



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y | 05/jul./2018

hora de Impresión | 09:46 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$45,103,496.78	\$0.00	\$45,103,496.78	\$19,285,059.72	\$25,821,412.41	\$19,285,059.72	\$0.00	\$25,818,437....	\$19,285,059.72	\$19,277,958.88	\$7,100.84
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$10,435,755.18	\$9,341,725.45	\$10,435,755.18	\$0.00	\$9,341,725.45	\$10,435,755.18	\$10,431,629.69	\$4,125.49
1130 Sueldos base al personal permanente	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$10,435,755.18	\$9,341,725.45	\$10,435,755.18	\$0.00	\$9,341,725.45	\$10,435,755.18	\$10,431,629.69	\$4,125.49
1131 Sueldos base	\$22,167,620.70	-\$2,390,140.07	\$19,777,480.63	\$10,435,755.18	\$9,341,725.45	\$10,435,755.18	\$0.00	\$9,341,725.45	\$10,435,755.18	\$10,431,629.69	\$4,125.49
1200 Remuneraciones al personal de carácter transitorio	\$11,092,233.64	\$498,680.72	\$11,590,914.36	\$5,003,884.98	\$6,590,004.73	\$5,003,884.98	\$0.00	\$6,587,029.38	\$5,003,884.98	\$5,000,909.63	\$2,975.35
1220 Sueldos base al personal eventual	\$11,092,233.64	\$498,680.72	\$11,590,914.36	\$5,003,884.98	\$6,590,004.73	\$5,003,884.98	\$0.00	\$6,587,029.38	\$5,003,884.98	\$5,000,909.63	\$2,975.35
1221 Sueldo base al personal eventual	\$11,092,233.64	\$498,680.72	\$11,590,914.36	\$5,003,884.98	\$6,590,004.73	\$5,003,884.98	\$0.00	\$6,587,029.38	\$5,003,884.98	\$5,000,909.63	\$2,975.35
1300 REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$2,951,802.02	\$0.00	\$2,951,802.02	\$314,422.61	\$2,637,379.41	\$314,422.61	\$0.00	\$2,637,379.41	\$314,422.61	\$314,422.61	\$0.00
1320 Primas de vacaciones, dominical y gratificación	\$2,951,802.02	\$0.00	\$2,951,802.02	\$314,422.61	\$2,637,379.41	\$314,422.61	\$0.00	\$2,637,379.41	\$314,422.61	\$314,422.61	\$0.00
1321 Prima vacacional	\$653,096.13	\$0.00	\$653,096.13	\$112,801.10	\$540,295.03	\$112,801.10	\$0.00	\$540,295.03	\$112,801.10	\$112,801.10	\$0.00
1323 Gratificación de fin de año	\$2,298,705.89	\$0.00	\$2,298,705.89	\$201,621.51	\$2,097,084.38	\$201,621.51	\$0.00	\$2,097,084.38	\$201,621.51	\$201,621.51	\$0.00
1400 SEGURIDAD SOCIAL	\$7,624,193.10	\$2,241,084.60	\$9,865,277.70	\$3,355,878.92	\$6,509,398.78	\$3,355,878.92	\$0.00	\$6,509,398.78	\$3,355,878.92	\$3,355,878.92	\$0.00
1410 Aportaciones de seguridad social	\$5,842,997.59	\$1,688,619.39	\$7,531,616.98	\$2,567,562.47	\$4,964,054.51	\$2,567,562.47	\$0.00	\$4,964,054.51	\$2,567,562.47	\$2,567,562.47	\$0.00
1411 Cuotas al I.M.S.S.	\$5,842,997.59	\$1,688,619.39	\$7,531,616.98	\$2,567,562.47	\$4,964,054.51	\$2,567,562.47	\$0.00	\$4,964,054.51	\$2,567,562.47	\$2,567,562.47	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,781,195.51	\$552,465.21	\$2,333,660.72	\$788,316.45	\$1,545,344.27	\$788,316.45	\$0.00	\$1,545,344.27	\$788,316.45	\$788,316.45	\$0.00
1421 Cuotas para la vivienda	\$1,781,195.51	\$552,465.21	\$2,333,660.72	\$788,316.45	\$1,545,344.27	\$788,316.45	\$0.00	\$1,545,344.27	\$788,316.45	\$788,316.45	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$175,118.03	\$742,904.04	\$175,118.03	\$0.00	\$742,904.04	\$175,118.03	\$175,118.03	\$0.00
