.77	\$12,840.96	\$1,222,971.77	\$0.00	\$12,840.96	\$1,222,971.77	\$1,222,971.77	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$299,993.12	\$69,961.96	\$369,955.08	\$368,336.07	\$1,619.01	\$368,336.07	\$0.00	\$1,619.01	\$368,336.07	\$368,336.07	\$0.00
2111	Papelería y consumibles de oficina	\$299,993.12	\$68,031.96	\$368,025.08	\$366,406.51	\$1,618.57	\$366,406.51	\$0.00	\$1,618.57	\$366,406.51	\$366,406.51	\$0.00
2112	Útiles, artículos y herramientas menores de oficir	\$0.00	\$1,930.00	\$1,930.00	\$1,929.56	\$0.44	\$1,929.56	\$0.00	\$0.44	\$1,929.56	\$1,929.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$368,870.92	\$295,932.10	\$664,803.02	\$654,858.12	\$9,944.90	\$654,858.12	\$0.00	\$9,944.90	\$654,858.12	\$654,858.12	\$0.00
2141	Material de limpieza y mantenimiento e insumos	\$368,870.92	\$295,932.10	\$664,803.02	\$654,858.12	\$9,944.90	\$654,858.12	\$0.00	\$9,944.90	\$654,858.12	\$654,858.12	\$0.00
2150	Material impreso e información digital	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2151	Publicaciones impresas	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2160	Material de limpieza	\$265,554.20	-\$131,276.26	\$134,277.94	\$133,250.45	\$1,027.49	\$133,250.45	\$0.00	\$1,027.49	\$133,250.45	\$133,250.45	\$0.00
2161	Material de limpieza	\$265,554.20	-\$131,276.26	\$134,277.94	\$133,250.45	\$1,027.49	\$133,250.45	\$0.00	\$1,027.49	\$133,250.45	\$133,250.45	\$0.00
2170	Materiales y útiles de enseñanza	\$257,499.96	-\$205,130.20	\$52,369.76	\$52,250.01	\$119.75	\$52,250.01	\$0.00	\$119.75	\$52,250.01	\$52,250.01	\$0.00



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2171	Material y útiles de enseñanza	\$257,499.96	-\$205,130.20	\$52,369.76	\$52,250.01	\$119.75	\$52,250.01	\$0.00	\$119.75	\$52,250.01	\$52,250.01	\$0.00
2180	Materiales para el registro e identificación de bienes	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Material para registro e identificación de bienes y	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	-\$67,916.02	\$52,721.08	\$51,431.08	\$3,040.00	\$51,431.08	\$0.00	\$1,290.00	\$51,431.08	\$50,556.08	\$875.00
2210	Productos alimenticios para personas	\$120,637.10	-\$67,916.02	\$52,721.08	\$51,431.08	\$3,040.00	\$51,431.08	\$0.00	\$1,290.00	\$51,431.08	\$50,556.08	\$875.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	-\$21,399.15	\$50,721.08	\$51,431.08	\$1,040.00	\$51,431.08	\$0.00	-\$710.00	\$51,431.08	\$50,556.08	\$875.00
2213	Alimentación en programas de capacitación y ad	\$48,516.87	-\$46,516.87	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$102,726.79	-\$82,514.47	\$20,212.32	\$20,208.84	\$3.48	\$20,208.84	\$0.00	\$3.48	\$20,208.84	\$20,208.84	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	-\$60,801.27	\$20,180.32	\$20,176.84	\$3.48	\$20,176.84	\$0.00	\$3.48	\$20,176.84	\$20,176.84	\$0.00
2481	Materiales complementarios	\$80,981.59	-\$60,801.27	\$20,180.32	\$20,176.84	\$3.48	\$20,176.84	\$0.00	\$3.48	\$20,176.84	\$20,176.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	-\$40,961.05	\$102,274.89	\$99,559.19	\$2,715.70	\$99,559.19	\$0.00	\$2,715.70	\$99,559.19	\$99,559.