



Usr: LARM  
Rep: rptEstadoPresupuestoEgresos

**MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2018**

Fecha y hora de Impresión | 06/abr./2018  
09:36 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,315,481.00</b>	<b>\$0.00</b>	<b>\$2,315,481.00</b>	<b>\$460,360.00</b>	<b>\$1,855,121.00</b>	<b>\$460,360.00</b>	<b>\$0.00</b>	<b>\$1,855,121.00</b>	<b>\$460,360.00</b>	<b>\$460,360.00</b>	<b>\$0.00</b>
1200 Remuneraciones al personal de carácter transitorio	\$2,315,481.00	\$0.00	\$2,315,481.00	\$460,360.00	\$1,855,121.00	\$460,360.00	\$0.00	\$1,855,121.00	\$460,360.00	\$460,360.00	\$0.00
1210 Honorarios asimilables a salarios	\$2,315,481.00	\$0.00	\$2,315,481.00	\$460,360.00	\$1,855,121.00	\$460,360.00	\$0.00	\$1,855,121.00	\$460,360.00	\$460,360.00	\$0.00
1212 HONORARIOS POR SERVICIOS PERSONALES INDEP	\$2,315,481.00	\$0.00	\$2,315,481.00	\$460,360.00	\$1,855,121.00	\$460,360.00	\$0.00	\$1,855,121.00	\$460,360.00	\$460,360.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$208,770.00</b>	<b>\$31,080.00</b>	<b>\$239,850.00</b>	<b>\$23,556.00</b>	<b>\$216,294.00</b>	<b>\$23,556.00</b>	<b>\$0.00</b>	<b>\$216,294.00</b>	<b>\$23,556.00</b>	<b>\$23,556.00</b>	<b>\$0.00</b>
2100 Materiales de administración, emisión de documentos y art	\$62,320.00	\$13,300.00	\$75,620.00	\$6,283.00	\$69,337.00	\$6,283.00	\$0.00	\$69,337.00	\$6,283.00	\$6,283.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$24,225.00	\$10,000.00	\$34,225.00	\$797.00	\$33,428.00	\$797.00	\$0.00	\$33,428.00	\$797.00	\$797.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$24,225.00	\$10,000.00	\$34,225.00	\$797.00	\$33,428.00	\$797.00	\$0.00	\$33,428.00	\$797.00	\$797.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$20,161.00	\$500.00	\$20,661.00	\$5,370.00	\$15,291.00	\$5,370.00	\$0.00	\$15,291.00	\$5,370.00	\$5,370.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$20,161.00	\$500.00	\$20,661.00	\$5,370.00	\$15,291.00	\$5,370.00	\$0.00	\$15,291.00	\$5,370.00	\$5,370.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,984.00	\$300.00	\$3,284.00	\$116.00	\$3,168.00	\$116.00	\$0.00	\$3,168.00	\$116.00	\$116.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,984.00	\$300.00	\$3,284.00	\$116.00	\$3,168.00	\$116.00	\$0.00	\$3,168.00	\$116.00	\$116.00	\$0.00
2150 Material impreso e información digital	\$150.00	\$1,000.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$150.00	\$1,000.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$14,800.00	\$1,500.00	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$14,800.00	\$1,500.00	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$13,250.00</b>	<b>\$1,000.00</b>	<b>\$14,250.00</b>	<b>\$1,111.00</b>	<b>\$13,139.00</b>	<b>\$1,111.00</b>	<b>\$0.00</b>	<b>\$13,139.00</b>	<b>\$1,111.00</b>	<b>\$1,111.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$11,450.00	\$500.00	\$11,950.00	\$1,111.00	\$10,839.00	\$1,111.00	\$0.00	\$10,839.00	\$1,111.00	\$1,111.00	\$0.00
2211 Productos alimenticios para personas	\$11,450.00	\$500.00	\$11,950.00	\$1,111.00	\$10,839.00	\$1,111.00	\$0.00	\$10,839.00	\$1,111.00	\$1,111.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,800.00	\$500.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,800.00	\$500.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$85,200.00</b>	<b>\$13,780.00</b>	<b>\$98,980.00</b>	<b>\$10,830.00</b>	<b>\$88,150.00</b>	<b>\$10,830.00</b>	<b>\$0.00</b>	<b>\$88,150.00</b>	<b>\$10,830.00</b>	<b>\$10,830.00</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$5,000.00	\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$5,000.00	\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$12,400.00	\$500.00	\$12,900.00	\$3,579.00	\$9,321.00	\$3,579.00	\$0.00	\$9,321.00	\$3,579.00	\$3,579.00	\$0.00
