



Usr: Contador R-28
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/dic./2017

Fecha y hora de Impresión | 25/ene./2018
11:23 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$1,277,047.41	\$501,855.51	\$212,410.00	\$150,451.00	\$63,045.00	\$51,124.80	\$58,469.50	\$43,071.34	\$61,830.24	\$36,562.00	\$37,675.34	\$39,304.68	\$21,248.00	\$1,277,047.41	\$0.00
12-01	IMPUESTO PREDIAL	\$1,059,327.51	\$489,572.51	\$197,038.00	\$106,644.00	\$47,231.00	\$33,624.00	\$44,739.00	\$25,948.00	\$43,362.00	\$21,334.00	\$17,181.00	\$23,373.00	\$9,281.00	\$1,059,327.51	\$0.00
12-01-01	a) urbanos y suburbanos habitaciona	\$513,670.50	\$256,499.00	\$96,870.50	\$48,602.00	\$14,233.00	\$10,051.00	\$25,235.00	\$10,165.00	\$22,853.00	\$11,419.00	\$5,066.00	\$8,825.00	\$3,852.00	\$513,670.50	\$0.00
12-01-04	d)rusticos	\$545,657.01	\$233,073.51	\$100,167.50	\$58,042.00	\$32,998.00	\$23,573.00	\$19,504.00	\$15,783.00	\$20,509.00	\$9,915.00	\$12,115.00	\$14,548.00	\$5,429.00	\$545,657.01	\$0.00
12-03	impuesto de adquisicion de inmuebles	\$217,719.90	\$12,283.00	\$15,372.00	\$43,807.00	\$15,814.00	\$17,500.80	\$13,730.50	\$17,123.34	\$18,468.24	\$15,228.00	\$20,494.34	\$15,931.68	\$11,967.00	\$217,719.90	\$0.00
31	Contribución de mejoras por obras públic	\$1,256,065.70	\$24,620.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$1,051,189.65	-\$271,511.45	\$23,210.00	\$119,507.50	\$1,256,065.70	\$0.00
31-01	aportaciones de beneficiarios fisim	\$389,600.00	\$22,550.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$389,600.00	\$0.00
31-02	aportaciones de beneficiarios fortamun	\$2,070.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
31-05	aportacion de beneficiacios fortamun 20	\$864,395.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,189.65	-\$271,511.45	\$23,210.00	\$61,507.50	\$864,395.70	\$0.00
43	Derechos por prestación de servicios	\$1,291,558.14	\$97,532.27	\$141,634.73	\$81,596.41	\$87,646.71	\$185,065.84	\$86,953.25	\$84,759.54	\$99,042.30	\$192,335.83	\$90,355.98	\$79,364.87	\$65,270.41	\$1,291,558.14	\$0.00
43-01	servicios de aguapotable drenaje y alcar	\$344,291.98	\$31,347.00	\$64,535.00	\$31,154.98	\$37,444.00	\$19,779.00	\$28,339.00	\$19,610.00	\$34,036.00	\$25,113.00	\$15,509.00	\$25,445.00	\$11,980.00	\$344,291.98	\$0.00
43-01-01	a) contratacion de servicio	\$9,100.00	\$140.00	\$1,120.00	\$980.00	\$840.00	\$420.00	\$1,120.00	\$840.00	\$1,120.00	\$560.00	\$280.00	\$840.00	\$840.00	\$9,100.00	\$0.00
43-01-02	b)tariffa (suministro de agua)	\$335,191.98	\$31,207.00	\$63,415.00	\$30,024.00	\$36,604.00	\$19,359.00	\$27,219.00	\$18,770.00	\$32,916.00	\$24,553.00	\$15,379.98	\$24,605.00	\$11,140.00	\$335,191.98	\$0.00
43-01-04	d)otros	\$0.00	\$0.00	\$0.00	\$150.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$150.98	\$0.00	\$0.00	\$0.00	\$0.00
43-03	servicios de panteones	\$28,854.43	\$4,236.88	\$3,552.64	\$1,050.45	\$339.70	\$1,881.00	\$1,948.16	\$1,307.22	\$3,014.86	\$2,347.22	\$3,953.44	\$2,230.98	\$2,991.88	\$28,854.43	\$0.00