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	-\$40,961.05	\$102,274.89	\$99,559.19	\$2,715.70	\$99,559.19	\$0.00	\$2,715.70	\$99,559.19	\$99,559.19	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	-\$40,961.05	\$102,274.89	\$99,559.19	\$2,715.70	\$99,559.19	\$0.00	\$2,715.70	\$99,559.19	\$99,559.19	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$112,332.37	-\$32,278.39	\$80,053.98	\$79,048.70	\$1,005.28	\$79,048.70	\$0.00	\$1,005.28	\$79,048.70	\$79,048.70	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$15,671.51	\$44,519.50	\$43,528.30	\$991.20	\$43,528.30	\$0.00	\$991.20	\$43,528.30	\$43,528.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$15,671.51	\$44,519.50	\$43,528.30	\$991.20	\$43,528.30	\$0.00	\$991.20	\$43,528.30	\$43,528.30	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$47,135.91	\$7,500.48	\$7,499.00	\$1.48	\$7,499.00	\$0.00	\$1.48	\$7,499.00	\$7,499.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$47,135.91	\$7,500.48	\$7,499.00	\$1.48	\$7,499.00	\$0.00	\$1.48	\$7,499.00	\$7,499.00	\$0.00
2980	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
2981	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	-\$2,489,734.83	\$9,625,444.15	\$8,120,901.60	\$1,504,842.55	\$8,148,142.76	-\$27,241.16	\$1,477,301.39	\$8,093,660.44	\$8,120,751.60	\$27,391.16
3100	SERVICIOS BÁSICOS	\$2,769,441.17	-\$887,707.25	\$1,881,733.92	\$1,406,264.49	\$475,469.43	\$1,406,264.49	\$0.00	\$475,469.43	\$1,406,264.49	\$1,406,264.49	\$0.00
3110	Energía eléctrica	\$1,814,522.35	-\$484,340.18	\$1,330,182.17	\$1,024,838.86	\$305,343.31	\$1,024,838.86	\$0.00	\$305,343.31	\$1,024,838.86	\$1,024,838.86	\$0.00
3111	Energía eléctrica	\$1,814,522.35	-\$484,340.18	\$1,330,182.17	\$1,024,838.86	\$305,343.31	\$1,024,838.86	\$0.00	\$305,343.31	\$1,024,838.86	\$1,024,838.86	\$0.00



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3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00
3130	Agua	\$354,475.23	-\$285,362.46	\$69,112.77	\$64,002.95	\$5,109.82	\$64,002.95	\$0.00	\$5,109.82	\$64,002.95	\$64,002.95	\$0.00
3131	Agua	\$354,475.23	-\$285,362.46	\$69,112.77	\$64,002.95	\$5,109.82	\$64,002.95	\$0.00	\$5,109.82	\$64,002.95	\$64,002.95	\$0.00
3140	Telefonía Tradicional	\$417,855.58	-\$169,127.30	\$248,728.28	\$183,979.19	\$64,749.09	\$183,979.19	\$0.00	\$64,749.09	\$183,979.19	\$183,979.19	\$0.00
3141	Telefonía tradicional	\$417,855.58	-\$169,127.30	\$248,728.28	\$183,979.19	\$64,749.09	\$183,979.19	\$0.00	\$64,749.09	\$183,979.19	\$183,979.19	\$0.00
3150	Telefonía celular	\$93,422.22	\$21,275.06	\$114,697.28	\$108,273.00	\$6,424.28	\$108,273.00	\$0.00	\$6,424.28	\$108,273.00	\$108,273.00	\$0.00
3151	Telefonía celular	\$93,422.22	\$21,275.06	\$114,697.28	\$108,273.00	\$6,424.28	\$108,273.00	\$0.00	\$6,424.28	\$108,273.00	\$108,273.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesan	\$6,556.36	\$77,550.30	\$84,106.66	\$959.99	\$83,146.67	\$959.99	\$0.00	\$83,146.67	\$959.99	\$959.99	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$77,550.30	\$84,106.66	\$959.99	\$83,146.67	\$959.99	\$0.00	\$83,146.67	\$959.99	\$959.99	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	-\$53,267.52	\$29,341.91	\$22,449.16	\$6,892.75	\$22,449.16	\$0.00	\$6,892.75	\$22,449.16	\$22,449.16	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	-\$53,267.52	\$29,341.91	\$22,449.16	\$6,892.75	\$22,449.16	\$0.00	\$6,892.75	\$22,449.16	\$22,449.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$401,253.55	\$1,217,806.20	\$1,215,834.20	\$1,972.00	\$1,215,834.20	\$0.00	\$1,972.00	\$1,215,834.20	\$1,215,834.20	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$393,553.55	\$1,210,106.20	\$1,210,106.20	\$0.00	\$1,210,106.20	\$0.00	\$0.00	\$1,210,106.20	\$1,210,106.20	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$393,553.55	\$1,210,106.20	\$1,210,106.20	\$0.00	\$1,210,106.20	\$0.00	\$0.00	\$1,210,106.20	\$1,210,106.20	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	-\$394,977.17	\$1,362,276.22	\$1,244,946.99	\$117,629.23	\$1,244,946.99	\$0.00	\$117,329.23	\$1,244,946.99	\$1,244,796.99	\$150.00
