



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y 12/nov./2018

hora de Impresión 12:55 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,111,323.00	\$0.00	\$22,111,323.00	\$16,137,437.01	\$5,973,885.99	\$16,137,437.01	\$0.00	\$5,973,885.99	\$16,137,437.01	\$16,137,437.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$1,866,687.78	\$7,354,055.18	\$0.00	\$1,866,687.78	\$7,354,055.18	\$7,354,055.18	\$0.00
1130	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$1,866,687.78	\$7,354,055.18	\$0.00	\$1,866,687.78	\$7,354,055.18	\$7,354,055.18	\$0.00
1131	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$1,866,687.78	\$7,354,055.18	\$0.00	\$1,866,687.78	\$7,354,055.18	\$7,354,055.18	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$482,119.00	\$813,820.00	\$0.00	\$482,119.00	\$813,820.00	\$813,820.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$482,119.00	\$813,820.00	\$0.00	\$482,119.00	\$813,820.00	\$813,820.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$482,119.00	\$813,820.00	\$0.00	\$482,119.00	\$813,820.00	\$813,820.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$2,934,236.04	\$0.00	\$2,934,236.04	\$666,241.12	\$2,267,994.92	\$666,241.12	\$0.00	\$2,267,994.92	\$666,241.12	\$666,241.12	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación c	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$0.00
1370	Honorarios especiales	\$669,690.04	\$0.00	\$669,690.04	\$666,241.12	\$3,448.92	\$666,241.12	\$0.00	\$3,448.92	\$666,241.12	\$666,241.12	\$0.00
1371	Honorarios especiales	\$669,690.04	\$0.00	\$669,690.04	\$666,241.12	\$3,448.92	\$666,241.12	\$0.00	\$3,448.92	\$666,241.12	\$666,241.12	\$0.00
1400	SEGURIDAD SOCIAL	\$867,000.00	\$0.00	\$867,000.00	\$757,612.22	\$109,387.78	\$757,612.22	\$0.00	\$109,387.78	\$757,612.22	\$757,612.22	\$0.00
1410	Aportaciones de seguridad social	\$267,000.00	\$0.00	\$267,000.00	\$236,535.38	\$30,464.62	\$236,535.38	\$0.00	\$30,464.62	\$236,535.38	\$236,535.38	\$0.00
1411	Aportaciones de seguridad social	\$267,000.00	\$0.00	\$267,000.00	\$236,535.38	\$30,464.62	\$236,535.38	\$0.00	\$30,464.62	\$236,535.38	\$236,535.38	\$0.00
1420	Aportaciones a fondos de vivienda	\$425,000.00	\$0.00	\$425,000.00	\$357,241.19	\$67,758.81	\$357,241.19	\$0.00	\$67,758.81	\$357,241.19	\$357,241.19	\$0.00
1421	Aportaciones a fondos de vivienda	\$425,000.00	\$0.00	\$425,000.00	\$357,241.19	\$67,758.81	\$357,241.19	\$0.00	\$67,758.81	\$357,241.19	\$357,241.19	\$0.00
1430	Aportaciones al sistema para el retiro	\$175,000.00	\$0.00	\$175,000.00	\$163,835.65	\$11,164.35	\$163,835.65	\$0.00	\$11,164.35	\$163,835.65	\$163,835.65	\$0.00
1431	Aportaciones al sistema para el retiro	\$175,000.00	\$0.00	\$175,000.00	\$163,835.65	\$11,164.35	\$163,835.65	\$0.00	\$11,164.35	\$163,835.65	\$163,835.65	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$7,793,405.00	\$0.00	\$7,793,405.00	\$6,545,708.49	\$1,247,696.51	\$6,545,708.49	\$0.00	\$1,247,696.51	\$6,545,708.49	\$6,545,708.49	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabaj	\$750,000.00	\$0.00	\$750,000.00	\$391,850.82	\$358,149.18	\$391,850.82	\$0.00	\$358,149.18	\$391,850.82	\$391,850.82	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabaj	\$750,000.00	\$0.00	\$750,000.00	\$391,850.82	\$358,149.18	\$391,850.82	\$0.00	\$358,149.18	\$391,850.82	\$391,850.82	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,043,405.00	\$0.00	\$7,043,405.00	\$6,153,857.67	\$889,547.33	\$6,153,857.67	\$0.00	\$889,547.33	\$6,153,857.67	\$6,153,857.67	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,043,405.00	\$0.00	\$7,043,405.00	\$6,153,857.67	\$889,547.33	\$6,153,857.67	\$0.00	\$889,547.33	\$6,153,857.67	\$6,153,857.