



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 19/dic./2018
hora de Impresión | 09:22 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 1000 | SERVICIOS PERSONALES | \$22,117,323.00 | \$0.00 | \$22,117,323.00 | \$17,801,268.00 | \$4,316,055.00 | \$17,801,268.00 | \$0.00 | \$4,316,055.00 | \$17,801,268.00 | \$17,801,268.00 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁC | \$9,220,742.96 | \$0.00 | \$9,220,742.96 | \$8,132,468.49 | \$1,088,274.47 | \$8,132,468.49 | \$0.00 | \$1,088,274.47 | \$8,132,468.49 | \$8,132,468.49 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$9,220,742.96 | \$0.00 | \$9,220,742.96 | \$8,132,468.49 | \$1,088,274.47 | \$8,132,468.49 | \$0.00 | \$1,088,274.47 | \$8,132,468.49 | \$8,132,468.49 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$9,220,742.96 | \$0.00 | \$9,220,742.96 | \$8,132,468.49 | \$1,088,274.47 | \$8,132,468.49 | \$0.00 | \$1,088,274.47 | \$8,132,468.49 | \$8,132,468.49 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁC | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$913,509.00 | \$382,430.00 | \$913,509.00 | \$0.00 | \$382,430.00 | \$913,509.00 | \$913,509.00 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$913,509.00 | \$382,430.00 | \$913,509.00 | \$0.00 | \$382,430.00 | \$913,509.00 | \$913,509.00 | \$0.00 |
| 1211 | Honorarios asimilables a salarios | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$913,509.00 | \$382,430.00 | \$913,509.00 | \$0.00 | \$382,430.00 | \$913,509.00 | \$913,509.00 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIA | \$3,105,116.77 | \$0.00 | \$3,105,116.77 | \$741,505.94 | \$2,363,610.83 | \$741,505.94 | \$0.00 | \$2,363,610.83 | \$741,505.94 | \$741,505.94 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación c | \$2,329,426.73 | \$0.00 | \$2,329,426.73 | \$0.00 | \$2,329,426.73 | \$0.00 | \$0.00 | \$2,329,426.73 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación c | \$2,329,426.73 | \$0.00 | \$2,329,426.73 | \$0.00 | \$2,329,426.73 | \$0.00 | \$0.00 | \$2,329,426.73 | \$0.00 | \$0.00 | \$0.00 |
| 1370 | Honorarios especiales | \$775,690.04 | \$0.00 | \$775,690.04 | \$741,505.94 | \$34,184.10 | \$741,505.94 | \$0.00 | \$34,184.10 | \$741,505.94 | \$741,505.94 | \$0.00 |
| 1371 | Honorarios especiales | \$775,690.04 | \$0.00 | \$775,690.04 | \$741,505.94 | \$34,184.10 | \$741,505.94 | \$0.00 | \$34,184.10 | \$741,505.94 | \$741,505.94 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$957,000.00 | \$0.00 | \$957,000.00 | \$836,103.18 | \$120,896.82 | \$836,103.18 | \$0.00 | \$120,896.82 | \$836,103.18 | \$836,103.18 | \$0.00 |
| 1410 | Aportaciones de seguridad social | \$297,000.00 | \$0.00 | \$297,000.00 | \$261,561.50 | \$35,438.50 | \$261,561.50 | \$0.00 | \$35,438.50 | \$261,561.50 | \$261,561.50 | \$0.00 |
| 1411 | Aportaciones de seguridad social | \$297,000.00 | \$0.00 | \$297,000.00 | \$261,561.50 | \$35,438.50 | \$261,561.50 | \$0.00 | \$35,438.50 | \$261,561.50 | \$261,561.50 | \$0.00 |
| 1420 | Aportaciones a fondos de vivienda | \$465,000.00 | \$0.00 | \$465,000.00 | \$395,430.43 | \$69,569.57 | \$395,430.43 | \$0.00 | \$69,569.57 | \$395,430.43 | \$395,430.43 | \$0.00 |
| 1421 | Aportaciones a fondos de vivienda | \$465,000.00 | \$0.00 | \$465,000.00 | \$395,430.43 | \$69,569.57 | \$395,430.43 | \$0.00 | \$69,569.57 | \$395,430.43 | \$395,430.43 | \$0.00 |