43-03-03	c)uso de lote de panteones	\$28,854.43	\$4,236.88	\$3,552.64	\$1,050.45	\$339.70	\$1,881.00	\$1,948.16	\$1,307.22	\$3,014.86	\$2,347.22	\$3,953.44	\$2,230.98	\$2,991.88	\$28,854.43	\$0.00
43-04	servicio de rastro	\$100,770.00	\$14,740.00	\$9,930.00	\$6,120.00	\$6,260.00	\$9,710.00	\$8,840.00	\$9,820.00	\$5,670.00	\$5,780.00	\$7,840.00	\$6,380.00	\$9,680.00	\$100,770.00	\$0.00
43-04-01	a) por sacrificio	\$100,770.00	\$14,740.00	\$9,930.00	\$6,120.00	\$6,260.00	\$9,710.00	\$8,840.00	\$9,820.00	\$5,670.00	\$5,780.00	\$7,840.00	\$6,380.00	\$9,680.00	\$100,770.00	\$0.00
43-05	servicios de planeacion	\$38,641.64	\$1,514.29	\$4,077.72	\$4,421.08	\$3,016.66	\$4,315.71	\$2,731.29	\$2,829.53	\$2,364.55	\$2,347.88	\$7,595.95	\$1,752.05	\$1,674.93	\$38,641.64	\$0.00
43-05-01	a)licencias de construccion	\$23,369.04	\$742.00	\$3,017.90	\$3,838.31	\$2,790.19	\$1,620.09	\$2,186.27	\$2,029.41	\$1,064.65	\$1,805.88	\$2,406.86	\$811.52	\$1,055.96	\$23,369.04	\$0.00
43-05-02	b)licencia de uso de suelo	\$1,358.81	\$0.00	\$0.00	\$0.00	\$0.00	\$113.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.58	\$0.00	\$0.00	\$1,358.81	\$0.00
43-05-03	c)permiso para construir en cementer	\$13,913.79	\$772.29	\$1,059.82	\$582.77	\$226.47	\$2,582.39	\$545.02	\$800.12	\$1,299.90	\$542.00	\$3,943.51	\$940.53	\$618.97	\$13,913.79	\$0.00
43-06	servicios de transito y seguridad	\$58,775.23	\$6,384.00	\$4,177.00	\$3,127.23	\$3,828.00	\$4,920.00	\$4,350.00	\$5,220.00	\$6,612.00	\$4,698.00	\$4,350.00	\$4,698.00	\$6,411.00	\$58,775.23	\$0.00
43-06-01	servicios de transito y seguridad	\$58,775.23	\$6,384.00	\$4,177.00	\$3,127.23	\$3,828.00	\$4,920.00	\$4,350.00	\$5,220.00	\$6,612.00	\$4,698.00	\$4,350.00	\$4,698.00	\$6,411.00	\$58,775.23	\$0.00
43-07	servicios de registro civil	\$294,710.43	\$25,035.20	\$27,024.00	\$21,527.20	\$19,235.20	\$29,843.20	\$24,022.40	\$24,321.60	\$26,830.40	\$25,639.20	\$26,251.22	\$23,348.01	\$21,632.80	\$294,710.43	\$0.00
43-07-01	a) celebracion de matrimonios	\$39,583.20	\$3,840.00	\$1,080.00	\$980.00	\$2,640.00	\$3,460.00	\$900.00	\$5,600.00	\$1,080.00	\$5,500.00	\$3,263.20	\$4,820.00	\$6,420.00	\$39,583.20	\$0.00
43-07-02	b) registro de sentencia de divorcios	\$707.20	\$208.00	\$83.20	\$0.00	\$0.00	\$135.20	\$0.00	\$0.00	\$93.60	\$93.60	\$93.60	\$0.00	\$0.00	\$707.20	\$0.00
43-07-03	c) certificacion de actas de nacimiento	\$232,633.63	\$19,260.80	\$24,502.40	\$19,506.40	\$14,726.40	\$23,587.20	\$21,582.40	\$18,107.20	\$24,540.80	\$17,444.00	\$20,673.62	\$16,224.01	\$12,478.40	\$232,633.63	\$0.00
43-07-04	d)certificacion de actas de defuncion	\$2,704.00	\$291.20	\$374.40	\$166.40	\$374.40	\$208.00	\$124.80	\$41.60	\$41.60	\$374.40	\$416.00	\$208.00	\$83.20	\$2,704.00	\$0.00
43-07-05	e)certificacion de actas de matrimonio	\$13,021.60	\$1,248.00	\$790.40	\$574.40	\$1,256.80	\$2,412.80	\$873.60	\$332.80	\$790.40	\$1,539.20	\$1,331.20	\$832.00	\$1,040.00	\$13,021.60	\$0.00