1520 Indemnizaciones	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$175,118.03	\$742,904.04	\$175,118.03	\$0.00	\$742,904.04	\$175,118.03	\$175,118.03	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Jubilaciones	\$1,267,647.32	-\$349,625.25	\$918,022.07	\$175,118.03	\$742,904.04	\$175,118.03	\$0.00	\$742,904.04	\$175,118.03	\$175,118.03	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,777,937.64	\$645,059.04	\$2,422,996.68	\$632,419.16	\$1,790,577.52	\$632,419.16	\$0.00	\$1,790,577.52	\$632,419.16	\$632,419.16	\$0.00
2100 Materiales de administración, emisión de documentos	\$1,299,005.44	\$536,721.84	\$1,835,727.28	\$529,735.78	\$1,305,991.50	\$529,735.78	\$0.00	\$1,305,991.50	\$529,735.78	\$529,735.78	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$299,993.12	\$157,633.03	\$457,626.15	\$154,166.85	\$303,459.30	\$154,166.85	\$0.00	\$303,459.30	\$154,166.85	\$154,166.85	\$0.00
2111 Papelería y consumibles de oficina	\$299,993.12	\$157,633.03	\$457,626.15	\$154,166.85	\$303,459.30	\$154,166.85	\$0.00	\$303,459.30	\$154,166.85	\$154,166.85	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnología	\$368,870.92	\$302,822.53	\$671,693.45	\$302,822.53	\$368,870.92	\$302,822.53	\$0.00	\$368,870.92	\$302,822.53	\$302,822.53	\$0.00
2141 Material de limpieza y mantenimiento e insumos	\$368,870.92	\$302,822.53	\$671,693.45	\$302,822.53	\$368,870.92	\$302,822.53	\$0.00	\$368,870.92	\$302,822.53	\$302,822.53	\$0.00
2150 Material impreso e información digital	\$13,112.72	\$7,452.93	\$20,565.65	\$7,381.92	\$13,183.73	\$7,381.92	\$0.00	\$13,183.73	\$7,381.92	\$7,381.92	\$0.00
2151 Publicaciones impresas	\$13,112.72	\$7,452.93	\$20,565.65	\$7,381.92	\$13,183.73	\$7,381.92	\$0.00	\$13,183.73	\$7,381.92	\$7,381.92	\$0.00
2160 Material de limpieza	\$265,554.20	\$68,143.60	\$333,697.80	\$64,814.48	\$268,883.32	\$64,814.48	\$0.00	\$268,883.32	\$64,814.48	\$64,814.48	\$0.00
2161 Material de limpieza	\$265,554.20	\$68,143.60	\$333,697.80	\$64,814.48	\$268,883.32	\$64,814.48	\$0.00	\$268,883.32	\$64,814.48	\$64,814.48	\$0.00
2170 Materiales y útiles de enseñanza	\$257,499.96	\$669.75	\$258,169.71	\$550.00	\$257,619.71	\$550.00	\$0.00	\$257,619.71	\$550.00	\$550.00	\$0.00
2171 Material y útiles de enseñanza	\$257,499.96	\$669.75	\$258,169.71	\$550.00	\$257,619.71	\$550.00	\$0.00	\$257,619.71	\$550.00	\$550.00	\$0.00
2180 Materiales para el registro e identificación de bienes	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$0.00	\$54,636.35	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y servicios	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$54,636.35	\$0.00	\$0.00	\$54,636.35	\$0.00	\$0.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	\$25,530.33	\$146,167.43	\$25,255.30	\$120,912.13	\$25,255.30	\$0.00	\$120,912.13	\$25,255.30	\$25,255.30	\$0.00
2210	Productos alimenticios para personas	\$120,637.10	\$25,530.33	\$146,167.43	\$25,255.30	\$120,912.13	\$25,255.30	\$0.00	\$120,912.13	\$25,255.30	\$25,255.30	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	\$25,530.33	\$97,650.56	\$25,255.30	\$72,395.26	\$25,255.30	\$0.00	\$72,395.26	\$25,255.30	\$25,255.30	\$0.00