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,540,248.77	\$0.00	\$2,540,248.77	\$2,099,132.55	\$441,116.22	\$2,099,132.55	\$0.00	\$441,116.22	\$2,099,132.55	\$2,099,132.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$748,112.91	\$0.00	\$748,112.91	\$539,616.86	\$208,496.05	\$539,616.86	\$0.00	\$208,496.05	\$539,616.86	\$539,616.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$306,323.82	\$0.00	\$306,323.82	\$215,893.20	\$90,430.62	\$215,893.20	\$0.00	\$90,430.62	\$215,893.20	\$215,893.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$306,323.82	\$0.00	\$306,323.82	\$215,893.20	\$90,430.62	\$215,893.20	\$0.00	\$90,430.62	\$215,893.20	\$215,893.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$389,789.09	\$0.00	\$389,789.09	\$285,528.31	\$104,260.78	\$285,528.31	\$0.00	\$104,260.78	\$285,528.31	\$285,528.31	\$0.00
2141	Materiales, útiles y equipos menores de tecnolog	\$389,789.09	\$0.00	\$389,789.09	\$285,528.31	\$104,260.78	\$285,528.31	\$0.00	\$104,260.78	\$285,528.31	\$285,528.31	\$0.00
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$33,195.35	\$8,804.65	\$33,195.35	\$0.00	\$8,804.65	\$33,195.35	\$33,195.35	\$0.00
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$33,195.35	\$8,804.65	\$33,195.35	\$0.00	\$8,804.65	\$33,195.35	\$33,195.35	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$178,539.16	\$563,487.37	\$0.00	\$178,539.16	\$563,487.37	\$563,487.37	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y hora de Impresión | 12/nov./2018
12:55 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$178,539.16	\$563,487.37	\$0.00	\$178,539.16	\$563,487.37	\$563,487.37	\$0.00
2211	Productos alimenticios para personas	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$178,539.16	\$563,487.37	\$0.00	\$178,539.16	\$563,487.37	\$563,487.37	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$6,002.02	\$7,997.98	\$0.00	\$6,002.02	\$7,997.98	\$7,997.98	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ACCESORIOS	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$0.00	\$12,110.40	\$0.00	\$0.00	\$12,110.40	\$12,110.40	\$0.00
2590	Otros productos químicos	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$0.00	\$12,110.40	\$0.00	\$0.00	\$12,110.40	\$12,110.40	\$0.00
2591	Otros productos químicos	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$0.00	\$12,110.40	\$0.00	\$0.00	\$12,110.40	\$12,110.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$48,078.99	\$577,417.14	\$0.00	\$48,078.99	\$577,417.14	\$577,417.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$48,078.99	\$577,417.14	\$0.00	\$48,078.99	\$577,417.14	\$577,417.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$48,078.99	\$577,417.14	\$0.00	\$48,078.99	\$577,417.14	\$577,417.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ACCESORIOS	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$0.00	\$398,088.80	\$0.00	\$0.00	\$398,088.80	\$398,088.80	\$0.00