43-07-06	f)otros servicios	\$6,060.80	\$187.20	\$193.60	\$300.00	\$237.60	\$40.00	\$541.60	\$240.00	\$284.00	\$688.00	\$473.60	\$1,264.00	\$1,611.20	\$6,060.80	\$0.00
43-14	servicios de nomeclatura urbana	\$6,850.00	\$700.00	\$550.00	\$500.00	\$600.00	\$400.00	\$250.00	\$850.00	\$700.00	\$350.00	\$1,400.00	\$350.00	\$200.00	\$6,850.00	\$0.00
43-14-01	servicios de nomeclatura urbana	\$6,850.00	\$700.00	\$550.00	\$500.00	\$600.00	\$400.00	\$250.00	\$850.00	\$700.00	\$350.00	\$1,400.00	\$350.00	\$200.00	\$6,850.00	\$0.00
43-15	licencia y refrendo para venta de bebida:	\$222,012.83	\$5,426.50	\$15,406.77	\$226.47	\$1,132.35	\$101,986.93	\$0.00	\$934.19	\$1,047.49	\$88,038.93	\$7,699.97	\$113.23	\$0.00	\$222,012.83	\$0.00
43-15-01	servicios de licencia y su refrendo par:	\$222,012.83	\$5,426.50	\$15,406.77	\$226.47	\$1,132.35	\$101,986.93	\$0.00	\$934.19	\$1,047.49	\$88,038.93	\$7,699.97	\$113.23	\$0.00	\$222,012.83	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16	expedicion de copias ,constancias ,certif	\$49,402.60	\$3,464.40	\$3,753.60	\$4,548.00	\$4,996.80	\$2,558.00	\$4,304.40	\$5,968.00	\$6,452.00	\$3,909.60	\$3,870.40	\$2,413.60	\$3,163.80	\$49,402.60	\$0.00
43-16-01	servicios de expedicion de copias,con	\$49,402.60	\$3,464.40	\$3,753.60	\$4,548.00	\$4,996.80	\$2,558.00	\$4,304.40	\$5,968.00	\$6,452.00	\$3,909.60	\$3,870.40	\$2,413.60	\$3,163.80	\$49,402.60	\$0.00
43-17	servicios catastrales	\$147,249.00	\$4,684.00	\$8,628.00	\$8,921.00	\$10,794.00	\$9,672.00	\$12,168.00	\$13,899.00	\$12,315.00	\$34,112.00	\$11,886.00	\$12,634.00	\$7,536.00	\$147,249.00	\$0.00
43-17-01	a)avaluos catastrales	\$132,207.00	\$4,244.00	\$7,732.00	\$7,859.00	\$10,334.00	\$7,850.00	\$10,048.00	\$11,599.00	\$9,577.00	\$33,808.00	\$10,362.00	\$11,258.00	\$7,536.00	\$132,207.00	\$0.00
43-17-02	b) certificaciones	\$7,790.00	\$0.00	\$456.00	\$1,062.00	\$460.00	\$1,382.00	\$308.00	\$920.00	\$918.00	\$304.00	\$1,064.00	\$916.00	\$0.00	\$7,790.00	\$0.00
43-17-03	c)deslindes	\$7,252.00	\$440.00	\$440.00	\$0.00	\$0.00	\$440.00	\$1,812.00	\$1,380.00	\$1,820.00	\$0.00	\$460.00	\$460.00	\$0.00	\$7,252.00	\$0.00
44	Otros Derechos	\$414,358.00	\$25,910.00	\$21,425.00	\$20,825.00	\$31,140.00	\$39,425.00	\$31,823.80	\$45,059.00	\$36,434.80	\$32,529.60	\$52,996.00	\$37,376.80	\$39,413.00	\$414,358.00	\$0.00
44-01	arrendamiento de e inmuebles ,locales	\$414,358.00	\$25,910.00	\$21,425.00	\$20,825.00	\$31,140.00	\$39,425.00	\$31,823.80	\$45,059.00	\$36,434.80	\$32,529.60	\$52,996.00	\$37,376.80	\$39,413.00	\$414,358.00	\$0.00
44-01-01	mercados y locales comerciales	\$43,195.00	\$2,900.00	\$2,000.00	\$2,205.00	\$1,410.00	\$3,660.00	\$4,020.00	\$5,250.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$3,750.00	\$43,195.00	\$0.00
44-01-02	uso de baños	\$75,440.00	\$7,590.00	\$4,485.00	\$5,520.00	\$6,210.00	\$6,555.00	\$5,635.00	\$7,705.00	\$5,750.00	\$5,750.00	\$7,475.00	\$7,130.00	\$5,635.00	\$75,440.00	\$0.00