2213	Alimentacion en programas de capacitación y ad	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$0.00	\$48,516.87	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIO	\$102,726.79	\$2,920.00	\$105,646.79	\$2,918.02	\$102,728.77	\$2,918.02	\$0.00	\$102,728.77	\$2,918.02	\$2,918.02	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	\$32.00	\$21,777.20	\$32.00	\$21,745.20	\$32.00	\$0.00	\$21,745.20	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	\$32.00	\$21,777.20	\$32.00	\$21,745.20	\$32.00	\$0.00	\$21,745.20	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	\$2,888.00	\$83,869.59	\$2,886.02	\$80,983.57	\$2,886.02	\$0.00	\$80,983.57	\$2,886.02	\$2,886.02	\$0.00
2481	Materiales complementarios	\$80,981.59	\$2,888.00	\$83,869.59	\$2,886.02	\$80,983.57	\$2,886.02	\$0.00	\$80,983.57	\$2,886.02	\$2,886.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	\$57,574.89	\$200,810.83	\$53,504.10	\$147,306.73	\$53,504.10	\$0.00	\$147,306.73	\$53,504.10	\$53,504.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	\$57,574.89	\$200,810.83	\$53,504.10	\$147,306.73	\$53,504.10	\$0.00	\$147,306.73	\$53,504.10	\$53,504.10	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	\$57,574.89	\$200,810.83	\$53,504.10	\$147,306.73	\$53,504.10	\$0.00	\$147,306.73	\$53,504.10	\$53,504.10	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$112,332.37	\$18,727.98	\$131,060.35	\$17,421.96	\$113,638.39	\$17,421.96	\$0.00	\$113,638.39	\$17,421.96	\$17,421.96	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$18,107.50	\$46,955.49	\$17,034.56	\$29,920.93	\$17,034.56	\$0.00	\$29,920.93	\$17,034.56	\$17,034.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$18,107.50	\$46,955.49	\$17,034.56	\$29,920.93	\$17,034.56	\$0.00	\$29,920.93	\$17,034.56	\$17,034.56	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$28,860.59	\$387.40	\$0.00	\$28,860.59	\$387.40	\$387.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$400.00	\$29,247.99	\$387.40	\$28,860.59	\$387.40	\$0.00	\$28,860.59	\$387.40	\$387.40	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	\$220.48	\$54,856.87	\$0.00	\$54,856.87	\$0.00	\$0.00	\$54,856.87	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	\$220.48	\$54,856.87	\$0.00	\$54,856.87	\$0.00	\$0.00	\$54,856.87	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	\$7,956,680.06	\$20,071,859.04	\$3,399,536.46	\$16,672,322.58	\$3,399,536.46	\$0.00	\$16,672,322....	\$3,399,536.46	\$3,399,536.46	\$0.00
3100	SERVICIOS BÁSICOS	\$2,769,441.17	\$1,862,497.92	\$4,631,939.09	\$565,003.50	\$4,066,935.59	\$565,003.50	\$0.00	\$4,066,935.59	\$565,003.50	\$565,003.50	\$0.00
3110	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$345,975.00	\$2,798,729.52	\$345,975.00	\$0.00	\$2,798,729.52	\$345,975.00	\$345,975.00	\$0.00
3111	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$345,975.00	\$2,798,729.52	\$345,975.00	\$0.00	\$2,798,729.52	\$345,975.00	\$345,975.00	\$0.00
