



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:20 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$21,360,669.00</b>	<b>-\$477,848.04</b>	<b>\$20,882,820.96</b>	<b>\$18,089,286.52</b>	<b>\$18,138,644.74</b>	<b>\$2,793,534.44</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,453,286.00	\$0.00	\$3,453,286.00	\$2,620,577.01	\$2,620,577.01	\$832,708.99
ASUNTOS FINANCIEROS Y HACENDARIOS	\$15,610,549.00	-\$794,532.29	\$14,816,016.71	\$13,652,342.61	\$13,701,700.83	\$1,163,674.10
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$1,709,279.00	\$279,199.25	\$1,988,478.25	\$1,342,469.73	\$1,342,469.73	\$646,008.52
OTROS SERVICIOS GENERALES	\$587,555.00	\$37,485.00	\$625,040.00	\$473,897.17	\$473,897.17	\$151,142.83
<b>DESARROLLO SOCIAL</b>	<b>\$38,191,870.00</b>	<b>\$167,582.72</b>	<b>\$38,359,452.72</b>	<b>\$19,210,924.58</b>	<b>\$18,800,361.50</b>	<b>\$19,148,528.14</b>
PROTECCIÓN AMBIENTAL	\$500,000.00	\$429,324.94	\$929,324.94	\$929,324.94	\$929,324.94	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$16,517,787.00	\$1,025,796.01	\$17,543,583.01	\$11,410,854.08	\$11,410,854.08	\$6,132,728.93
SALUD	\$2,511,306.00	-\$205,107.25	\$2,306,198.75	\$2,153,838.90	\$1,743,275.82	\$152,359.85
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,759,000.00	-\$937,943.20	\$11,821,056.80	\$1,457,595.09	\$1,457,595.09	\$10,363,461.71
EDUCACIÓN	\$1,100,000.00	\$27,672.22	\$1,127,672.22	\$283,541.00	\$283,541.00	\$844,131.22
PROTECCIÓN SOCIAL	\$523,777.00	\$27,840.00	\$551,617.00	\$121,832.38	\$121,832.38	\$429,784.62
OTROS ASUNTOS SOCIALES	\$4,280,000.00	-\$200,000.00	\$4,080,000.00	\$2,853,938.19	\$2,853,938.19	\$1,226,061.81
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,249,990.00</b>	<b>\$2,333,156.33</b>	<b>\$4,583,146.33</b>	<b>\$4,483,146.33</b>	<b>\$4,483,146.33</b>	<b>\$100,000.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,199,990.00	-\$189,001.03	\$2,010,988.97	\$1,910,988.97	\$1,910,988.97	\$100,000.00
TRANSPORTE	\$0.00	\$1,996,238.59	\$1,996,238.59	\$1,996,238.59	\$1,996,238.59	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$3,596,933.00</b>	<b>-\$2,919,331.72</b>	<b>\$677,601.28</b>	<b>\$677,601.28</b>	<b>\$677,601.28</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$2,798,114.00	-\$2,798,114.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$677,601.28	\$0.00
<b>Total del Gasto</b>	<b>\$65,399,462.00</b>	<b>-\$896,440.71</b>	<b>\$64,503,021.29</b>	<b>\$42,460,958.71</b>	<b>\$42,099,753.85</b>	<b>\$22,042,062.58</b>

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ING. JUAN JESUS SILVERIO GAMEZ PONCE  
PRESIDENTE MUNICIPAL

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C.P. PASCACIO MELO SOTO  
TESORERO

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LIC. JUAN JOSE SERNA ALMENDAREZ  
SINDICO MUNICIPAL

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C. JUAN GALAVIZ ALFARO  
REGIDOR DE HACIENDA