

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/may./2018

Fecha y 09/jul./2018

hora de Impresión 08:29 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$45,103,496.78	\$0.00	\$45,103,496.78	\$16,292,516.77	\$16,292,516.77	\$15,941,645.46	\$15,933,623.69	\$28,810,980....
1100	REMUNERACIONES AL PERSONAL DE C.	\$22,167,620.70	-\$2,162,115.46	\$20,005,505.24	\$8,796,769.05	\$8,796,769.05	\$8,796,769.05	\$8,794,424.64	\$11,208,736....
1130	Sueldos base al personal permanente	\$22,167,620.70	-\$2,162,115.46	\$20,005,505.24	\$8,796,769.05	\$8,796,769.05	\$8,796,769.05	\$8,794,424.64	\$11,208,736....
1131	Sueldos base	\$22,167,620.70	-\$2,162,115.46	\$20,005,505.24	\$8,796,769.05	\$8,796,769.05	\$8,796,769.05	\$8,794,424.64	\$11,208,736....
1200	Remuneraciones al personal de carácter tra	\$11,092,233.64	\$270,656.11	\$11,362,889.75	\$4,028,825.18	\$4,028,825.18	\$4,028,825.18	\$4,023,147.82	\$7,334,064.57
1220	Sueldos base al personal eventual	\$11,092,233.64	\$270,656.11	\$11,362,889.75	\$4,028,825.18	\$4,028,825.18	\$4,028,825.18	\$4,023,147.82	\$7,334,064.57
1221	Sueldo base al personal eventual	\$11,092,233.64	\$270,656.11	\$11,362,889.75	\$4,028,825.18	\$4,028,825.18	\$4,028,825.18	\$4,023,147.82	\$7,334,064.57
1300	REMUNERACIONES ADICIONALES Y ESF	\$2,951,802.02	\$0.00	\$2,951,802.02	\$33,889.29	\$33,889.29	\$33,889.29	\$33,889.29	\$2,917,912.73
1320	Primas de vacaciones, dominical y gratifica	\$2,951,802.02	\$0.00	\$2,951,802.02	\$33,889.29	\$33,889.29	\$33,889.29	\$33,889.29	\$2,917,912.73
1321	Prima vacacional	\$653,096.13	\$0.00	\$653,096.13	\$14,288.31	\$14,288.31	\$14,288.31	\$14,288.31	\$638,807.82
1323	Gratificación de fin de año	\$2,298,705.89	\$0.00	\$2,298,705.89	\$19,600.98	\$19,600.98	\$19,600.98	\$19,600.98	\$2,279,104.91
1400	SEGURIDAD SOCIAL	\$7,624,193.10	\$1,891,459.35	\$9,515,652.45	\$3,357,124.98	\$3,357,124.98	\$3,006,253.67	\$3,006,253.67	\$6,158,527.47
1410	Aportaciones de seguridad social	\$5,842,997.59	\$1,338,994.14	\$7,181,991.73	\$2,568,808.53	\$2,568,808.53	\$2,217,937.22	\$2,217,937.22	\$4,613,183.20
1411	Cuotas al I.M.S.S.	\$5,842,997.59	\$1,338,994.14	\$7,181,991.73	\$2,568,808.53	\$2,568,808.53	\$2,217,937.22	\$2,217,937.22	\$4,613,183.20
1420	Aportaciones a fondos de vivienda	\$1,781,195.51	\$552,465.21	\$2,333,660.72	\$788,316.45	\$788,316.45	\$788,316.45	\$788,316.45	\$1,545,344.27
1421	Cuotas para la vivienda	\$1,781,195.51	\$552,465.21	\$2,333,660.72	\$788,316.45	\$788,316.45	\$788,316.45	\$788,316.45	\$1,545,344.27
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$1,267,647.32	\$0.00	\$1,267,647.32	\$75,908.27	\$75,908.27	\$75,908.27	\$75,908.27	\$1,191,739.05
1520	Indemnizaciones	\$1,267,647.32	\$0.00	\$1,267,647.32	\$75,908.27	\$75,908.27	\$75,908.27	\$75,908.27	\$1,191,739.05
1522	Indemnizaciones y Liquidaciones por Retiru	\$1,267,647.32	\$0.00	\$1,267,647.32	\$75,908.27	\$75,908.27	\$75,908.27	\$75,908.27	\$1,191,739.05
2000	MATERIALES Y SUMINISTRO	\$1,777,937.64	\$220,583.45	\$1,998,521.09	\$503,375.03	\$503,375.03	\$503,375.03	\$503,375.03	\$1,495,146.06
2100	Materiales de administración, emisión de do	\$1,299,005.44	\$193,832.97	\$1,492,838.41	\$424,688.28	\$424,688.28	\$424,688.28	\$424,688.28	\$1,068,150.13
2110	Materiales, útiles y equipos menores de ofi	\$299,993.12	\$72,081.18	\$372,074.30	\$117,323.14	\$117,323.14	\$117,323.14	\$117,323.14	\$254,751.16