2710	Vestuario y uniformes	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$0.00	\$398,088.80	\$0.00	\$0.00	\$398,088.80	\$398,088.80	\$0.00
2711	Vestuario y uniformes	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$0.00	\$398,088.80	\$0.00	\$0.00	\$398,088.80	\$398,088.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$414.00	\$0.00	\$414.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$414.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$414.00	\$0.00	\$414.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$414.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$414.00	\$0.00	\$414.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$414.00	\$0.00
3000	SERVICIOS GENERALES	\$22,325,709.68	\$0.00	\$22,325,709.68	\$13,707,652.27	\$8,618,057.41	\$13,700,997.35	\$6,654.92	\$8,624,712.33	\$13,694,342.43	\$13,694,342.43	\$6,654.92
3100	SERVICIOS BÁSICOS	\$341,998.58	\$0.00	\$341,998.58	\$285,435.03	\$56,563.55	\$285,435.03	\$0.00	\$56,563.55	\$285,435.03	\$285,435.03	\$0.00
3110	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$128,028.00	\$9,841.00	\$128,028.00	\$0.00	\$9,841.00	\$128,028.00	\$128,028.00	\$0.00
3111	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$128,028.00	\$9,841.00	\$128,028.00	\$0.00	\$9,841.00	\$128,028.00	\$128,028.00	\$0.00
3130	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,131.35	\$12,514.23	\$10,131.35	\$0.00	\$12,514.23	\$10,131.35	\$10,131.35	\$0.00
3131	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,131.35	\$12,514.23	\$10,131.35	\$0.00	\$12,514.23	\$10,131.35	\$10,131.35	\$0.00
3140	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$96,161.33	\$12,804.67	\$96,161.33	\$0.00	\$12,804.67	\$96,161.33	\$96,161.33	\$0.00
3141	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$96,161.33	\$12,804.67	\$96,161.33	\$0.00	\$12,804.67	\$96,161.33	\$96,161.33	\$0.00
3150	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,190.00	\$1,198.00	\$7,190.00	\$0.00	\$1,198.00	\$7,190.00	\$7,190.00	\$0.00
3151	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,190.00	\$1,198.00	\$7,190.00	\$0.00	\$1,198.00	\$7,190.00	\$7,190.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$48,000.00	\$0.00	\$48,000.00	\$29,956.75	\$18,043.25	\$29,956.75	\$0.00	\$18,043.25	\$29,956.75	\$29,956.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$48,000.00	\$0.00	\$48,000.00	\$29,956.75	\$18,043.25	\$29,956.75	\$0.00	\$18,043.25	\$29,956.75	\$29,956.75	\$0.00
3180	Servicios postales y telegráficos	\$16,130.00	\$0.00	\$16,130.00	\$13,967.60	\$2,162.40	\$13,967.60	\$0.00	\$2,162.40	\$13,967.60	\$13,967.60	\$0.00
3181	Servicios postales y telegráficos	\$16,130.00	\$0.00	\$16,130.00	\$13,967.60	\$2,162.40	\$13,967.60	\$0.00	\$2,162.40	\$13,967.60	\$13,967.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$551,163.94	\$0.00	\$551,163.94	\$437,994.99	\$113,168.95	\$437,994.99	\$0.00	\$113,168.95	\$437,994.99	\$437,994.99	\$0.00
3220	Arrendamiento de edificios	\$524,096.14	\$0.00	\$524,096.14	\$432,247.19	\$91,848.95	\$432,247.19	\$0.00	\$91,848.95	\$432,247.19	\$432,247.19	\$0.00
3221	Arrendamiento de edificios	\$524,096.14	\$0.00	\$524,096.14	\$432,247.19	\$91,848.95	\$432,247.19	\$0.00	\$91,848.95	\$432,247.19	\$432,247.19	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$21,320.00	\$5,747.80	\$0.00	\$21,320.00	\$5,747.80	\$5,747.80	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y | 12/nov./2018

