

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$45,103,496.78	\$0.00	\$45,103,496.78	\$8,854,631.72	\$36,248,865.06	\$8,854,631.72	\$0.00	\$36,248,865....	\$8,854,631.72	\$8,645,125.74	\$209,505.98
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,167,620.70	-\$940,183.01	\$21,227,437.69	\$5,328,537.90	\$15,898,899.79	\$5,328,537.90	\$0.00	\$15,898,899....	\$5,328,537.90	\$5,182,323.81	\$146,214.09
1130	Sueldos base al personal permanente	\$22,167,620.70	-\$940,183.01	\$21,227,437.69	\$5,328,537.90	\$15,898,899.79	\$5,328,537.90	\$0.00	\$15,898,899....	\$5,328,537.90	\$5,182,323.81	\$146,214.09
1131	Sueldos base	\$22,167,620.70	-\$940,183.01	\$21,227,437.69	\$5,328,537.90	\$15,898,899.79	\$5,328,537.90	\$0.00	\$15,898,899....	\$5,328,537.90	\$5,182,323.81	\$146,214.09
1200	Remuneraciones al personal de carácter transitorio	\$11,092,233.64	\$0.00	\$11,092,233.64	\$1,738,733.08	\$9,353,500.56	\$1,738,733.08	\$0.00	\$9,353,500.56	\$1,738,733.08	\$1,738,733.08	\$0.00
1220	Sueldos base al personal eventual	\$11,092,233.64	\$0.00	\$11,092,233.64	\$1,738,733.08	\$9,353,500.56	\$1,738,733.08	\$0.00	\$9,353,500.56	\$1,738,733.08	\$1,738,733.08	\$0.00
1221	Sueldo base al personal eventual	\$11,092,233.64	\$0.00	\$11,092,233.64	\$1,738,733.08	\$9,353,500.56	\$1,738,733.08	\$0.00	\$9,353,500.56	\$1,738,733.08	\$1,738,733.08	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,951,802.02	\$0.00	\$2,951,802.02	\$19,582.94	\$2,932,219.08	\$19,582.94	\$0.00	\$2,932,219.08	\$19,582.94	\$18,973.44	\$609.50
1320	Primas de vacaciones, dominical y gratificación c	\$2,951,802.02	\$0.00	\$2,951,802.02	\$19,582.94	\$2,932,219.08	\$19,582.94	\$0.00	\$2,932,219.08	\$19,582.94	\$18,973.44	\$609.50
1321	Prima vacacional	\$653,096.13	\$0.00	\$653,096.13	\$8,930.98	\$644,165.15	\$8,930.98	\$0.00	\$644,165.15	\$8,930.98	\$8,834.74	\$96.24
1323	Gratificación de fin de año	\$2,298,705.89	\$0.00	\$2,298,705.89	\$10,651.96	\$2,288,053.93	\$10,651.96	\$0.00	\$2,288,053.93	\$10,651.96	\$10,138.70	\$513.26
1400	SEGURIDAD SOCIAL	\$7,624,193.10	\$940,183.01	\$8,564,376.11	\$1,705,095.41	\$6,859,280.70	\$1,705,095.41	\$0.00	\$6,859,280.70	\$1,705,095.41	\$1,705,095.41	\$0.00
1410	Aportaciones de seguridad social	\$5,842,997.59	\$690,474.69	\$6,533,472.28	\$1,219,535.85	\$5,313,936.43	\$1,219,535.85	\$0.00	\$5,313,936.43	\$1,219,535.85	\$1,219,535.85	\$0.00
1411	Cuotas al I.M.S.S.	\$5,842,997.59	\$690,474.69	\$6,533,472.28	\$1,219,535.85	\$5,313,936.43	\$1,219,535.85	\$0.00	\$5,313,936.43	\$1,219,535.85	\$1,219,535.85	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,781,195.51	\$249,708.32	\$2,030,903.83	\$485,559.56	\$1,545,344.27	\$485,559.56	\$0.00	\$1,545,344.27	\$485,559.56	\$485,559.56	\$0.00
1421	Cuotas para la vivienda	\$1,781,195.51	\$249,708.32	\$2,030,903.83	\$485,559.56	\$1,545,344.27	\$485,559.56	\$0.00	\$1,545,344.27	\$485,559.56	\$485,559.56	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,267,647.32	\$0.00	\$1,267,647.32	\$62,682.39	\$1,204,964.93	\$62,682.39	\$0.00	\$1,204,964.93	\$62,682.39	\$0.00	\$62,682.39
1520	Indemnizaciones	\$1,267,647.32	\$0.00	\$1,267,647.32	\$62,682.39	\$1,204,964.93	\$62,682.39	\$0.00	\$1,204,964.93	\$62,682.39	\$0.00	\$62,682.39
1522	Indemnizaciones y Liquidaciones por Retiros y H	\$1,267,647.32	\$0.00	\$1,267,647.32	\$62,682.39	\$1,204,964.93	\$62,682.39	\$0.00	\$1,204,964.93	\$62,682.39	\$0.00	\$62,682.39
2000	MATERIALES Y SUMINISTRO	\$1,777,937.64	\$594,564.69	\$2,372,502.33	\$347,334.91	\$2,025,167.42	\$347,334.91	\$0.00	\$2,025,167.42	\$347,334.91	\$347,334.91	\$0.00