2111	Papelería y consumibles de oficina	\$299,993.12	\$72,081.18	\$372,074.30	\$117,323.14	\$117,323.14	\$117,323.14	\$117,323.14	\$254,751.16
2120	Materiales y útiles de impresión y reproduc	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$39,338.17
2121	Materiales y útiles de impresión y reproduc	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$39,338.17
2140	Materiales, útiles y equipos menores de ter	\$368,870.92	\$197,548.66	\$566,419.58	\$247,868.66	\$247,868.66	\$247,868.66	\$247,868.66	\$318,550.92
2141	Material de limpieza y mantenimiento e ins	\$368,870.92	\$197,548.66	\$566,419.58	\$247,868.66	\$247,868.66	\$247,868.66	\$247,868.66	\$318,550.92
2150	Material impreso e información digital	\$13,112.72	\$4,475.38	\$17,588.10	\$6,951.93	\$6,951.93	\$6,951.93	\$6,951.93	\$10,636.17
2151	Publicaciones impresas	\$13,112.72	\$4,475.38	\$17,588.10	\$6,951.93	\$6,951.93	\$6,951.93	\$6,951.93	\$10,636.17
2160	Material de limpieza	\$265,554.20	-\$2,326.94	\$263,227.26	\$52,544.55	\$52,544.55	\$52,544.55	\$52,544.55	\$210,682.71
2161	Material de limpieza	\$265,554.20	-\$2,326.94	\$263,227.26	\$52,544.55	\$52,544.55	\$52,544.55	\$52,544.55	\$210,682.71
2170	Materiales y útiles de enseñanza	\$257,499.96	-\$80,720.15	\$176,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$176,779.81
2171	Material y útiles de enseñanza	\$257,499.96	-\$80,720.15	\$176,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$176,779.81
2180	Materiales para el registro e identificación c	\$54,636.35	\$2,774.84	\$57,411.19	\$0.00	\$0.00	\$0.00	\$0.00	\$57,411.19

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2181	Material para registro e identificación de bi	\$54,636.35	\$2,774.84	\$57,411.19	\$0.00	\$0.00	\$0.00	\$0.00	\$57,411.19
2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	\$1,554.50	\$122,191.60	\$20,951.92	\$20,951.92	\$20,951.92	\$20,951.92	\$101,239.68
2210	Productos alimenticios para personas	\$120,637.10	\$1,554.50	\$122,191.60	\$20,951.92	\$20,951.92	\$20,951.92	\$20,951.92	\$101,239.68
2211	Alimentación en oficinas o lugares de traba	\$72,120.23	\$1,554.50	\$73,674.73	\$20,951.92	\$20,951.92	\$20,951.92	\$20,951.92	\$52,722.81
2213	Alimentacion en programas de capacitació	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$0.00	\$0.00	\$0.00	\$48,516.87
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$102,726.79	\$654.72	\$103,381.51	\$830.02	\$830.02	\$830.02	\$830.02	\$102,551.49
2460	Material eléctrico y electrónico	\$21,745.20	\$301.88	\$22,047.08	\$32.00	\$32.00	\$32.00	\$32.00	\$22,015.08
2461	Material eléctrico y electrónico	\$21,745.20	\$301.88	\$22,047.08	\$32.00	\$32.00	\$32.00	\$32.00	\$22,015.08
2480	Materiales complementarios	\$80,981.59	\$352.84	\$81,334.43	\$798.02	\$798.02	\$798.02	\$798.02	\$80,536.41
2481	Materiales complementarios	\$80,981.59	\$352.84	\$81,334.43	\$798.02	\$798.02	\$798.02	\$798.02	\$80,536.41
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$143,235.94	\$21,657.09	\$164,893.03	\$41,319.28	\$41,319.28	\$41,319.28	\$41,319.28	\$123,573.75
2610	Combustibles, lubricantes y aditivos	\$143,235.94	\$21,657.09	\$164,893.03	\$41,319.28	\$41,319.28	\$41,319.28	\$41,319.28	\$123,573.75