hora de Impresión | 12:55 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de adminis	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$21,320.00	\$5,747.80	\$0.00	\$21,320.00	\$5,747.80	\$5,747.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$17,888,438.30	\$0.00	\$17,888,438.30	\$10,374,962.87	\$7,513,475.43	\$10,374,962.87	\$0.00	\$7,513,475.43	\$10,374,962.87	\$10,374,962.87	\$0.00
3340	Servicios de capacitación	\$5,234,898.00	\$0.00	\$5,234,898.00	\$1,635,195.91	\$3,599,702.09	\$1,635,195.91	\$0.00	\$3,599,702.09	\$1,635,195.91	\$1,635,195.91	\$0.00
3341	Servicios de capacitación	\$5,234,898.00	\$0.00	\$5,234,898.00	\$1,635,195.91	\$3,599,702.09	\$1,635,195.91	\$0.00	\$3,599,702.09	\$1,635,195.91	\$1,635,195.91	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$802,117.10	\$0.00	\$802,117.10	\$341,740.60	\$460,376.50	\$341,740.60	\$0.00	\$460,376.50	\$341,740.60	\$341,740.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$802,117.10	\$0.00	\$802,117.10	\$341,740.60	\$460,376.50	\$341,740.60	\$0.00	\$460,376.50	\$341,740.60	\$341,740.60	\$0.00
3390	Servicios profesionales, científicos y técnicos inte	\$11,851,423.20	\$0.00	\$11,851,423.20	\$8,398,026.36	\$3,453,396.84	\$8,398,026.36	\$0.00	\$3,453,396.84	\$8,398,026.36	\$8,398,026.36	\$0.00
3391	Servicios profesionales, científicos y técnicos inte	\$11,851,423.20	\$0.00	\$11,851,423.20	\$8,398,026.36	\$3,453,396.84	\$8,398,026.36	\$0.00	\$3,453,396.84	\$8,398,026.36	\$8,398,026.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$87,055.89	\$0.00	\$87,055.89	\$81,010.74	\$6,045.15	\$81,010.74	\$0.00	\$6,045.15	\$81,010.74	\$81,010.74	\$0.00
3410	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$27,022.78	\$6,045.15	\$27,022.78	\$0.00	\$6,045.15	\$27,022.78	\$27,022.78	\$0.00
3411	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$27,022.78	\$6,045.15	\$27,022.78	\$0.00	\$6,045.15	\$27,022.78	\$27,022.78	\$0.00
3450	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3451	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$390,195.80	\$0.00	\$390,195.80	\$246,093.35	\$144,102.45	\$239,438.43	\$6,654.92	\$150,757.37	\$232,783.51	\$232,783.51	\$6,654.92
3510	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$22,294.99	\$0.00	\$22,294.99	\$14,093.54	\$8,201.45	\$14,093.54	\$0.00	\$8,201.45	\$14,093.54	\$14,093.54	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$22,294.99	\$0.00	\$22,294.99	\$14,093.54	\$8,201.45	\$14,093.54	\$0.00	\$8,201.45	\$14,093.54	\$14,093.54	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$262,380.48	\$0.00	\$262,380.48	\$139,802.43	\$122,578.05	\$139,802.43	\$0.00	\$122,578.05	\$139,802.43	\$139,802.43	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$262,380.48	\$0.00	\$262,380.48	\$139,802.43	\$122,578.05	\$139,802.43	\$0.00	\$122,578.05	\$139,802.43	\$139,802.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$80,378.49	\$13,309.84	\$73,723.57	\$6,654.92	\$19,964.76	\$67,068.65	\$67,068.65	\$6,654.92
3581	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$80,378.49	\$13,309.84	\$73,723.57	\$6,654.92	\$19,964.76	\$67,068.65	\$67,068.65	\$6,654.92
3590	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$517,396.04	\$1,703,723.37	\$0.00	\$517,396.04	\$1,703,723.37	\$1,703,723.37	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$517,396.04	\$1,703,723.37	\$0.00	\$517,396.04	\$1,703,723.37	\$1,703,723.37	\$0.00