3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3130	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$40,744.34	\$377,843.66	\$40,744.34	\$0.00	\$377,843.66	\$40,744.34	\$40,744.34	\$0.00
3131	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$40,744.34	\$377,843.66	\$40,744.34	\$0.00	\$377,843.66	\$40,744.34	\$40,744.34	\$0.00
3140	Telefonía Tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$108,534.40	\$558,049.46	\$108,534.40	\$0.00	\$558,049.46	\$108,534.40	\$108,534.40	\$0.00
3141	Telefonía tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$108,534.40	\$558,049.46	\$108,534.40	\$0.00	\$558,049.46	\$108,534.40	\$108,534.40	\$0.00
3150	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$55,015.00	\$138,498.50	\$55,015.00	\$0.00	\$138,498.50	\$55,015.00	\$55,015.00	\$0.00



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3151	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$55,015.00	\$138,498.50	\$55,015.00	\$0.00	\$138,498.50	\$55,015.00	\$55,015.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesar	\$6,556.36	\$84,106.66	\$90,663.02	\$360.00	\$90,303.02	\$360.00	\$0.00	\$90,303.02	\$360.00	\$360.00	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$84,106.66	\$90,663.02	\$360.00	\$90,303.02	\$360.00	\$0.00	\$90,303.02	\$360.00	\$360.00	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$13,158.38	\$99,162.96	\$13,158.38	\$0.00	\$99,162.96	\$13,158.38	\$13,158.38	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$13,158.38	\$99,162.96	\$13,158.38	\$0.00	\$99,162.96	\$13,158.38	\$13,158.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$1,105,672.25	\$1,922,224.90	\$614,604.47	\$1,307,620.43	\$614,604.47	\$0.00	\$1,307,620.43	\$614,604.47	\$614,604.47	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$614,604.47	\$1,305,648.43	\$614,604.47	\$0.00	\$1,305,648.43	\$614,604.47	\$614,604.47	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$614,604.47	\$1,305,648.43	\$614,604.47	\$0.00	\$1,305,648.43	\$614,604.47	\$614,604.47	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	\$1,578,577.39	\$3,335,830.78	\$664,284.72	\$2,671,546.06	\$664,284.72	\$0.00	\$2,671,546.06	\$664,284.72	\$664,284.72	\$0.00
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$586,568.99	\$1,797,825.59	\$586,568.99	\$0.00	\$1,797,825.59	\$586,568.99	\$586,568.99	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$586,568.99	\$1,797,825.59	\$586,568.99	\$0.00	\$1,797,825.59	\$586,568.99	\$586,568.99	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	\$34,249.11	\$574,004.07	\$32,875.64	\$541,128.43	\$32,875.64	\$0.00	\$541,128.43	\$32,875.64	\$32,875.64	\$0.00
3341	Servicios de capacitación	\$539,754.96	\$34,249.11	\$574,004.07	\$32,875.64	\$541,128.43	\$32,875.64	\$0.00	\$541,128.43	\$32,875.64	\$32,875.64	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$75,718.57	\$157,673.16	\$27,913.52	\$129,759.64	\$27,913.52	\$0.00	\$129,759.64	\$27,913.52	\$27,913.52	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$75,718.57	\$157,673.16	\$27,913.52	\$129,759.64	\$27,913.52	\$0.00	\$129,759.64	\$27,913.52	\$27,913.52	\$0.00