| 1430 | Aportaciones al sistema para el retiro | \$195,000.00 | \$0.00 | \$195,000.00 | \$179,111.25 | \$15,888.75 | \$179,111.25 | \$0.00 | \$15,888.75 | \$179,111.25 | \$179,111.25 | \$0.00 |
| 1431 | Aportaciones al sistema para el retiro | \$195,000.00 | \$0.00 | \$195,000.00 | \$179,111.25 | \$15,888.75 | \$179,111.25 | \$0.00 | \$15,888.75 | \$179,111.25 | \$179,111.25 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓM | \$7,538,524.27 | \$0.00 | \$7,538,524.27 | \$7,177,681.39 | \$360,842.88 | \$7,177,681.39 | \$0.00 | \$360,842.88 | \$7,177,681.39 | \$7,177,681.39 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabaj | \$750,000.00 | \$0.00 | \$750,000.00 | \$433,472.89 | \$316,527.11 | \$433,472.89 | \$0.00 | \$316,527.11 | \$433,472.89 | \$433,472.89 | \$0.00 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabaj | \$750,000.00 | \$0.00 | \$750,000.00 | \$433,472.89 | \$316,527.11 | \$433,472.89 | \$0.00 | \$316,527.11 | \$433,472.89 | \$433,472.89 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$6,788,524.27 | \$0.00 | \$6,788,524.27 | \$6,744,208.50 | \$44,315.77 | \$6,744,208.50 | \$0.00 | \$44,315.77 | \$6,744,208.50 | \$6,744,208.50 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$6,788,524.27 | \$0.00 | \$6,788,524.27 | \$6,744,208.50 | \$44,315.77 | \$6,744,208.50 | \$0.00 | \$44,315.77 | \$6,744,208.50 | \$6,744,208.50 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$2,835,926.54 | \$0.00 | \$2,835,926.54 | \$2,421,832.39 | \$414,094.15 | \$2,421,832.39 | \$0.00 | \$414,094.15 | \$2,421,832.39 | \$2,421,832.39 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN | \$811,183.57 | \$0.00 | \$811,183.57 | \$720,682.34 | \$90,501.23 | \$720,682.34 | \$0.00 | \$90,501.23 | \$720,682.34 | \$720,682.34 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$337,039.87 | \$0.00 | \$337,039.87 | \$284,216.83 | \$52,823.04 | \$284,216.83 | \$0.00 | \$52,823.04 | \$284,216.83 | \$284,216.83 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$337,039.87 | \$0.00 | \$337,039.87 | \$284,216.83 | \$52,823.04 | \$284,216.83 | \$0.00 | \$52,823.04 | \$284,216.83 | \$284,216.83 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnolog | \$422,143.70 | \$0.00 | \$422,143.70 | \$389,727.14 | \$32,416.56 | \$389,727.14 | \$0.00 | \$32,416.56 | \$389,727.14 | \$389,727.14 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnolog | \$422,143.70 | \$0.00 | \$422,143.70 | \$389,727.14 | \$32,416.56 | \$389,727.14 | \$0.00 | \$32,416.56 | \$389,727.14 | \$389,727.14 | \$0.00 |
| 2160 | Material de limpieza | \$42,000.00 | \$0.00 | \$42,000.00 | \$41,738.37 | \$261.63 | \$41,738.37 | \$0.00 | \$261.63 | \$41,738.37 | \$41,738.37 | \$0.00 |
| 2161 | Material de limpieza | \$42,000.00 | \$0.00 | \$42,000.00 | \$41,738.37 | \$261.63 | \$41,738.37 | \$0.00 | \$261.63 | \$41,738.37 | \$41,738.37 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$888,728.53 | \$0.00 | \$888,728.53 | \$621,893.28 | \$266,835.25 | \$621,893.28 | \$0.00 | \$266,835.25 | \$621,893.28 | \$621,893.28 | \$0.00 |



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y 19/dic./2018