2100	Materiales de administración, emisión de documen	\$1,299,005.44	\$436,740.05	\$1,735,745.49	\$300,452.43	\$1,435,293.06	\$300,452.43	\$0.00	\$1,435,293.06	\$300,452.43	\$300,452.43	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$299,993.12	\$83,367.28	\$383,360.40	\$83,192.57	\$300,167.83	\$83,192.57	\$0.00	\$300,167.83	\$83,192.57	\$83,192.57	\$0.00
2111	Papelería y consumibles de oficina	\$299,993.12	\$83,367.28	\$383,360.40	\$83,192.57	\$300,167.83	\$83,192.57	\$0.00	\$300,167.83	\$83,192.57	\$83,192.57	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$39,338.17	\$0.00	\$0.00	\$39,338.17	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnolog	\$368,870.92	\$172,443.43	\$541,314.35	\$172,443.43	\$368,870.92	\$172,443.43	\$0.00	\$368,870.92	\$172,443.43	\$172,443.43	\$0.00
2141	Material de limpieza y mantenimiento e insumos	\$368,870.92	\$172,443.43	\$541,314.35	\$172,443.43	\$368,870.92	\$172,443.43	\$0.00	\$368,870.92	\$172,443.43	\$172,443.43	\$0.00
2150	Material impreso e información digital	\$13,112.72	\$6,590.81	\$19,703.53	\$6,426.01	\$13,277.52	\$6,426.01	\$0.00	\$13,277.52	\$6,426.01	\$6,426.01	\$0.00
2151	Publicaciones impresas	\$13,112.72	\$6,590.81	\$19,703.53	\$6,426.01	\$13,277.52	\$6,426.01	\$0.00	\$13,277.52	\$6,426.01	\$6,426.01	\$0.00
2160	Material de limpieza	\$265,554.20	\$78,075.88	\$343,630.08	\$38,390.42	\$305,239.66	\$38,390.42	\$0.00	\$305,239.66	\$38,390.42	\$38,390.42	\$0.00
2161	Material de limpieza	\$265,554.20	\$78,075.88	\$343,630.08	\$38,390.42	\$305,239.66	\$38,390.42	\$0.00	\$305,239.66	\$38,390.42	\$38,390.42	\$0.00
2170	Materiales y útiles de enseñanza	\$257,499.96	\$82,402.97	\$339,902.93	\$0.00	\$339,902.93	\$0.00	\$0.00	\$339,902.93	\$0.00	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$257,499.96	\$82,402.97	\$339,902.93	\$0.00	\$339,902.93	\$0.00	\$0.00	\$339,902.93	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bie	\$54,636.35	\$13,859.68	\$68,496.03	\$0.00	\$68,496.03	\$0.00	\$0.00	\$68,496.03	\$0.00	\$0.00	\$0.00
2181	Material para registro e identificación de bienes y	\$54,636.35	\$13,859.68	\$68,496.03	\$0.00	\$68,496.03	\$0.00	\$0.00	\$68,496.03	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Fecha y hora de Impresión | 09/ago./2018

hora de Impresión | 02:11 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	\$33,208.13	\$153,845.23	\$15,128.03	\$138,717.20	\$15,128.03	\$0.00	\$138,717.20	\$15,128.03	\$15,128.03	\$0.00
2210	Productos alimenticios para personas	\$120,637.10	\$33,208.13	\$153,845.23	\$15,128.03	\$138,717.20	\$15,128.03	\$0.00	\$138,717.20	\$15,128.03	\$15,128.03	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	\$33,208.13	\$105,328.36	\$15,128.03	\$90,200.33	\$15,128.03	\$0.00	\$90,200.33	\$15,128.03	\$15,128.03	\$0.00
2213	Alimentacion en programas de capacitación y ad	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$48,516.87	\$0.00	\$0.00	\$48,516.87	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIO	\$102,726.79	\$16,914.33	\$119,641.12	\$32.00	\$119,609.12	\$32.00	\$0.00	\$119,609.12	\$32.00	\$32.00	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	\$16,114.33	\$37,859.53	\$32.00	\$37,827.53	\$32.00	\$0.00	\$37,827.53	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	\$16,114.33	\$37,859.53	\$32.00	\$37,827.53	\$32.00	\$0.00	\$37,827.53	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	\$800.00	\$81,781.59	\$0.00	\$81,781.59	\$0.00	\$0.00	\$81,781.59	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$80,981.59	