44-01-03	uso de piso en la via publica para esp	\$295,723.00	\$15,420.00	\$14,940.00	\$13,100.00	\$23,520.00	\$29,210.00	\$22,168.80	\$32,104.00	\$26,184.80	\$22,279.60	\$41,021.00	\$25,746.80	\$30,028.00	\$295,723.00	\$0.00
51	Productos de tipo corriente	\$36,709.59	\$1,240.43	\$1,313.04	\$1,843.04	\$2,039.06	\$2,882.61	\$3,308.92	\$3,685.00	\$3,910.73	\$3,943.56	\$6,238.97	\$3,566.05	\$2,738.18	\$36,709.59	\$0.00
51-04	Productos de tipo corriente, Otros Produ	\$36,709.59	\$1,240.43	\$1,313.04	\$1,843.04	\$2,039.06	\$2,882.61	\$3,308.92	\$3,685.00	\$3,910.73	\$3,943.56	\$6,238.97	\$3,566.05	\$2,738.18	\$36,709.59	\$0.00
51-04-04	rendiminetos de tesoreria	\$4,185.41	\$160.77	\$170.95	\$194.03	\$100.54	\$131.39	\$132.16	\$140.44	\$139.95	\$102.72	\$2,324.93	\$85.88	\$501.65	\$4,185.41	\$0.00
51-04-07	otros rendimientos	\$3,006.80	\$331.39	\$237.69	\$268.99	\$124.92	\$517.99	\$696.06	\$645.43	\$14.26	\$13.79	\$128.37	\$13.79	\$14.12	\$3,006.80	\$0.00
51-04-08	rendimientos forta 2014	\$9.87	\$1.44	\$1.30	\$1.44	\$1.40	\$1.44	\$1.40	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.87	\$0.00
51-04-11	rendimientos forta 2015	\$57.72	\$4.90	\$4.43	\$4.90	\$4.74	\$4.90	\$4.74	\$4.90	\$4.90	\$4.75	\$4.90	\$4.75	\$4.91	\$57.72	\$0.00
51-04-12	rendimientos fism 2016	\$1,362.56	\$714.21	\$349.70	\$147.42	\$62.20	\$12.37	\$10.74	\$11.10	\$11.10	\$10.75	\$11.11	\$10.75	\$11.11	\$1,362.56	\$0.00
51-04-13	rendimientos forta 2016	\$312.05	\$27.72	\$23.81	\$26.37	\$25.52	\$26.38	\$25.53	\$26.39	\$26.40	\$25.55	\$26.41	\$25.56	\$26.41	\$312.05	\$0.00
51-04-14	rendimientos fism 2017	\$24,068.32	\$0.00	\$435.38	\$1,055.07	\$1,557.68	\$2,068.78	\$2,358.11	\$2,735.51	\$3,059.69	\$3,255.66	\$2,998.75	\$2,847.59	\$1,696.10	\$24,068.32	\$0.00
51-04-15	rendimientos fortamun df 2017	\$1,077.06	\$0.00	\$89.78	\$144.82	\$162.06	\$119.36	\$80.18	\$119.78	\$113.64	\$30.11	\$62.86	\$62.34	\$92.13	\$1,077.06	\$0.00
51-04-16	rendimientos fortalece 2017	\$111.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.07	\$1.62	\$1.68	\$1.62	\$0.00	\$111.99	\$0.00
51-04-17	rendimientos proy. des. regional 2017	\$547.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.34	\$119.26	\$205.39	\$105.44	\$0.00	\$547.43	\$0.00
51-04-18	rendimientos beneficiarios 2017	\$350.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.13	\$134.51	\$133.09	\$33.76	\$18.02	\$350.51	\$0.00
51-04-19	rendimientos cultura 2017	\$743.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.25	\$168.71	\$174.37	\$113.91	\$1.66	\$743.90	\$0.00
51-04-20	rendimientos 3X1 Migrantes 2017	\$544.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.13	\$132.52	\$163.07	\$172.77	\$544.49	\$0.00
51-04-21	rendimientos Fise 2017	\$331.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.59	\$97.59	\$199.30	\$331.48	\$0.00