hora de Impresión 09:22 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 2210 | Productos alimenticios para personas | \$888,728.53 | \$0.00 | \$888,728.53 | \$621,893.28 | \$266,835.25 | \$621,893.28 | \$0.00 | \$266,835.25 | \$621,893.28 | \$621,893.28 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$888,728.53 | \$0.00 | \$888,728.53 | \$621,893.28 | \$266,835.25 | \$621,893.28 | \$0.00 | \$266,835.25 | \$621,893.28 | \$621,893.28 | \$0.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCION | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2350 | Productos químicos, farmacéuticos y de laboratorio | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2351 | Productos químicos, farmacéuticos y de laboratorio | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ACCESORIOS | \$13,548.80 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 | \$13,548.80 | \$0.00 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 |
| 2590 | Otros productos químicos | \$13,548.80 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 | \$13,548.80 | \$0.00 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 |
| 2591 | Otros productos químicos | \$13,548.80 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 | \$13,548.80 | \$0.00 | \$0.00 | \$13,548.80 | \$13,548.80 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$656,596.68 | \$0.00 | \$656,596.68 | \$605,841.03 | \$50,755.65 | \$605,841.03 | \$0.00 | \$50,755.65 | \$605,841.03 | \$605,841.03 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$656,596.68 | \$0.00 | \$656,596.68 | \$605,841.03 | \$50,755.65 | \$605,841.03 | \$0.00 | \$50,755.65 | \$605,841.03 | \$605,841.03 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$656,596.68 | \$0.00 | \$656,596.68 | \$605,841.03 | \$50,755.65 | \$605,841.03 | \$0.00 | \$50,755.65 | \$605,841.03 | \$605,841.03 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ACCESORIOS | \$450,868.80 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 | \$450,868.80 | \$0.00 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 |
| 2710 | Vestuario y uniformes | \$450,868.80 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 | \$450,868.80 | \$0.00 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 |
| 2711 | Vestuario y uniformes | \$450,868.80 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 | \$450,868.80 | \$0.00 | \$0.00 | \$450,868.80 | \$450,868.80 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS | \$1,000.16 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 | \$1,000.16 | \$0.00 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario | \$1,000.16 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 | \$1,000.16 | \$0.00 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario | \$1,000.16 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 | \$1,000.16 | \$0.00 | \$0.00 | \$1,000.16 | \$1,000.16 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$22,996,467.13 | \$0.00 | \$22,996,467.13 | \$19,807,339.52 | \$3,189,127.61 | \$18,963,684.60 | \$843,654.92 | \$4,032,782.53 | \$18,957,029.68 | \$18,957,029.68 | \$6,654.92 |
| 3100 | SERVICIOS BÁSICOS | \$328,293.18 | \$0.00 | \$328,293.18 | \$294,311.75 | \$33,981.43 | \$294,311.75 | \$0.00 | \$33,981.43 | \$294,311.75 | \$294,311.75 | \$0.00 |