\$800.00	\$81,781.59	\$0.00	\$81,781.59	\$0.00	\$0.00	\$81,781.59	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	\$58,374.89	\$201,610.83	\$23,744.42	\$177,866.41	\$23,744.42	\$0.00	\$177,866.41	\$23,744.42	\$23,744.42	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	\$58,374.89	\$201,610.83	\$23,744.42	\$177,866.41	\$23,744.42	\$0.00	\$177,866.41	\$23,744.42	\$23,744.42	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	\$58,374.89	\$201,610.83	\$23,744.42	\$177,866.41	\$23,744.42	\$0.00	\$177,866.41	\$23,744.42	\$23,744.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$2,353.99	\$2,353.99	\$2,353.99	\$0.00	\$2,353.99	\$0.00	\$0.00	\$2,353.99	\$2,353.99	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$112,332.37	\$46,973.30	\$159,305.67	\$5,624.04	\$153,681.63	\$5,624.04	\$0.00	\$153,681.63	\$5,624.04	\$5,624.04	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$37,331.78	\$66,179.77	\$5,624.04	\$60,555.73	\$5,624.04	\$0.00	\$60,555.73	\$5,624.04	\$5,624.04	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$37,331.78	\$66,179.77	\$5,624.04	\$60,555.73	\$5,624.04	\$0.00	\$60,555.73	\$5,624.04	\$5,624.04	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$0.00	\$28,847.99	\$0.00	\$28,847.99	\$0.00	\$0.00	\$28,847.99	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	\$0.00	\$28,847.99	\$0.00	\$28,847.99	\$0.00	\$0.00	\$28,847.99	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	\$9,641.52	\$64,277.91	\$0.00	\$64,277.91	\$0.00	\$0.00	\$64,277.91	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	\$9,641.52	\$64,277.91	\$0.00	\$64,277.91	\$0.00	\$0.00	\$64,277.91	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	\$8,281,481.51	\$20,396,660.49	\$1,629,696.38	\$18,766,964.11	\$1,629,696.38	\$0.00	\$18,766,964....	\$1,629,696.38	\$1,629,696.38	\$0.00
3100	SERVICIOS BÁSICOS	\$2,769,441.17	\$1,864,469.92	\$4,633,911.09	\$225,724.60	\$4,408,186.49	\$225,724.60	\$0.00	\$4,408,186.49	\$225,724.60	\$225,724.60	\$0.00
3110	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$122,698.50	\$3,022,006.02	\$122,698.50	\$0.00	\$3,022,006.02	\$122,698.50	\$122,698.50	\$0.00
3111	Energía eléctrica	\$1,814,522.35	\$1,330,182.17	\$3,144,704.52	\$122,698.50	\$3,022,006.02	\$122,698.50	\$0.00	\$3,022,006.02	\$122,698.50	\$122,698.50	\$0.00
3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,216.38	\$4,348.47	\$1,216.38	\$0.00	\$4,348.47	\$1,216.38	\$1,216.38	\$0.00
3130	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$15,380.09	\$403,207.91	\$15,380.09	\$0.00	\$403,207.91	\$15,380.09	\$15,380.09	\$0.00
3131	Agua	\$354,475.23	\$64,112.77	\$418,588.00	\$15,380.09	\$403,207.91	\$15,380.09	\$0.00	\$403,207.91	\$15,380.09	\$15,380.09	\$0.00
3140	Telefonía Tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$52,429.70	\$614,154.16	\$52,429.70	\$0.00	\$614,154.16	\$52,429.70	\$52,429.70	\$0.00
3141	Telefonía tradicional	\$417,855.58	\$248,728.28	\$666,583.86	\$52,429.70	\$614,154.16	\$52,429.70	\$0.00	\$614,154.16	\$52,429.70	\$52,429.70	\$0.00
3150	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$26,065.00	\$167,448.50	\$26,065.00	\$0.00	\$167,448.50	\$26,065.00	\$26,065.00	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Fecha y | 09/ago./2018