2611	Combustibles lubricantes y aditivos	\$143,235.94	\$21,657.09	\$164,893.03	\$41,319.28	\$41,319.28	\$41,319.28	\$41,319.28	\$123,573.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PF	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$112,332.37	-\$699.83	\$111,632.54	\$12,001.53	\$12,001.53	\$12,001.53	\$12,001.53	\$99,631.01
2920	Refacciones y accesorios menores de edifi	\$28,847.99	-\$4,676.82	\$24,171.17	\$11,614.13	\$11,614.13	\$11,614.13	\$11,614.13	\$12,557.04
2921	Refacciones y accesorios menores de edifi	\$28,847.99	-\$4,676.82	\$24,171.17	\$11,614.13	\$11,614.13	\$11,614.13	\$11,614.13	\$12,557.04
2930	Refacciones y accesorios menores de mot	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$387.40	\$387.40	\$387.40	\$28,860.59
2931	Refacciones y accesorios menores de mot	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$387.40	\$387.40	\$387.40	\$28,860.59
2960	Refacciones y accesorios menores de equi	\$54,636.39	\$3,576.99	\$58,213.38	\$0.00	\$0.00	\$0.00	\$0.00	\$58,213.38
2961	Refacciones y accesorios menores de equi	\$54,636.39	\$3,576.99	\$58,213.38	\$0.00	\$0.00	\$0.00	\$0.00	\$58,213.38
3000	SERVICIOS GENERALES	\$12,115,178.98	\$2,893,689.77	\$15,008,868.75	\$2,602,814.44	\$2,602,814.44	\$2,595,433.02	\$2,595,433.02	\$12,406,054....
3100	SERVICIOS BÁSICOS	\$2,769,441.17	\$655,592.25	\$3,425,033.42	\$459,360.93	\$459,360.93	\$459,360.93	\$459,360.93	\$2,965,672.49
3110	Energía eléctrica	\$1,814,522.35	\$468,224.13	\$2,282,746.48	\$271,687.47	\$271,687.47	\$271,687.47	\$271,687.47	\$2,011,059.01
3111	Energía eléctrica	\$1,814,522.35	\$468,224.13	\$2,282,746.48	\$271,687.47	\$271,687.47	\$271,687.47	\$271,687.47	\$2,011,059.01
3120	Gas	\$0.00	\$1,958.83	\$1,958.83	\$1,216.38	\$1,216.38	\$1,216.38	\$1,216.38	\$742.45
3121	GAS	\$0.00	\$1,958.83	\$1,958.83	\$1,216.38	\$1,216.38	\$1,216.38	\$1,216.38	\$742.45
3130	Agua	\$354,475.23	\$22,567.69	\$377,042.92	\$38,134.19	\$38,134.19	\$38,134.19	\$38,134.19	\$338,908.73
3131	Agua	\$354,475.23	\$22,567.69	\$377,042.92	\$38,134.19	\$38,134.19	\$38,134.19	\$38,134.19	\$338,908.73
3140	Telefonia Tradicional	\$417,855.58	\$87,552.34	\$505,407.92	\$91,742.15	\$91,742.15	\$91,742.15	\$91,742.15	\$413,665.77

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3141	Telefonía tradicional	\$417,855.58	\$87,552.34	\$505,407.92	\$91,742.15	\$91,742.15	\$91,742.15	\$91,742.15	\$413,665.77
3150	Telefonía celular	\$93,422.22	\$35,232.13	\$128,654.35	\$45,239.00	\$45,239.00	\$45,239.00	\$45,239.00	\$83,415.35
3151	Telefonía celular	\$93,422.22	\$35,232.13	\$128,654.35	\$45,239.00	\$45,239.00	\$45,239.00	\$45,239.00	\$83,415.35
3170	Servicios de acceso a Internet, redes y pro	\$6,556.36	\$29,598.56	\$36,154.92	\$0.00	\$0.00	\$0.00	\$0.00	\$36,154.92
3171	Servicios de acceso de internet, redes y pr	\$6,556.36	\$29,598.56	\$36,154.92	\$0.00	\$0.00	\$0.00	\$0.00	\$36,154.92
3180	Servicios postales y telegráficos	\$82,609.43	\$10,458.57	\$93,068.00	\$11,341.74	\$11,341.74	\$11,341.74	\$11,341.74	\$81,726.26
3181	Servicios postales y telegráficos	\$82,609.43	\$10,458.57	\$93,068.00	\$11,341.74	\$11,341.74	\$11,341.74	\$11,341.74	\$81,726.26
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$388,502.46	\$1,205,055.11	\$506,734.63	\$506,734.63	\$506,734.63	\$506,734.63	\$698,320.48
3220	Arrendamiento de edificios	\$816,552.65	\$388,502.46	\$1,205,055.11	\$506,734.63	\$506,734.63	\$506,734.63	\$506,734.63	\$698,320.48
