



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: 03

Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**

| Del 01/ene./2018 Al 31/may./2018

Fecha y 29/sep./2018

hora de Impresión 11:31 a. m.

| Concepto   | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>Sin Ramo/Dependencia</b>                      |                        |                                      |                        |                       |                       |                               |
| DIRECCION DE ADMINISTRACION Y FINANZAS           | \$7,442,298.00         | \$0.00                               | \$7,442,298.00         | \$2,492,266.42        | \$2,483,981.42        | \$4,950,031.58                |
| DIRECCION DE ANALISIS Y PROSPECTIVA              | \$80,221.47            | \$803,377.21                         | \$883,598.68           | \$631,544.17          | \$631,544.17          | \$252,054.51                  |
| DIRECCION DE VINCULACION                         | \$0.00                 | \$189,004.60                         | \$189,004.60           | \$189,004.60          | \$189,004.60          | \$0.00                        |
| SUBDIRECCION DE DIVULGACION                      | \$2,276,450.10         | -\$34,262.48                         | \$2,242,187.62         | \$2,242,187.62        | \$2,242,187.62        | \$0.00                        |
| SUBDIRECCION DE CAPACITACION Y ASISTENCIA TECNIC | \$448,895.70           | \$728,864.30                         | \$1,177,760.00         | \$280,111.53          | \$280,111.53          | \$897,648.47                  |
| <b>Sin Ramo/Dependencia</b>                      | <b>\$10,247,865.27</b> | <b>\$1,686,983.63</b>                | <b>\$11,934,848.90</b> | <b>\$5,835,114.34</b> | <b>\$5,826,829.34</b> | <b>\$6,099,734.56</b>         |
| <b>Total Final</b>                               | <b>\$10,247,865.27</b> | <b>\$1,686,983.63</b>                | <b>\$11,934,848.90</b> | <b>\$5,835,114.34</b> | <b>\$5,826,829.34</b> | <b>\$6,099,734.56</b>         |