hora de Impresión | 02:11 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	\$93,422.22	\$100,091.28	\$193,513.50	\$26,065.00	\$167,448.50	\$26,065.00	\$0.00	\$167,448.50	\$26,065.00	\$26,065.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesar	\$6,556.36	\$86,078.66	\$92,635.02	\$0.00	\$92,635.02	\$0.00	\$0.00	\$92,635.02	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$86,078.66	\$92,635.02	\$0.00	\$92,635.02	\$0.00	\$0.00	\$92,635.02	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$7,934.93	\$104,386.41	\$7,934.93	\$0.00	\$104,386.41	\$7,934.93	\$7,934.93	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	\$29,711.91	\$112,321.34	\$7,934.93	\$104,386.41	\$7,934.93	\$0.00	\$104,386.41	\$7,934.93	\$7,934.93	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$281,250.95	\$1,639,001.95	\$281,250.95	\$0.00	\$1,639,001.95	\$281,250.95	\$281,250.95	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$281,250.95	\$1,639,001.95	\$281,250.95	\$0.00	\$1,639,001.95	\$281,250.95	\$281,250.95	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$1,103,700.25	\$1,920,252.90	\$281,250.95	\$1,639,001.95	\$281,250.95	\$0.00	\$1,639,001.95	\$281,250.95	\$281,250.95	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	\$1,578,577.39	\$3,335,830.78	\$583,361.95	\$2,752,468.83	\$583,361.95	\$0.00	\$2,752,468.83	\$583,361.95	\$583,361.95	\$0.00
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$514,739.01	\$1,869,655.57	\$514,739.01	\$0.00	\$1,869,655.57	\$514,739.01	\$514,739.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$1,402,590.46	\$2,384,394.58	\$514,739.01	\$1,869,655.57	\$514,739.01	\$0.00	\$1,869,655.57	\$514,739.01	\$514,739.01	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$10,796.87	\$21,405.87	\$0.00	\$21,405.87	\$0.00	\$0.00	\$21,405.87	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	\$31,597.98	\$571,352.94	\$29,974.40	\$541,378.54	\$29,974.40	\$0.00	\$541,378.54	\$29,974.40	\$29,974.40	\$0.00
3341	Servicios de capacitación	\$539,754.96	\$31,597.98	\$571,352.94	\$29,974.40	\$541,378.54	\$29,974.40	\$0.00	\$541,378.54	\$29,974.40	\$29,974.40	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$78,369.70	\$160,324.29	\$23,195.96	\$137,128.33	\$23,195.96	\$0.00	\$137,128.33	\$23,195.96	\$23,195.96	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$78,369.70	\$160,324.29	\$23,195.96	\$137,128.33	\$23,195.96	\$0.00	\$137,128.33	\$23,195.96	\$23,195.96	\$0.00
3380	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$15,452.58	\$182,900.52	\$15,452.58	\$0.00	\$182,900.52	\$15,452.58	\$15,452.58	\$0.00
3381	Servicios de vigilancia	\$143,130.72	\$55,222.38	\$198,353.10	\$15,452.58	\$182,900.52	\$15,452.58	\$0.00	\$182,900.52	\$15,452.58	\$15,452.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$246,984.14	\$536,554.40	\$61,661.11	\$474,893.29	\$61,661.11	\$0.00	\$474,893.29	\$61,661.11	\$61,661.11	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$61,661.11	\$350,374.76	\$61,661.11	\$0.00	\$350,374.76	\$61,661.11	\$61,661.11	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$213,905.01	\$412,035.87	\$61,661.11	\$350,374.76	\$61,661.11	\$0.00	\$350,374.76	\$61,661.11	\$61,661.11	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$33,079.13	\$108,127.63	\$0.00	\$108,127.63	\$0.00	\$0.00	\$108,127.63	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$33,079.13	\$108,127.63	\$0.00	\$108,127.63	\$0.00	\$0.00	\$108,127.63	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$16,390.90	\$0.00	\$0.00	\$16,390.90	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	\$1,115,484.40	\$2,799,402.32	\$24,077.93	\$2,775,324.39	\$24,077.93	\$0.00	\$2,775,324.39	\$24,077.93	\$24,077.93	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$1,053,162.62	\$2,561,588.38	\$12,766.49	\$2,548,821.89	\$12,766.49	\$0.00	\$2,548,821.89	\$12,766.49	\$12,766.49	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$1,053,162.62	\$2,561,588.38	\$12,766.49	\$2,548,821.89	\$12,766.49	\$0.00	\$2,548,821.89	\$12,766.49	\$12,766.49	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$1,183.20	\$20,254.90	\$1,183.20	\$0.00	\$20,254.90	\$1,183.20	\$1,183.