| 3110 | Energía eléctrica | \$137,869.00 | \$0.00 | \$137,869.00 | \$129,329.00 | \$8,540.00 | \$129,329.00 | \$0.00 | \$8,540.00 | \$129,329.00 | \$129,329.00 | \$0.00 |
| 3111 | Energía eléctrica | \$137,869.00 | \$0.00 | \$137,869.00 | \$129,329.00 | \$8,540.00 | \$129,329.00 | \$0.00 | \$8,540.00 | \$129,329.00 | \$129,329.00 | \$0.00 |
| 3130 | Agua | \$22,645.58 | \$0.00 | \$22,645.58 | \$10,961.07 | \$11,684.51 | \$10,961.07 | \$0.00 | \$11,684.51 | \$10,961.07 | \$10,961.07 | \$0.00 |
| 3131 | Agua | \$22,645.58 | \$0.00 | \$22,645.58 | \$10,961.07 | \$11,684.51 | \$10,961.07 | \$0.00 | \$11,684.51 | \$10,961.07 | \$10,961.07 | \$0.00 |
| 3140 | Telefonía tradicional | \$108,966.00 | \$0.00 | \$108,966.00 | \$102,208.33 | \$6,757.67 | \$102,208.33 | \$0.00 | \$6,757.67 | \$102,208.33 | \$102,208.33 | \$0.00 |
| 3141 | Telefonía tradicional | \$108,966.00 | \$0.00 | \$108,966.00 | \$102,208.33 | \$6,757.67 | \$102,208.33 | \$0.00 | \$6,757.67 | \$102,208.33 | \$102,208.33 | \$0.00 |
| 3150 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$7,889.00 | \$499.00 | \$7,889.00 | \$0.00 | \$499.00 | \$7,889.00 | \$7,889.00 | \$0.00 |
| 3151 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$7,889.00 | \$499.00 | \$7,889.00 | \$0.00 | \$499.00 | \$7,889.00 | \$7,889.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de datos | \$34,571.35 | \$0.00 | \$34,571.35 | \$29,956.75 | \$4,614.60 | \$29,956.75 | \$0.00 | \$4,614.60 | \$29,956.75 | \$29,956.75 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de datos | \$34,571.35 | \$0.00 | \$34,571.35 | \$29,956.75 | \$4,614.60 | \$29,956.75 | \$0.00 | \$4,614.60 | \$29,956.75 | \$29,956.75 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$15,853.25 | \$0.00 | \$15,853.25 | \$13,967.60 | \$1,885.65 | \$13,967.60 | \$0.00 | \$1,885.65 | \$13,967.60 | \$13,967.60 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$15,853.25 | \$0.00 | \$15,853.25 | \$13,967.60 | \$1,885.65 | \$13,967.60 | \$0.00 | \$1,885.65 | \$13,967.60 | \$13,967.60 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$564,592.59 | \$0.00 | \$564,592.59 | \$477,163.79 | \$87,428.80 | \$477,163.79 | \$0.00 | \$87,428.80 | \$477,163.79 | \$477,163.79 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$537,524.79 | \$0.00 | \$537,524.79 | \$471,415.99 | \$66,108.80 | \$471,415.99 | \$0.00 | \$66,108.80 | \$471,415.99 | \$471,415.99 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$537,524.79 | \$0.00 | \$537,524.79 | \$471,415.99 | \$66,108.80 | \$471,415.99 | \$0.00 | \$66,108.80 | \$471,415.99 | \$471,415.99 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración | \$27,067.80 | \$0.00 | \$27,067.80 | \$5,747.80 | \$21,320.00 | \$5,747.80 | \$0.00 | \$21,320.00 | \$5,747.80 | \$5,747.80 | \$0.00 |



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y hora de Impresión | 19/dic./2018
09:22 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 3231 | Arrendamiento de mobiliario y equipo de adminis | \$27,067.80 | \$0.00 | \$27,067.80 | \$5,747.80 | \$21,320.00 | \$5,747.80 | \$0.00 | \$21,320.00 | \$5,747.80 | \$5,747.80 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, T | \$18,325,624.32 | \$0.00 | \$18,325,624.32 | \$15,976,596.73 | \$2,349,027.59 | \$15,139,596.73 | \$837,000.00 | \$3,186,027.59 | \$15,139,596.73 | \$15,139,596.73 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos | \$2,508,813.21 | \$0.00 | \$2,508,813.21 | \$2,473,730.05 | \$35,083.16 | \$2,473,730.05 | \$0.00 | \$35,083.16 | \$2,473,730.05 | \$2,473,730.05 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos | \$2,508,813.21 | \$0.00 | \$2,508,813.21 | \$2,473,730.05 | \$35,083.16 | \$2,473,730.05 | \$0.00 | \$35,083.16 | \$2,473,730.05 | \$2,473,730.05 | \$0.00 |