3221	Arrendamiento de edificios	\$816,552.65	\$388,502.46	\$1,205,055.11	\$506,734.63	\$506,734.63	\$506,734.63	\$506,734.63	\$698,320.48
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$1,757,253.39	\$558,899.14	\$2,316,152.53	\$631,784.14	\$631,784.14	\$631,784.14	\$631,784.14	\$1,684,368.39
3310	Servicios legales, de contabilidad, auditoría	\$981,804.12	\$493,711.84	\$1,475,515.96	\$559,568.99	\$559,568.99	\$559,568.99	\$559,568.99	\$915,946.97
3311	Servicios legales, de contabilidad, auditoría	\$981,804.12	\$493,711.84	\$1,475,515.96	\$559,568.99	\$559,568.99	\$559,568.99	\$559,568.99	\$915,946.97
3330	Servicios de consultoría administrativa, pro	\$10,609.00	\$3,800.47	\$14,409.47	\$0.00	\$0.00	\$0.00	\$0.00	\$14,409.47
3331	Servicios de consultoría administrativa, pro	\$10,609.00	\$3,800.47	\$14,409.47	\$0.00	\$0.00	\$0.00	\$0.00	\$14,409.47
3340	Servicios de capacitación	\$539,754.96	\$14,362.46	\$554,117.42	\$29,974.40	\$29,974.40	\$29,974.40	\$29,974.40	\$524,143.02
3341	Servicios de capacitación	\$539,754.96	\$14,362.46	\$554,117.42	\$29,974.40	\$29,974.40	\$29,974.40	\$29,974.40	\$524,143.02
3360	Servicios de apoyo administrativo, traducci	\$81,954.59	\$27,586.11	\$109,540.70	\$25,314.18	\$25,314.18	\$25,314.18	\$25,314.18	\$84,226.52
3361	Servicios de apoyo administrativo, fotocopi	\$81,954.59	\$27,586.11	\$109,540.70	\$25,314.18	\$25,314.18	\$25,314.18	\$25,314.18	\$84,226.52
3380	Servicios de vigilancia	\$143,130.72	\$19,438.26	\$162,568.98	\$16,926.57	\$16,926.57	\$16,926.57	\$16,926.57	\$145,642.41
3381	Servicios de vigilancia	\$143,130.72	\$19,438.26	\$162,568.98	\$16,926.57	\$16,926.57	\$16,926.57	\$16,926.57	\$145,642.41
3400	SERVICIOS FINANCIEROS, BANCARIOS `	\$289,570.26	\$86,938.38	\$376,508.64	\$97,716.22	\$97,716.22	\$97,716.22	\$97,716.22	\$278,792.42
3410	Servicios financieros y bancarios	\$198,130.86	\$75,294.55	\$273,425.41	\$85,849.43	\$85,849.43	\$85,849.43	\$85,849.43	\$187,575.98
3411	Servicios financieros y bancarios	\$198,130.86	\$75,294.55	\$273,425.41	\$85,849.43	\$85,849.43	\$85,849.43	\$85,849.43	\$187,575.98
3450	Seguro de bienes patrimoniales	\$75,048.50	\$11,643.83	\$86,692.33	\$11,866.79	\$11,866.79	\$11,866.79	\$11,866.79	\$74,825.54
3451	Seguro de bienes patrimoniales	\$75,048.50	\$11,643.83	\$86,692.33	\$11,866.79	\$11,866.79	\$11,866.79	\$11,866.79	\$74,825.54
3470	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,390.90
3471	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,390.90
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$1,683,917.92	\$326,611.43	\$2,010,529.35	\$112,375.44	\$112,375.44	\$104,994.02	\$104,994.02	\$1,898,153.91
3510	Conservación y mantenimiento menor de ir	\$1,508,425.76	\$304,674.27	\$1,813,100.03	\$86,200.01	\$86,200.01	\$78,818.59	\$78,818.59	\$1,726,900.02
3511	Conservación y mantenimiento menor de ir	\$1,508,425.76	\$304,674.27	\$1,813,100.03	\$86,200.01	\$86,200.01	\$78,818.59	\$78,818.59	\$1,726,900.02
3520	Instalación, reparación y mantenimiento de	\$15,735.39	\$2,007.32	\$17,742.71	\$4,431.20	\$4,431.20	\$4,431.20	\$4,431.20	\$13,311.51
3521	Instalación, reparación y mantenimiento de	\$15,735.39	\$2,007.32	\$17,742.71	\$4,431.20	\$4,431.20	\$4,431.20	\$4,431.20	\$13,311.51
3530	Instalación, reparación y mantenimiento de	\$53,762.29	\$1,068.18	\$54,830.47	\$0.00	\$0.00	\$0.00	\$0.00	\$54,830.47