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$72,609.26	\$1,054,413.38	\$974,929.58	\$79,483.80	\$974,929.58	\$0.00	\$79,483.80	\$974,929.58	\$974,929.58	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$72,609.26	\$1,054,413.38	\$974,929.58	\$79,483.80	\$974,929.58	\$0.00	\$79,483.80	\$974,929.58	\$974,929.58	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	-\$479,455.48	\$60,299.48	\$60,225.00	\$74.48	\$60,225.00	\$0.00	\$74.48	\$60,225.00	\$60,225.00	\$0.00
3341	Servicios de capacitación	\$539,754.96	-\$479,455.48	\$60,299.48	\$60,225.00	\$74.48	\$60,225.00	\$0.00	\$74.48	\$60,225.00	\$60,225.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$98,434.53	\$180,389.12	\$170,783.06	\$9,906.06	\$170,783.06	\$0.00	\$9,906.06	\$170,783.06	\$170,633.06	\$150.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$98,434.53	\$180,389.12	\$170,783.06	\$9,906.06	\$170,783.06	\$0.00	\$9,906.06	\$170,783.06	\$170,633.06	\$150.00
3370	Servicios de protección y seguridad	\$0.00	\$1,154.99	\$1,154.99	\$0.00	\$1,154.99	\$0.00	\$0.00	\$1,154.99	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$1,154.99	\$1,154.99	\$0.00	\$1,154.99	\$0.00	\$0.00	\$1,154.99	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$143,130.72	-\$87,908.34	\$55,222.38	\$33,209.35	\$22,013.03	\$33,209.35	\$0.00	\$22,013.03	\$33,209.35	\$33,209.35	\$0.00
3381	Servicios de vigilancia	\$143,130.72	-\$87,908.34	\$55,222.38	\$33,209.35	\$22,013.03	\$33,209.35	\$0.00	\$22,013.03	\$33,209.35	\$33,209.35	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$158,946.98	\$448,517.24	\$445,489.07	\$3,028.17	\$445,489.07	\$0.00	\$3,028.17	\$445,489.07	\$445,489.07	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$15,774.15	\$213,905.01	\$213,323.57	\$581.44	\$213,323.57	\$0.00	\$581.44	\$213,323.57	\$213,323.57	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$15,774.15	\$213,905.01	\$213,323.57	\$581.44	\$213,323.57	\$0.00	\$581.44	\$213,323.57	\$213,323.57	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$232,165.50	\$2,446.73	\$232,165.50	\$0.00	\$2,446.73	\$232,165.50	\$232,165.50	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$232,165.50	\$2,446.73	\$232,165.50	\$0.00	\$2,446.73	\$232,165.50	\$232,165.50	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$16,390.90	-\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	-\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	\$57,220.37	\$1,741,138.29	\$1,549,979.19	\$191,159.10	\$1,577,220.35	-\$27,241.16	\$163,917.94	\$1,522,738.03	\$1,549,979.19	\$27,241.16
3510	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$116,826.49	\$1,625,252.25	\$1,455,720.80	\$169,531.45	\$1,482,961.96	-\$27,241.16	\$142,290.29	\$1,428,479.64	\$1,455,720.80	\$27,241.16
3511	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$116,826.49	\$1,625,252.25	\$1,455,720.80	\$169,531.45	\$1,482,961.96	-\$27,241.16	\$142,290.29	\$1,428,479.64	\$1,455,720.80	\$27,241.16