| 3340 | Servicios de capacitación | \$2,975,186.99 | \$0.00 | \$2,975,186.99 | \$2,723,788.90 | \$251,398.09 | \$2,723,788.90 | \$0.00 | \$251,398.09 | \$2,723,788.90 | \$2,723,788.90 | \$0.00 |
| 3341 | Servicios de capacitación | \$2,975,186.99 | \$0.00 | \$2,975,186.99 | \$2,723,788.90 | \$251,398.09 | \$2,723,788.90 | \$0.00 | \$251,398.09 | \$2,723,788.90 | \$2,723,788.90 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fo | \$933,706.72 | \$0.00 | \$933,706.72 | \$500,118.22 | \$433,588.50 | \$500,118.22 | \$0.00 | \$433,588.50 | \$500,118.22 | \$500,118.22 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e | \$933,706.72 | \$0.00 | \$933,706.72 | \$500,118.22 | \$433,588.50 | \$500,118.22 | \$0.00 | \$433,588.50 | \$500,118.22 | \$500,118.22 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos inte | \$11,907,917.40 | \$0.00 | \$11,907,917.40 | \$10,278,959.56 | \$1,628,957.84 | \$9,441,959.56 | \$837,000.00 | \$2,465,957.84 | \$9,441,959.56 | \$9,441,959.56 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos inte | \$11,907,917.40 | \$0.00 | \$11,907,917.40 | \$10,278,959.56 | \$1,628,957.84 | \$9,441,959.56 | \$837,000.00 | \$2,465,957.84 | \$9,441,959.56 | \$9,441,959.56 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COM | \$87,055.89 | \$0.00 | \$87,055.89 | \$82,961.86 | \$4,094.03 | \$82,961.86 | \$0.00 | \$4,094.03 | \$82,961.86 | \$82,961.86 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$33,067.93 | \$0.00 | \$33,067.93 | \$28,973.90 | \$4,094.03 | \$28,973.90 | \$0.00 | \$4,094.03 | \$28,973.90 | \$28,973.90 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$33,067.93 | \$0.00 | \$33,067.93 | \$28,973.90 | \$4,094.03 | \$28,973.90 | \$0.00 | \$4,094.03 | \$28,973.90 | \$28,973.90 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$53,987.96 | \$0.00 | \$53,987.96 | \$53,987.96 | \$0.00 | \$53,987.96 | \$0.00 | \$0.00 | \$53,987.96 | \$53,987.96 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$53,987.96 | \$0.00 | \$53,987.96 | \$53,987.96 | \$0.00 | \$53,987.96 | \$0.00 | \$0.00 | \$53,987.96 | \$53,987.96 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$405,675.80 | \$0.00 | \$405,675.80 | \$277,812.07 | \$127,863.73 | \$271,157.15 | \$6,654.92 | \$134,518.65 | \$264,502.23 | \$264,502.23 | \$6,654.92 |
| 3510 | Conservación y mantenimiento menor de inmue | \$5,422.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 | \$5,422.00 | \$0.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmue | \$5,422.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 | \$5,422.00 | \$0.