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3531	Instalación, reparación y mantenimiento de	\$53,762.29	\$1,068.18	\$54,830.47	\$0.00	\$0.00	\$0.00	\$0.00	\$54,830.47
3550	Reparación y mantenimiento de equipo de	\$66,656.24	\$17,587.26	\$84,243.50	\$21,412.24	\$21,412.24	\$21,412.24	\$21,412.24	\$62,831.26
3551	Reparación y mantenimiento de equipo de	\$66,656.24	\$17,587.26	\$84,243.50	\$21,412.24	\$21,412.24	\$21,412.24	\$21,412.24	\$62,831.26
3570	Instalación, reparación y mantenimiento de	\$16,390.97	\$1,274.40	\$17,665.37	\$331.99	\$331.99	\$331.99	\$331.99	\$17,333.38
3571	Instalación, reparación y mantenimiento de	\$16,390.97	\$1,274.40	\$17,665.37	\$331.99	\$331.99	\$331.99	\$331.99	\$17,333.38
3590	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,947.27
3591	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,947.27
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$129,798.31	\$45,688.98	\$175,487.29	\$45,094.82	\$45,094.82	\$45,094.82	\$45,094.82	\$130,392.47
3620	Difusión por radio,televisión y otros medios	\$129,798.31	\$45,688.98	\$175,487.29	\$45,094.82	\$45,094.82	\$45,094.82	\$45,094.82	\$130,392.47
3621	Servicios de difusión para la comercializaci	\$129,798.31	\$45,688.98	\$175,487.29	\$45,094.82	\$45,094.82	\$45,094.82	\$45,094.82	\$130,392.47
3700	Servicios de traslados y viáticos	\$1,453,022.60	\$357,564.09	\$1,810,586.69	\$294,995.63	\$294,995.63	\$294,995.63	\$294,995.63	\$1,515,591.06
3710	Pasajes aéreos	\$89,115.60	\$7,665.55	\$96,781.15	\$0.00	\$0.00	\$0.00	\$0.00	\$96,781.15
3712	Pasajes aéreos internacionales	\$0.00	\$6,667.81	\$6,667.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,667.81
3714	Pasajes Aereos	\$89,115.60	\$997.74	\$90,113.34	\$0.00	\$0.00	\$0.00	\$0.00	\$90,113.34
3720	Pasajes terrestres	\$163,909.05	\$2,881.70	\$166,790.75	\$4,656.81	\$4,656.81	\$4,656.81	\$4,656.81	\$162,133.94
3721	Pasajes terrestres nacionales	\$163,909.05	\$2,881.70	\$166,790.75	\$4,656.81	\$4,656.81	\$4,656.81	\$4,656.81	\$162,133.94
3750	Viáticos en el país	\$1,199,997.95	\$347,016.84	\$1,547,014.79	\$290,338.82	\$290,338.82	\$290,338.82	\$290,338.82	\$1,256,675.97
3751	Viáticos en el país	\$801,919.92	\$151,263.15	\$953,183.07	\$109,965.22	\$109,965.22	\$109,965.22	\$109,965.22	\$843,217.85
3752	Gastos de Traslado en Comisiones Oficial	\$398,078.03	\$195,753.69	\$593,831.72	\$180,373.60	\$180,373.60	\$180,373.60	\$180,373.60	\$413,458.12
3800	SERVICIOS OFICIALES	\$996,903.13	\$393,045.72	\$1,389,948.85	\$102,130.63	\$102,130.63	\$102,130.63	\$102,130.63	\$1,287,818.22
3820	Gastos de orden social y cultural	\$896,903.13	\$315,709.90	\$1,212,613.03	\$90,442.61	\$90,442.61	\$90,442.61	\$90,442.61	\$1,122,170.42
3821	Gastos de orden social y cultural	\$896,903.13	\$315,709.90	\$1,212,613.03	\$90,442.61	\$90,442.61	\$90,442.61	\$90,442.61	\$1,122,170.42
3830	Congresos y convenciones	\$100,000.00	\$77,335.82	\$177,335.82	\$11,688.02	\$11,688.02	\$11,688.02	\$11,688.02	\$165,647.80
3831	Congresos y convenciones	\$100,000.00	\$77,335.82	\$177,335.82	\$11,688.02	\$11,688.02	\$11,688.02	\$11,688.02	\$165,647.80
3900	OTROS SERVICIOS GENERALES	\$2,218,719.55	\$80,847.32	\$2,299,566.87	\$352,622.00	\$352,622.00	\$352,622.00	\$352,622.00	\$1,946,944.87