61	Aprovechamientos de tipo corriente	\$1,016,934.07	\$796,985.65	\$114,656.69	\$3,850.09	\$3,765.30	\$25,966.48	\$13,732.38	\$11,253.20	\$7,751.54	\$9,607.03	\$12,510.64	\$6,264.89	\$10,590.18	\$1,016,934.07	\$0.00
61-02	Multas	\$77,769.14	\$8,880.65	\$8,707.19	\$1,704.51	\$1,443.27	\$22,899.20	\$4,280.88	\$3,329.12	\$2,024.54	\$8,245.53	\$7,639.91	\$836.39	\$7,777.95	\$77,769.14	\$0.00
61-02-01	multas de policia y transito	\$77,769.14	\$8,880.65	\$8,707.19	\$1,704.51	\$1,443.27	\$22,899.20	\$4,280.88	\$3,329.12	\$2,024.54	\$8,245.53	\$7,639.91	\$836.39	\$7,777.95	\$77,769.14	\$0.00
61-04	Reintegros	\$414,561.27	\$409,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,410.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,561.27	\$0.00
61-04-01	reintegros	\$414,561.27	\$409,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,410.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,561.27	\$0.00
61-09	Otros Aprovechamientos	\$524,603.66	\$378,954.00	\$105,949.50	\$2,145.58	\$2,322.03	\$3,067.28	\$4,041.23	\$7,924.08	\$5,727.00	\$1,361.50	\$4,870.73	\$5,428.50	\$2,812.23	\$524,603.66	\$0.00
61-09-01	donaciones,herencias y legados	\$42,822.86	\$2,190.00	\$1,409.50	\$2,145.58	\$2,322.03	\$3,067.28	\$4,041.23	\$7,924.08	\$5,727.00	\$1,221.50	\$4,673.93	\$5,288.50	\$2,812.23	\$42,822.86	\$0.00
61-09-02	certificaciones de dictámenes de factil	\$476.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$196.80	\$140.00	\$0.00	\$476.80	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-03	ferias y exposiciones	\$481,304.00	\$376,764.00	\$104,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,304.00	\$0.00
81	Participaciones	\$25,954,902.94	\$1,461,294.78	\$2,348,478.66	\$2,120,950.18	\$2,609,503.82	\$2,333,915.38	\$1,619,951.37	\$2,299,364.44	\$2,146,305.41	\$2,433,810.36	\$1,739,331.00	\$1,350,487.79	\$3,027,769.62	\$25,491,162.81	\$463,740.13
81-01	fondo general de participaciones	\$16,224,152.19	\$1,156,775.17	\$1,345,606.30	\$1,311,653.48	\$1,392,853.43	\$1,464,516.89	\$1,253,900.41	\$1,668,598.75	\$1,350,378.08	\$1,191,788.49	\$1,170,104.54	\$705,102.79	\$2,212,873.86	\$16,224,152.19	\$0.00
81-02	fondo de fomento municipal	\$4,998,024.87	\$0.00	\$361,948.76	\$439,034.92	\$776,244.26	\$420,565.52	\$0.00	\$445,865.31	\$371,368.70	\$771,051.12	\$296,861.74	\$344,463.88	\$419,115.27	\$4,646,519.48	\$351,505.39
81-03	impuesto sobre tenencia o uso de vehicu	\$13,985.18	\$7,354.66	\$658.84	\$438.93	\$1,086.20	\$611.59	\$567.78	\$666.70	\$367.82	\$520.66	\$284.72	\$356.47	\$1,070.81	\$13,985.18	\$0.00
81-04	impuesto especial sobre produccion y se	\$1,644,930.22	\$113.81	\$140,615.36	\$211,505.43	\$167,465.26	\$252,340.66	\$167,239.94	\$214.72	\$111,497.78	\$270,648.23	\$0.00	\$101,000.67	\$110,053.62	\$1,532,695.48	\$112,234.74
81-05	impuesto sobre automoviles nuevos	\$363,291.92	\$32,838.64	\$36,931.66	\$27,159.27	\$25,241.77	\$25,413.73	\$31,358.01	\$29,138.56	\$28,162.05	\$28,087.56	\$37,094.90	\$26,682.36	\$35,183.41	\$363,291.92	\$0.00