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobi | \$5,250.00 | \$0.00 | \$5,250.00 | \$5,236.89 | \$13.11 | \$5,236.89 | \$0.00 | \$13.11 | \$5,236.89 | \$5,236.89 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobi | \$5,250.00 | \$0.00 | \$5,250.00 | \$5,236.89 | \$13.11 | \$5,236.89 | \$0.00 | \$13.11 | \$5,236.89 | \$5,236.89 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equi | \$34,854.34 | \$0.00 | \$34,854.34 | \$34,854.34 | \$0.00 | \$34,854.34 | \$0.00 | \$0.00 | \$34,854.34 | \$34,854.34 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equi | \$34,854.34 | \$0.00 | \$34,854.34 | \$34,854.34 | \$0.00 | \$34,854.34 | \$0.00 | \$0.00 | \$34,854.34 | \$34,854.34 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de trans | \$265,301.13 | \$0.00 | \$265,301.13 | \$144,105.43 | \$121,195.70 | \$144,105.43 | \$0.00 | \$121,195.70 | \$144,105.43 | \$144,105.43 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de trans | \$265,301.13 | \$0.00 | \$265,301.13 | \$144,105.43 | \$121,195.70 | \$144,105.43 | \$0.00 | \$121,195.70 | \$144,105.43 | \$144,105.43 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$93,688.33 | \$0.00 | \$93,688.33 | \$87,033.41 | \$6,654.92 | \$80,378.49 | \$6,654.92 | \$13,309.84 | \$73,723.57 | \$73,723.57 | \$6,654.92 |
| 3581 | Servicios de limpieza y manejo de desechos | \$93,688.33 | \$0.00 | \$93,688.33 | \$87,033.41 | \$6,654.92 | \$80,378.49 | \$6,654.92 | \$13,309.84 | \$73,723.57 | \$73,723.57 | \$6,654.92 |
| 3590 | Servicios de jardinería y fumigación | \$1,160.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$1,160.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI | \$2,233,142.32 | \$0.00 | \$2,233,142.32 | \$1,959,554.74 | \$273,587.58 | \$1,959,554.74 | \$0.00 | \$273,587.58 | \$1,959,554.74 | \$1,959,554.74 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de r | \$2,230,822.32 | \$0.00 | \$2,230,822.32 | \$1,959,554.74 | \$271,267.58 | \$1,959,554.74 | \$0.00 | \$271,267.58 | \$1,959,554.74 | \$1,959,554.74 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de r | \$2,230,822.32 | \$0.00 | \$2,230,822.32 | \$1,959,554.74 | \$271,267.58 | \$1,959,554.74 | \$0.00 | \$271,267.58 | \$1,959,554.74 | \$1,959,554.74 | \$0.00 |
| 3660 | Servicio de creación y difusión de contenido excl | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 3661 | Servicio de creación y difusión de contenido excl | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$990,351.11 | \$0.00 | \$990,351.11 | \$677,206.66 | \$313,144.45 | \$677,206.66 | \$0.00 | \$313,144.45 | \$677,206.66 | \$677,206.66 | \$0.00 |
| 3710 | Pasajes aéreos | \$78,659.62 | \$0.00 | \$78,659.62 | \$66,451.62 | \$12,208.00 | \$66,451.62 | \$0.00 | \$12,208.00 | \$66,451.62 | \$66,451.62 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 19/dic./2018
hora de Impresión | 09:22 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3711 | Pasajes aéreos | \$78,659.62 | \$0.00 | \$78,659.62 | \$66,451.62 | \$12,208.00 | \$66,451.62 | \$0.00 | \$12,208.00 | \$66,451.62 | \$66,451.62 | \$0.00 |
| 3720 | Pasajes terrestres | \$263,721.03 | \$0.00 | \$263,721.03 | \$202,608.52 | \$61,112.51 | \$202,608.52 | \$0.00 | \$61,112.51 | \$202,608.52 | \$202,608.52 | \$0.00 |
| 3721 | Pasajes terrestres | \$263,721.03 | \$0.00 | \$263,721.03 | \$202,608.52 | \$61,112.51 | \$202,608.52 | \$0.00 | \$61,112.51 | \$202,608.52 | \$202,608.52 | \$0.00 |
| 3750 | Viáticos en el país | \$647,970.46 | \$0.00 | \$647,970.46 | \$408,146.52 | \$239,823.94 | \$408,146.52 | \$0.00 | \$239,823.94 | \$408,146.52 | \$408,146.52 | \$0.00 |