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$5,702.71	\$21,438.10	\$1,183.20	\$20,254.90	\$1,183.20	\$0.00	\$20,254.90	\$1,183.20	\$1,183.20	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$53,762.29	\$3,034.67	\$56,796.96	\$0.00	\$56,796.96	\$0.00	\$0.00	\$56,796.96	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$66,656.24	\$49,963.86	\$116,620.10	\$10,128.24	\$106,491.86	\$10,128.24	\$0.00	\$106,491.86	\$10,128.24	\$10,128.24	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$66,656.24	\$49,963.86	\$116,620.10	\$10,128.24	\$106,491.86	\$10,128.24	\$0.00	\$106,491.86	\$10,128.24	\$10,128.24	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$3,620.54	\$20,011.51	\$0.00	\$20,011.51	\$0.00	\$0.00	\$20,011.51	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$3,620.54	\$20,011.51	\$0.00	\$20,011.51	\$0.00	\$0.00	\$20,011.51	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$22,947.27	\$0.00	\$0.00	\$22,947.27	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$129,798.31	\$129,798.31	\$259,596.62	\$17,292.18	\$242,304.44	\$17,292.18	\$0.00	\$242,304.44	\$17,292.18	\$17,292.18	\$0.00
3620	Difusión por radio,televisión y otros medios de m	\$129,798.31	\$129,798.31	\$259,596.62	\$17,292.18	\$242,304.44	\$17,292.18	\$0.00	\$242,304.44	\$17,292.18	\$17,292.18	\$0.00
3621	Servicios de difusión para la comercialización de	\$129,798.31	\$129,798.31	\$259,596.62	\$17,292.18	\$242,304.44	\$17,292.18	\$0.00	\$242,304.44	\$17,292.18	\$17,292.18	\$0.00
3700	Servicios de traslados y viáticos	\$1,453,022.60	\$1,015,807.45	\$2,468,830.05	\$165,518.75	\$2,303,311.30	\$165,518.75	\$0.00	\$2,303,311.30	\$165,518.75	\$165,518.75	\$0.00
3710	Pasajes aéreos	\$89,115.60	\$21,777.29	\$110,892.89	\$0.00	\$110,892.89	\$0.00	\$0.00	\$110,892.89	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$18,942.73	\$18,942.73	\$0.00	\$18,942.73	\$0.00	\$0.00	\$18,942.73	\$0.00	\$0.00	\$0.00
3714	Pasajes Aereos	\$89,115.60	\$2,834.56	\$91,950.16	\$0.00	\$91,950.16	\$0.00	\$0.00	\$91,950.16	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$163,909.05	\$8,186.72	\$172,095.77	\$2,464.00	\$169,631.77	\$2,464.00	\$0.00	\$169,631.77	\$2,464.00	\$2,464.00	\$0.00
3721	Pasajes terrestres nacionales	\$163,909.05	\$8,186.72	\$172,095.77	\$2,464.00	\$169,631.77	\$2,464.00	\$0.00	\$169,631.77	\$2,464.00	\$2,464.00	\$0.00
3750	Viáticos en el pais	\$1,199,997.95	\$985,843.44	\$2,185,841.39	\$163,054.75	\$2,022,786.64	\$163,054.75	\$0.00	\$2,022,786.64	\$163,054.75	\$163,054.75	\$0.00
3751	Viáticos en el pais	\$801,919.92	\$429,724.93	\$1,231,644.85	\$62,361.16	\$1,169,283.69	\$62,361.16	\$0.00	\$1,169,283.69	\$62,361.16	\$62,361.16	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$556,118.51	\$954,196.54	\$100,693.59	\$853,502.95	\$100,693.59	\$0.00	\$853,502.95	\$100,693.59	\$100,693.59	\$0.00
3800	SERVICIOS OFICIALES	\$996,903.13	\$1,116,607.17	\$2,113,510.30	\$63,739.91	\$2,049,770.39	\$63,739.91	\$0.00	\$2,049,770.39	\$63,739.91	\$63,739.91	\$0.00
3820	Gastos de orden social y cultural	\$896,903.13	\$896,903.13	\$1,793,806.26	\$56,923.89	\$1,736,882.37	\$56,923.89	\$0.00	\$1,736,882.37	\$56,923.89	\$56,923.89	\$0.00