3380	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$16,926.57	\$181,426.53	\$16,926.57	\$0.00	\$181,426.53	\$16,926.57	\$16,926.57	\$0.00
3381	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$16,926.57	\$181,426.53	\$16,926.57	\$0.00	\$181,426.53	\$16,926.57	\$16,926.57	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$373,468.74	\$663,039.00	\$318,491.40	\$344,547.60	\$318,491.40	\$0.00	\$344,547.60	\$318,491.40	\$318,491.40	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$105,091.51	\$306,944.36	\$105,091.51	\$0.00	\$306,944.36	\$105,091.51	\$105,091.51	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$105,091.51	\$306,944.36	\$105,091.51	\$0.00	\$306,944.36	\$105,091.51	\$105,091.51	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$213,399.89	\$21,212.34	\$213,399.89	\$0.00	\$21,212.34	\$213,399.89	\$213,399.89	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$213,399.89	\$21,212.34	\$213,399.89	\$0.00	\$21,212.34	\$213,399.89	\$213,399.89	\$0.00
3470	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	\$716,629.31	\$2,400,547.23	\$219,037.07	\$2,181,510.16	\$219,037.07	\$0.00	\$2,181,510.16	\$219,037.07	\$219,037.07	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$654,307.53	\$2,162,733.29	\$183,581.64	\$1,979,151.65	\$183,581.64	\$0.00	\$1,979,151.65	\$183,581.64	\$183,581.64	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$654,307.53	\$2,162,733.29	\$183,581.64	\$1,979,151.65	\$183,581.64	\$0.00	\$1,979,151.65	\$183,581.64	\$183,581.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$4,431.20	\$17,006.90	\$4,431.20	\$0.00	\$17,006.90	\$4,431.20	\$4,431.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$4,431.20	\$17,006.90	\$4,431.20	\$0.00	\$17,006.90	\$4,431.20	\$4,431.20	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y 05/jul./2018

hora de Impresión 09:46 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transp	\$66,656.24	\$49,963.86	\$116,620.10	\$21,412.24	\$95,207.86	\$21,412.24	\$0.00	\$95,207.86	\$21,412.24	\$21,412.24	\$0.00
3551 Reparación y mantenimiento de equipo de transp	\$66,656.24	\$49,963.86	\$116,620.10	\$21,412.24	\$95,207.86	\$21,412.24	\$0.00	\$95,207.86	\$21,412.24	\$21,412.24	\$0.00
3570 Instalación, reparación y mantenimiento de maq	\$16,390.97	\$3,620.54	\$20,011.51	\$9,611.99	\$10,399.52	\$9,611.99	\$0.00	\$10,399.52	\$9,611.99	\$9,611.99	\$0.00
3571 Instalación, reparación y mantenimiento de maq	\$16,390.97	\$3,620.54	\$20,011.51	\$9,611.99	\$10,399.52	\$9,611.99	\$0.00	\$10,399.52	\$9,611.99	\$9,611.99	\$0.00
3590 Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$129,798.31	\$129,798.31	\$259,596.62	\$55,140.93	\$204,455.69	\$55,140.93	\$0.00	\$204,455.69	\$55,140.93	\$55,140.93	\$0.00
3620 Difusión por radio,televisión y otros medios de m	\$129,798.31	\$129,798.31	\$259,596.62	\$55,140.93	\$204,455.69	\$55,140.93	\$0.00	\$204,455.69	\$55,140.93	\$55,140.93	\$0.00
3621 Servicios de difusión para la comercialización de	\$129,798.31	\$129,798.31	\$259,596.62	\$55,140.93	\$204,455.69	\$55,140.93	\$0.00	\$204,455.69	\$55,140.93	\$55,140.93	\$0.00