| 3751 | Viáticos en el país | \$647,970.46 | \$0.00 | \$647,970.46 | \$408,146.52 | \$239,823.94 | \$408,146.52 | \$0.00 | \$239,823.94 | \$408,146.52 | \$408,146.52 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$61,731.92 | \$0.00 | \$61,731.92 | \$61,731.92 | \$0.00 | \$61,731.92 | \$0.00 | \$0.00 | \$61,731.92 | \$61,731.92 | \$0.00 |
| 3920 | Impuestos y derechos | \$18,682.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 | \$18,682.00 | \$0.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$18,682.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 | \$18,682.00 | \$0.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 |
| 3990 | Otros servicios generales | \$43,049.92 | \$0.00 | \$43,049.92 | \$43,049.92 | \$0.00 | \$43,049.92 | \$0.00 | \$0.00 | \$43,049.92 | \$43,049.92 | \$0.00 |
| 3991 | Otros servicios generales | \$43,049.92 | \$0.00 | \$43,049.92 | \$43,049.92 | \$0.00 | \$43,049.92 | \$0.00 | \$0.00 | \$43,049.92 | \$43,049.92 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,343,298.90 | \$0.00 | \$1,343,298.90 | \$1,109,392.74 | \$233,906.16 | \$1,109,392.74 | \$0.00 | \$233,906.16 | \$1,109,392.74 | \$1,109,392.74 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$538,196.90 | \$0.00 | \$538,196.90 | \$319,093.14 | \$219,103.76 | \$319,093.14 | \$0.00 | \$219,103.76 | \$319,093.14 | \$319,093.14 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$83,500.00 | \$0.00 | \$83,500.00 | \$30,500.00 | \$53,000.00 | \$30,500.00 | \$0.00 | \$53,000.00 | \$30,500.00 | \$30,500.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$83,500.00 | \$0.00 | \$83,500.00 | \$30,500.00 | \$53,000.00 | \$30,500.00 | \$0.00 | \$53,000.00 | \$30,500.00 | \$30,500.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la inform | \$454,696.90 | \$0.00 | \$454,696.90 | \$288,593.14 | \$166,103.76 | \$288,593.14 | \$0.00 | \$166,103.76 | \$288,593.14 | \$288,593.14 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la informa | \$454,696.90 | \$0.00 | \$454,696.90 | \$288,593.14 | \$166,103.76 | \$288,593.14 | \$0.00 | \$166,103.76 | \$288,593.14 | \$288,593.14 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF | \$40,000.00 | \$0.00 | \$40,000.00 | \$25,197.60 | \$14,802.40 | \$25,197.60 | \$0.00 | \$14,802.40 | \$25,197.60 | \$25,197.60 | \$0.00 |
| 5210 | Equipos y aparatos audiovisuales | \$20,000.00 | \$0.00 | \$20,000.00 | \$15,198.40 | \$4,801.60 | \$15,198.40 | \$0.00 | \$4,801.60 | \$15,198.40 | \$15,198.40 | \$0.00 |
| 5211 | Equipos y aparatos audiovisuales | \$20,000.00 | \$0.00 | \$20,000.00 | \$15,198.40 | \$4,801.60 | \$15,198.40 | \$0.00 | \$4,801.60 | \$15,198.40 | \$15,198.40 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,999.20 | \$10,000.80 | \$9,999.20 | \$0.00 | \$10,000.80 | \$9,999.20 | \$9,999.20 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,999.20 | \$10,000.80 | \$9,999.20 | \$0.00 | \$10,000.80 | \$9,999.20 | \$9,999.20 | \$0.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| 5411 | Vehículos y equipo terrestre | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| Total | | \$49,293,015.57 | \$0.00 | \$49,293,015.57 | \$41,139,832.65 | \$8,153,182.92 | \$40,296,177.73 | \$843,654.92 | \$8,996,837.84 | \$40,289,522.81 | \$40,289,522.81 | \$6,654.92 |