3520	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$53,762.29	-\$49,144.22	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$53,762.29	-\$49,144.22	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$66,656.24	-\$15,629.72	\$51,026.52	\$41,344.99	\$9,681.53	\$41,344.99	\$0.00	\$9,681.53	\$41,344.99	\$41,344.99	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$66,656.24	-\$15,629.72	\$51,026.52	\$41,344.99	\$9,681.53	\$41,344.99	\$0.00	\$9,681.53	\$41,344.99	\$41,344.99	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3590	Servicios de jardinería y fumigación	\$22,947.27	-\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$22,947.27	-\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$129,798.31	\$0.00	\$129,798.31	\$87,967.32	\$41,830.99	\$87,967.32	\$0.00	\$41,830.99	\$87,967.32	\$87,967.32	\$0.00
3620	Difusión por radio,televisión y otros medios de m	\$129,798.31	\$0.00	\$129,798.31	\$87,967.32	\$41,830.99	\$87,967.32	\$0.00	\$41,830.99	\$87,967.32	\$87,967.32	\$0.00
3621	Servicios de difusión para la comercialización de	\$129,798.31	\$0.00	\$129,798.31	\$87,967.32	\$41,830.99	\$87,967.32	\$0.00	\$41,830.99	\$87,967.32	\$87,967.32	\$0.00
3700	Servicios de traslados y viáticos	\$1,453,022.60	-\$430,991.71	\$1,022,030.89	\$956,591.28	\$65,439.61	\$956,591.28	\$0.00	\$65,439.61	\$956,591.28	\$956,591.28	\$0.00
3710	Pasajes aéreos	\$89,115.60	-\$61,114.87	\$28,000.73	\$18,194.00	\$9,806.73	\$18,194.00	\$0.00	\$9,806.73	\$18,194.00	\$18,194.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$9,806.73	\$9,806.73	\$0.00	\$9,806.73	\$0.00	\$0.00	\$9,806.73	\$0.00	\$0.00	\$0.00
3714	Pasajes Aereos	\$89,115.60	-\$73,821.60	\$15,294.00	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$15,294.00	\$15,294.00	\$0.00
3720	Pasajes terrestres	\$163,909.05	-\$155,722.33	\$8,186.72	\$7,518.71	\$668.01	\$7,518.71	\$0.00	\$668.01	\$7,518.71	\$7,518.71	\$0.00
3721	Pasajes terrestres nacionales	\$163,909.05	-\$155,722.33	\$8,186.72	\$7,518.71	\$668.01	\$7,518.71	\$0.00	\$668.01	\$7,518.71	\$7,518.71	\$0.00
3750	Viáticos en el pais	\$1,199,997.95	-\$214,154.51	\$985,843.44	\$930,878.57	\$54,964.87	\$930,878.57	\$0.00	\$54,964.87	\$930,878.57	\$930,878.57	\$0.00
3751	Viáticos en el pais	\$801,919.92	-\$372,194.99	\$429,724.93	\$391,173.36	\$38,551.57	\$391,173.36	\$0.00	\$38,551.57	\$391,173.36	\$391,173.36	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$158,040.48	\$556,118.51	\$539,705.21	\$16,413.30	\$539,705.21	\$0.00	\$16,413.30	\$539,705.21	\$539,705.21	\$0.00
3800	SERVICIOS OFICIALES	\$996,903.13	-\$175,836.13	\$821,067.00	\$396,526.33	\$424,540.67	\$396,526.33	\$0.00	\$424,540.67	\$396,526.33	\$396,526.33	\$0.00
3820	Gastos de orden social y cultural	\$896,903.13	-\$113,719.80	\$783,183.33	\$359,724.31	\$423,459.02	\$359,724.31	\$0.00	\$423,459.02	\$359,724.31	\$359,724.31	\$0.00
3821	Gastos de orden social y cultural	\$896,903.13	-\$113,719.80	\$783,183.33	\$359,724.31	\$423,459.02	\$359,724.31	\$0.00	\$423,459.02	\$359,724.31	\$359,724.31	\$0.00
3830	Congresos y convenciones	\$100,000.00	-\$62,116.33	\$37,883.67	\$36,802.02	\$1,081.65	\$36,802.02	\$0.00	\$1,081.65	\$36,802.02	\$36,802.02	\$0.00
3831	Congresos y convenciones	\$100,000.00	-\$62,116.33	\$37,883.67	\$36,802.02	\$1,081.65	\$36,802.02	\$0.00	\$1,081.65	\$36,802.02	\$36,802.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,218,719.55	-\$1,217,643.47	\$1,001,076.08	\$817,302.73	\$183,773.35	\$817,302.73	\$0.00	\$183,773.35	\$817,302.73	\$817,302.73	\$0.00