3821	Gastos de orden social y cultural	\$896,903.13	\$896,903.13	\$1,793,806.26	\$56,923.89	\$1,736,882.37	\$56,923.89	\$0.00	\$1,736,882.37	\$56,923.89	\$56,923.89	\$0.00
3830	Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$6,816.02	\$312,888.02	\$6,816.02	\$0.00	\$312,888.02	\$6,816.02	\$6,816.02	\$0.00
3831	Congresos y convenciones	\$100,000.00	\$219,704.04	\$319,704.04	\$6,816.02	\$312,888.02	\$6,816.02	\$0.00	\$312,888.02	\$6,816.02	\$6,816.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,218,719.55	\$110,052.48	\$2,328,772.03	\$207,069.00	\$2,121,703.03	\$207,069.00	\$0.00	\$2,121,703.03	\$207,069.00	\$207,069.00	\$0.00
3920	Impuestos y derechos	\$1,301,773.36	\$5,424.48	\$1,307,197.84	\$4,260.00	\$1,302,937.84	\$4,260.00	\$0.00	\$1,302,937.84	\$4,260.00	\$4,260.00	\$0.00
3921	Impuestos y derechos	\$1,274,455.18	\$164.80	\$1,274,619.98	\$0.00	\$1,274,619.98	\$0.00	\$0.00	\$1,274,619.98	\$0.00	\$0.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficial	\$27,318.18	\$5,259.68	\$32,577.86	\$4,260.00	\$28,317.86	\$4,260.00	\$0.00	\$28,317.86	\$4,260.00	\$4,260.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$104,628.00	\$1,016,110.59	\$202,809.00	\$813,301.59	\$202,809.00	\$0.00	\$813,301.59	\$202,809.00	\$202,809.00	\$0.00
3982	Impuestos sobre nomina	\$911,482.59	\$104,628.00	\$1,016,110.59	\$202,809.00	\$813,301.59	\$202,809.00	\$0.00	\$813,301.59	\$202,809.00	\$202,809.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,582,939.00	\$0.00	\$6,582,939.00	\$1,259.10	\$6,581,679.90	\$1,259.10	\$0.00	\$6,581,679.90	\$1,259.10	\$1,259.10	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	\$1,259.10	\$3,875,629.10	\$1,259.10	\$3,874,370.00	\$1,259.10	\$0.00	\$3,874,370.00	\$1,259.10	\$1,259.10	\$0.00
5110	Muebles de oficina y estantería	\$874,370.00	\$0.00	\$874,370.00	\$0.00	\$874,370.00	\$0.00	\$0.00	\$874,370.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina	\$874,370.00	\$0.00	\$874,370.00	\$0.00	\$874,370.00	\$0.00	\$0.00	\$874,370.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la infor	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Fecha y | 09/ago./2018

hora de Impresión | 02:11 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190 Otro mobiliario y equipo de administración	\$0.00	\$1,259.10	\$1,259.10	\$1,259.10	\$0.00	\$1,259.10	\$0.00	\$0.00	\$1,259.10	\$1,259.10	\$0.00
5191 Mobiliario y equipo para el desarrollo de actividades	\$0.00	\$1,259.10	\$1,259.10	\$1,259.10	\$0.00	\$1,259.10	\$0.00	\$0.00	\$1,259.10	\$1,259.10	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,521,700.00	-\$1,259.10	\$1,520,440.90	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$1,259.10	\$1,520,440.90	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$1,521,700.00	-\$1,259.10	\$1,520,440.90	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$1,520,440.90	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,186,869.00	\$0.00	\$1,186,869.00	\$0.00	\$1,186,869.00	\$0.00	\$0.00	\$1,186,869.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de calefacción	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de calefacción	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$58,775.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$1,128,094.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$65,579,552.40</b>	<b>\$8,876,046.20</b>	<b>\$74,455,598.60</b>	<b>\$10,832,922.11</b>	<b>\$63,622,676.49</b>	<b>\$10,832,922.11</b>	<b>\$0.00</b>	<b>\$63,622,676.49</b>	<b>\$10,832,922.11</b>	<b>\$10,623,416.13</b>	<b>\$209,505.98</b>