3920	Impuestos y derechos	\$1,301,773.36	-\$169,333.68	\$1,132,439.68	\$4,260.00	\$4,260.00	\$4,260.00	\$4,260.00	\$1,128,179.68
3921	Impuestos y derechos	\$1,274,455.18	-\$171,886.20	\$1,102,568.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,568.98
3923	Tenencias y canje de placas de vehiculos c	\$27,318.18	\$2,552.52	\$29,870.70	\$4,260.00	\$4,260.00	\$4,260.00	\$4,260.00	\$25,610.70
3950	Penas, multas, accesorios y actualizacione	\$5,463.60	\$1,250.00	\$6,713.60	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,463.60
3951	Penas, multas, accesorios y actualizacione	\$5,463.60	\$1,250.00	\$6,713.60	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,463.60
3980	Impuesto sobre nóminas y otros que se dei	\$911,482.59	\$248,931.00	\$1,160,413.59	\$347,112.00	\$347,112.00	\$347,112.00	\$347,112.00	\$813,301.59
3982	Impuestos sobre nomina	\$911,482.59	\$248,931.00	\$1,160,413.59	\$347,112.00	\$347,112.00	\$347,112.00	\$347,112.00	\$813,301.59
5000	BIENES MUEBLES, INMUEBLES E INTANCI	\$6,582,939.00	\$26,498.00	\$6,609,437.00	\$60,986.25	\$60,986.25	\$60,986.25	\$60,986.25	\$6,548,450.75
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$3,874,370.00	\$1,259.10	\$3,875,629.10	\$34,488.25	\$34,488.25	\$34,488.25	\$34,488.25	\$3,841,140.85

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/may./2018

Fecha y | 09/jul./2018
hora de Impresión | 08:29 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5110	Muebles de oficina y estantería	\$874,370.00	-\$24,449.15	\$849,920.85	\$0.00	\$0.00	\$0.00	\$0.00	\$849,920.85
5111	Muebles de oficina	\$874,370.00	-\$24,449.15	\$849,920.85	\$0.00	\$0.00	\$0.00	\$0.00	\$849,920.85
5150	Equipos de cómputo y de tecnologías de la	\$3,000,000.00	\$7,999.00	\$3,007,999.00	\$16,779.00	\$16,779.00	\$16,779.00	\$16,779.00	\$2,991,220.00
5151	Equipo de cómputo y de tecnología de la in	\$3,000,000.00	\$7,999.00	\$3,007,999.00	\$16,779.00	\$16,779.00	\$16,779.00	\$16,779.00	\$2,991,220.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$0.00
5191	Mobiliario y equipo para el desarrollo de ac	\$0.00	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$17,709.25	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$1,521,700.00	\$25,238.90	\$1,546,938.90	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$1,520,440.90
5230	Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00
5290	Otro mobiliario y equipo educacional y recr	\$1,521,700.00	-\$1,259.10	\$1,520,440.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520,440.90
5291	Otro mobiliario y equipo educacional	\$1,521,700.00	-\$1,259.10	\$1,520,440.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520,440.90
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,186,869.00	\$0.00	\$1,186,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186,869.00
5640	Sistemas de aire acondicionado, calefacció	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,775.00
5641	Sistemas de aire acondicionado, calefacció	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,775.00
5650	Equipo de comunicación y telecomunicació	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,094.00
5651	Equipo de comunicación y telecomunicació	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,094.00
Total		\$65,579,552.40	\$3,140,771.22	\$68,720,323.62	\$19,459,692.49	\$19,459,692.49	\$19,101,439.76	\$19,093,417.99	\$49,260,631....