3920	Impuestos y derechos	\$1,301,773.36	-\$1,289,688.88	\$12,084.48	\$11,083.00	\$1,001.48	\$11,083.00	\$0.00	\$1,001.48	\$11,083.00	\$11,083.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 06/dic./2018

hora de Impresión | 01:43 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$1,274,455.18	-\$1,267,630.38	\$6,824.80	\$6,823.00	\$1.80	\$6,823.00	\$0.00	\$1.80	\$6,823.00	\$6,823.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficial	\$27,318.18	-\$22,058.50	\$5,259.68	\$4,260.00	\$999.68	\$4,260.00	\$0.00	\$999.68	\$4,260.00	\$4,260.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$36,405.00	\$41,868.60	\$36,404.73	\$5,463.87	\$36,404.73	\$0.00	\$5,463.87	\$36,404.73	\$36,404.73	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$36,405.00	\$41,868.60	\$36,404.73	\$5,463.87	\$36,404.73	\$0.00	\$5,463.87	\$36,404.73	\$36,404.73	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$35,640.41	\$947,123.00	\$769,815.00	\$177,308.00	\$769,815.00	\$0.00	\$177,308.00	\$769,815.00	\$769,815.00	\$0.00
3982 Impuestos sobre nomina	\$911,482.59	\$35,640.41	\$947,123.00	\$769,815.00	\$177,308.00	\$769,815.00	\$0.00	\$177,308.00	\$769,815.00	\$769,815.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,582,939.00	-\$5,785,361.19	\$797,577.81	\$782,109.72	\$15,468.09	\$782,109.72	\$0.00	\$15,468.09	\$782,109.72	\$657,545.23	\$124,564.49
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	-\$3,131,665.37	\$742,704.63	\$727,236.54	\$15,468.09	\$727,236.54	\$0.00	\$15,468.09	\$727,236.54	\$602,672.05	\$124,564.49
5110 Muebles de oficina y estantería	\$874,370.00	-\$776,557.66	\$97,812.34	\$85,859.24	\$11,953.10	\$85,859.24	\$0.00	\$11,953.10	\$85,859.24	\$76,463.24	\$9,396.00
5111 Muebles de oficina	\$874,370.00	-\$776,557.66	\$97,812.34	\$85,859.24	\$11,953.10	\$85,859.24	\$0.00	\$11,953.10	\$85,859.24	\$76,463.24	\$9,396.00
5150 Equipos de cómputo y de tecnologías de la infor	\$3,000,000.00	-\$2,485,433.32	\$514,566.68	\$511,093.71	\$3,472.97	\$511,093.71	\$0.00	\$3,472.97	\$511,093.71	\$395,925.22	\$115,168.49
5151 Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	-\$2,485,433.32	\$514,566.68	\$511,093.71	\$3,472.97	\$511,093.71	\$0.00	\$3,472.97	\$511,093.71	\$395,925.22	\$115,168.49
5190 Otro mobiliario y equipo de administración	\$0.00	\$130,325.61	\$130,325.61	\$130,283.59	\$42.02	\$130,283.59	\$0.00	\$42.02	\$130,283.59	\$130,283.59	\$0.00
5191 Mobiliario y equipo para el desarrollo de activida	\$0.00	\$130,325.61	\$130,325.61	\$130,283.59	\$42.02	\$130,283.59	\$0.00	\$42.02	\$130,283.59	\$130,283.59	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$1,521,700.00	-\$1,487,720.00	\$33,980.00	\$33,980.00	\$0.00	\$33,980.00	\$0.00	\$0.00	\$33,980.00	\$33,980.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,186,869.00	-\$1,165,975.82	\$20,893.18	\$20,893.18	\$0.00	\$20,893.18	\$0.00	\$0.00	\$20,893.18	\$20,893.18	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5650 Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y acc	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
5661 Equipos de generación eléctrica y aparatos eléct	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
Total	\$65,579,552.40	-\$9,858,878.20	\$55,720,674.20	\$49,516,698.95	\$6,210,550.32	\$49,546,552.89	-\$29,853.94	\$6,174,121.31	\$49,122,481.53	\$48,863,797.53	\$682,755.36