3700 Servicios de traslados y viáticos	\$1,453,022.60	\$1,015,807.45	\$2,468,830.05	\$380,767.33	\$2,088,062.72	\$380,767.33	\$0.00	\$2,088,062.72	\$380,767.33	\$380,767.33	\$0.00
3710 Pasajes aéreos	\$89,115.60	\$21,777.29	\$110,892.89	\$6,816.00	\$104,076.89	\$6,816.00	\$0.00	\$104,076.89	\$6,816.00	\$6,816.00	\$0.00
3712 Pasajes aéreos internacionales	\$0.00	\$12,126.73	\$12,126.73	\$0.00	\$12,126.73	\$0.00	\$0.00	\$12,126.73	\$0.00	\$0.00	\$0.00
3714 Pasajes Aereos	\$89,115.60	\$9,650.56	\$98,766.16	\$6,816.00	\$91,950.16	\$6,816.00	\$0.00	\$91,950.16	\$6,816.00	\$6,816.00	\$0.00
3720 Pasajes terrestres	\$163,909.05	\$8,186.72	\$172,095.77	\$4,272.00	\$167,823.77	\$4,272.00	\$0.00	\$167,823.77	\$4,272.00	\$4,272.00	\$0.00
3721 Pasajes terrestres nacionales	\$163,909.05	\$8,186.72	\$172,095.77	\$4,272.00	\$167,823.77	\$4,272.00	\$0.00	\$167,823.77	\$4,272.00	\$4,272.00	\$0.00
3750 Viáticos en el pais	\$1,199,997.95	\$985,843.44	\$2,185,841.39	\$369,679.33	\$1,816,162.06	\$369,679.33	\$0.00	\$1,816,162.06	\$369,679.33	\$369,679.33	\$0.00
3751 Viáticos en el pais	\$801,919.92	\$429,724.93	\$1,231,644.85	\$138,170.50	\$1,093,474.35	\$138,170.50	\$0.00	\$1,093,474.35	\$138,170.50	\$138,170.50	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$556,118.51	\$954,196.54	\$231,508.83	\$722,687.71	\$231,508.83	\$0.00	\$722,687.71	\$231,508.83	\$231,508.83	\$0.00
3800 SERVICIOS OFICIALES	\$996,903.13	\$1,090,674.21	\$2,087,577.34	\$146,479.04	\$1,941,098.30	\$146,479.04	\$0.00	\$1,941,098.30	\$146,479.04	\$146,479.04	\$0.00
3820 Gastos de orden social y cultural	\$896,903.13	\$870,970.17	\$1,767,873.30	\$131,891.02	\$1,635,982.28	\$131,891.02	\$0.00	\$1,635,982.28	\$131,891.02	\$131,891.02	\$0.00
3821 Gastos de orden social y cultural	\$896,903.13	\$870,970.17	\$1,767,873.30	\$131,891.02	\$1,635,982.28	\$131,891.02	\$0.00	\$1,635,982.28	\$131,891.02	\$131,891.02	\$0.00
3830 Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$14,588.02	\$305,116.02	\$14,588.02	\$0.00	\$305,116.02	\$14,588.02	\$14,588.02	\$0.00
3831 Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$14,588.02	\$305,116.02	\$14,588.02	\$0.00	\$305,116.02	\$14,588.02	\$14,588.02	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,218,719.55	\$83,554.48	\$2,302,274.03	\$435,728.00	\$1,866,546.03	\$435,728.00	\$0.00	\$1,866,546.03	\$435,728.00	\$435,728.00	\$0.00
3920 Impuestos y derechos	\$1,301,773.36	-\$249,732.52	\$1,052,040.84	\$4,260.00	\$1,047,780.84	\$4,260.00	\$0.00	\$1,047,780.84	\$4,260.00	\$4,260.00	\$0.00
3921 Impuestos y derechos	\$1,274,455.18	-\$254,992.20	\$1,019,462.98	\$0.00	\$1,019,462.98	\$0.00	\$0.00	\$1,019,462.98	\$0.00	\$0.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficial	\$27,318.18	\$5,259.68	\$32,577.86	\$4,260.00	\$28,317.86	\$4,260.00	\$0.00	\$28,317.86	\$4,260.00	\$4,260.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$1,836.00	\$7,299.60	\$1,836.00	\$5,463.60	\$1,836.00	\$0.00	\$5,463.60	\$1,836.00	\$1,836.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$1,836.00	\$7,299.60	\$1,836.00	\$5,463.60	\$1,836.00	\$0.00	\$5,463.60	\$1,836.00	\$1,836.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$331,451.00	\$1,242,933.59	\$429,632.00	\$813,301.59	\$429,632.00	\$0.00	\$813,301.59	\$429,632.00	\$429,632.00	\$0.00