81-06	fondo del impuesto a la venta final de ga	\$758,585.93	\$60,813.50	\$62,325.88	\$55,412.12	\$52,915.86	\$59,732.73	\$56,417.10	\$61,107.85	\$58,154.09	\$59,151.81	\$59,061.85	\$51,254.69	\$122,238.45	\$758,585.93	\$0.00
81-07	fondo de fiscalizacion	\$1,178,216.69	\$0.00	\$180,474.28	\$75,746.03	\$128,492.08	\$78,022.32	\$78,022.32	\$60,981.01	\$191,870.39	\$80,298.62	\$143,712.40	\$80,298.62	\$80,298.62	\$1,178,216.69	\$0.00
81-08	extraccion de hidrocarburos	\$407.94	\$0.00	\$72.58	\$0.00	\$64.96	\$32.94	\$33.81	\$33.54	\$35.50	\$35.87	\$33.85	\$33.31	\$31.58	\$407.94	\$0.00
81-09	partida equivalente a impuesto sobre no	\$773,308.00	\$203,399.00	\$219,845.00	\$0.00	\$65,140.00	\$32,679.00	\$32,412.00	\$32,758.00	\$34,471.00	\$32,228.00	\$32,177.00	\$41,295.00	\$46,904.00	\$773,308.00	\$0.00
82	Aportaciones	\$31,878,322.00	\$0.00	\$3,015,358.00	\$6,030,716.00	\$3,015,358.00	\$3,015,358.00	\$3,015,358.00	\$3,015,358.00	\$3,015,358.00	\$3,015,358.00	\$3,015,355.00	\$862,371.00	\$862,374.00	\$31,878,322.00	\$0.00
82-01	Fondo de aportaciones para la infraestru	\$21,529,867.00	\$0.00	\$2,152,987.00	\$4,305,974.00	\$2,152,987.00	\$2,152,987.00	\$2,152,987.00	\$2,152,987.00	\$2,152,987.00	\$2,152,987.00	\$2,152,984.00	\$0.00	\$0.00	\$21,529,867.00	\$0.00
82-02	Fondo de aportaciones para el fortalecim	\$10,348,455.00	\$0.00	\$862,371.00	\$1,724,742.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,371.00	\$862,374.00	\$10,348,455.00	\$0.00
83	Convenios	\$17,336,860.90	\$0.00	\$0.00	\$0.00	\$989,000.00	\$2,000,000.00	\$989,000.00	\$1,886,588.00	\$0.00	\$1,964,941.00	\$2,366,931.80	\$1,713,166.59	\$5,427,233.51	\$17,336,860.90	\$0.00
83-01	Convenios-2017	\$17,336,860.90	\$0.00	\$0.00	\$0.00	\$989,000.00	\$2,000,000.00	\$989,000.00	\$1,886,588.00	\$0.00	\$1,964,941.00	\$2,366,931.80	\$1,713,166.59	\$5,427,233.51	\$17,336,860.90	\$0.00
83-01-01	FORTALECE 2017	\$1,978,000.00	\$0.00	\$0.00	\$0.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978,000.00	\$0.00
83-01-02	CULTURA TEF 2017	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00
83-01-03	PROYECTOS DE DESARROLLO REI	\$1,216,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,588.00	\$0.00	\$364,941.00	\$0.00	\$364,941.00	\$0.00	\$1,216,470.00	\$0.00
83-01-04	PROGRAMAS REGIONALES 2017	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$3,500,000.00	\$0.00
83-01-05	3x1 MIGRANTES 2017	\$1,982,090.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$298,225.59	\$1,133,865.08	\$1,982,090.67	\$0.00
83-01-06	FISE 2017	\$5,040,300.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,931.80	\$0.00	\$4,293,368.43	\$5,040,300.23	\$0.00
83-01-07	FONHAPO 2016	\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$1,620,000.00	\$0.00
Total		\$80,462,758.75	\$2,909,438.64	\$5,855,276.12	\$8,419,281.72	\$6,801,497.89	\$7,653,738.11	\$5,818,597.22	\$7,689,138.52	\$5,370,633.02	\$8,740,277.03	\$7,049,883.28	\$4,115,112.67	\$9,576,144.40	\$79,999,018.62	\$463,740.13