3611	Difusión por radio, televisión y otros medios de r	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$517,396.04	\$1,703,723.37	\$0.00	\$517,396.04	\$1,703,723.37	\$1,703,723.37	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$827,055.76	\$0.00	\$827,055.76	\$559,749.92	\$267,305.84	\$559,749.92	\$0.00	\$267,305.84	\$559,749.92	\$559,749.92	\$0.00
3710	Pasajes aéreos	\$76,400.00	\$0.00	\$76,400.00	\$57,266.62	\$19,133.38	\$57,266.62	\$0.00	\$19,133.38	\$57,266.62	\$57,266.62	\$0.00
3711	Pasajes aéreos	\$76,400.00	\$0.00	\$76,400.00	\$57,266.62	\$19,133.38	\$57,266.62	\$0.00	\$19,133.38	\$57,266.62	\$57,266.62	\$0.00
3720	Pasajes terrestres	\$251,228.66	\$0.00	\$251,228.66	\$186,001.11	\$65,227.55	\$186,001.11	\$0.00	\$65,227.55	\$186,001.11	\$186,001.11	\$0.00
3721	Pasajes terrestres	\$251,228.66	\$0.00	\$251,228.66	\$186,001.11	\$65,227.55	\$186,001.11	\$0.00	\$65,227.55	\$186,001.11	\$186,001.11	\$0.00
3750	Viáticos en el país	\$499,427.10	\$0.00	\$499,427.10	\$316,482.19	\$182,944.91	\$316,482.19	\$0.00	\$182,944.91	\$316,482.19	\$316,482.19	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2018

Fecha y | 12/nov./2018
hora de Impresión | 12:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$499,427.10	\$0.00	\$499,427.10	\$316,482.19	\$182,944.91	\$316,482.19	\$0.00	\$182,944.91	\$316,482.19	\$316,482.19	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3920 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3921 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,376,351.70	\$0.00	\$1,376,351.70	\$1,070,145.34	\$306,206.36	\$1,070,145.34	\$0.00	\$306,206.36	\$1,070,145.34	\$1,070,145.34	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$571,249.70	\$0.00	\$571,249.70	\$289,844.94	\$281,404.76	\$289,844.94	\$0.00	\$281,404.76	\$289,844.94	\$289,844.94	\$0.00
5110 Muebles de oficina y estantería	\$127,500.00	\$0.00	\$127,500.00	\$30,500.00	\$97,000.00	\$30,500.00	\$0.00	\$97,000.00	\$30,500.00	\$30,500.00	\$0.00
5111 Muebles de oficina y estantería	\$127,500.00	\$0.00	\$127,500.00	\$30,500.00	\$97,000.00	\$30,500.00	\$0.00	\$97,000.00	\$30,500.00	\$30,500.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la inform	\$443,749.70	\$0.00	\$443,749.70	\$259,344.94	\$184,404.76	\$259,344.94	\$0.00	\$184,404.76	\$259,344.94	\$259,344.94	\$0.00
5151 Equipo de cómputo y de tecnología de la informa	\$443,749.70	\$0.00	\$443,749.70	\$259,344.94	\$184,404.76	\$259,344.94	\$0.00	\$184,404.76	\$259,344.94	\$259,344.94	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$40,000.00	\$0.00	\$40,000.00	\$15,198.40	\$24,801.60	\$15,198.40	\$0.00	\$24,801.60	\$15,198.40	\$15,198.40	\$0.00
5210 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$4,801.60	\$15,198.40	\$0.00	\$4,801.60	\$15,198.40	\$15,198.40	\$0.00
5211 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$4,801.60	\$15,198.40	\$0.00	\$4,801.60	\$15,198.40	\$15,198.40	\$0.00
5230 Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5410 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5411 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
Total	\$48,353,633.15	\$0.00	\$48,353,633.15	\$33,014,367.17	\$15,339,265.98	\$33,007,712.25	\$6,654.92	\$15,345,920.90	\$33,001,057.33	\$33,001,057.33	\$6,654.92