3982 Impuestos sobre nomina	\$911,482.59	\$331,451.00	\$1,242,933.59	\$429,632.00	\$813,301.59	\$429,632.00	\$0.00	\$813,301.59	\$429,632.00	\$429,632.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,582,939.00	\$274,307.10	\$6,857,246.10	\$405,634.22	\$6,451,611.88	\$405,634.22	\$0.00	\$6,451,611.88	\$405,634.22	\$290,465.73	\$115,168.49
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	\$291,349.50	\$4,165,719.50	\$352,676.62	\$3,813,042.88	\$352,676.62	\$0.00	\$3,813,042.88	\$352,676.62	\$237,508.13	\$115,168.49
5110 Muebles de oficina y estantería	\$874,370.00	-\$39,455.50	\$834,914.50	\$13,091.60	\$821,822.90	\$13,091.60	\$0.00	\$821,822.90	\$13,091.60	\$13,091.60	\$0.00
5111 Muebles de oficina	\$874,370.00	-\$39,455.50	\$834,914.50	\$13,091.60	\$821,822.90	\$13,091.60	\$0.00	\$821,822.90	\$13,091.60	\$13,091.60	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y | 05/jul./2018

hora de Impresión | 09:46 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la inform	\$3,000,000.00	\$242,477.43	\$3,242,477.43	\$251,257.45	\$2,991,219.98	\$251,257.45	\$0.00	\$2,991,219.98	\$251,257.45	\$136,088.96	\$115,168.49
5151 Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	\$242,477.43	\$3,242,477.43	\$251,257.45	\$2,991,219.98	\$251,257.45	\$0.00	\$2,991,219.98	\$251,257.45	\$136,088.96	\$115,168.49
5190 Otro mobiliario y equipo de administración	\$0.00	\$88,327.57	\$88,327.57	\$88,327.57	\$0.00	\$88,327.57	\$0.00	\$0.00	\$88,327.57	\$88,327.57	\$0.00
5191 Mobiliario y equipo para el desarrollo de activida	\$0.00	\$88,327.57	\$88,327.57	\$88,327.57	\$0.00	\$88,327.57	\$0.00	\$0.00	\$88,327.57	\$88,327.57	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$1,521,700.00	-\$16,020.00	\$1,505,680.00	\$33,980.00	\$1,471,700.00	\$33,980.00	\$0.00	\$1,471,700.00	\$33,980.00	\$33,980.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$42,518.00	\$1,479,182.00	\$7,482.00	\$1,471,700.00	\$7,482.00	\$0.00	\$1,471,700.00	\$7,482.00	\$7,482.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$1,521,700.00	-\$42,518.00	\$1,479,182.00	\$7,482.00	\$1,471,700.00	\$7,482.00	\$0.00	\$1,471,700.00	\$7,482.00	\$7,482.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$1,186,869.00	-\$1,022.40	\$1,185,846.60	\$18,977.60	\$1,166,869.00	\$18,977.60	\$0.00	\$1,166,869.00	\$18,977.60	\$18,977.60	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$1,022.40	\$57,752.60	\$18,977.60	\$38,775.00	\$18,977.60	\$0.00	\$38,775.00	\$18,977.60	\$18,977.60	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$1,022.40	\$57,752.60	\$18,977.60	\$38,775.00	\$18,977.60	\$0.00	\$38,775.00	\$18,977.60	\$18,977.60	\$0.00
5650 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
Total	\$65,579,552.40	\$8,876,046.20	\$74,455,598.60	\$23,722,649.56	\$50,735,924.39	\$23,722,649.56	\$0.00	\$50,732,949.04	\$23,722,649.56	\$23,600,380.23	\$122,269.33