2441 Madera y productos de madera	\$12,400.00	\$500.00	\$12,900.00	\$3,579.00	\$9,321.00	\$3,579.00	\$0.00	\$9,321.00	\$3,579.00	\$3,579.00	\$0.00
2460 Material eléctrico y electrónico	\$62,800.00	\$11,280.00	\$74,080.00	\$7,251.00	\$66,829.00	\$7,251.00	\$0.00	\$66,829.00	\$7,251.00	\$7,251.00	\$0.00
2461 Material eléctrico y electrónico	\$62,800.00	\$11,280.00	\$74,080.00	\$7,251.00	\$66,829.00	\$7,251.00	\$0.00	\$66,829.00	\$7,251.00	\$7,251.00	\$0.00
2480 Materiales complementarios	\$200.00	\$500.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$200.00	\$500.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$4,300.00	\$500.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$4,300.00	\$500.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$14,800.00	\$1,000.00	\$15,800.00	\$69.00	\$15,731.00	\$69.00	\$0.00	\$15,731.00	\$69.00	\$69.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530 Medicinas y productos farmacéuticos	\$14,000.00	\$500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$14,000.00	\$500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$800.00	\$500.00	\$1,300.00	\$69.00	\$1,231.00	\$69.00	\$0.00	\$1,231.00	\$69.00	\$69.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$800.00	\$500.00	\$1,300.00	\$69.00	\$1,231.00	\$69.00	\$0.00	\$1,231.00	\$69.00	\$69.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$500.00	\$12,500.00	\$4,841.50	\$7,658.50	\$4,841.50	\$0.00	\$7,658.50	\$4,841.50	\$4,841.50	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	\$500.00	\$12,500.00	\$4,841.50	\$7,658.50	\$4,841.50	\$0.00	\$7,658.50	\$4,841.50	\$4,841.50	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	\$500.00	\$12,500.00	\$4,841.50	\$7,658.50	\$4,841.50	\$0.00	\$7,658.50	\$4,841.50	\$4,841.50	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,200.00	\$1,500.00	\$22,700.00	\$421.50	\$22,278.50	\$421.50	\$0.00	\$22,278.50	\$421.50	\$421.50	\$0.00
2910 Herramientas menores	\$9,000.00	\$500.00	\$9,500.00	\$421.50	\$9,078.50	\$421.50	\$0.00	\$9,078.50	\$421.50	\$421.50	\$0.00
2911 Herramientas menores	\$9,000.00	\$500.00	\$9,500.00	\$421.50	\$9,078.50	\$421.50	\$0.00	\$9,078.50	\$421.50	\$421.50	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$1,200.00	\$500.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$1,200.00	\$500.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,448,685.00</b>	<b>\$79,500.00</b>	<b>\$3,528,186.00</b>	<b>\$1,689,938.00</b>	<b>\$1,838,247.40</b>	<b>\$1,044,090.80</b>	<b>\$645,847.80</b>	<b>\$2,484,095.20</b>	<b>\$812,011.16</b>	<b>\$870,404.66</b>	<b>\$173,686.14</b>
3100 SERVICIOS BÁSICOS	\$408,000.00	\$3,000.04	\$411,000.04	\$73,356.00	\$337,644.04	\$73,356.00	\$0.00	\$337,644.04	\$73,356.00	\$73,356.00	\$0.00
3110 Energía eléctrica	\$175,000.00	\$500.00	\$175,500.00	\$26,919.00	\$148,581.00	\$26,919.00	\$0.00	\$148,581.00	\$26,919.00	\$26,919.00	\$0.00
3111 Energía eléctrica	\$175,000.00	\$500.00	\$175,500.00	\$26,919.00	\$148,581.00	\$26,919.00	\$0.00	\$148,581.00	\$26,919.00	\$26,919.00	\$0.00
3130 Agua	\$16,000.00	\$500.00	\$16,500.00	\$2,318.00	\$14,182.00	\$2,318.00	\$0.00	\$14,182.00	\$2,318.00	\$2,318.00	\$0.00
3131 Agua	\$16,000.00	\$500.00	\$16,500.00	\$2,318.00	\$14,182.00	\$2,318.00	\$0.00	\$14,182.00	\$2,318.00	\$2,318.00	\$0.00
3140 Telefonía Tradicional	\$33,000.00	\$500.00	\$33,500.00	\$8,077.00	\$25,423.00	\$8,077.00	\$0.00	\$25,423.00	\$8,077.00	\$8,077.00	\$0.00
3141 Telefonía tradicional	\$33,000.00	\$500.00	\$33,500.00	\$8,077.00	\$25,423.00	\$8,077.00	\$0.00	\$25,423.00	\$8,077.00	\$8,077.00	\$0.00
3150 Telefonía celular	\$23,000.00	\$500.00	\$23,500.00	\$5,705.00	\$17,795.00	\$5,705.00	\$0.00	\$17,795.00	\$5,705.00	\$5,705.00	\$0.00
3151 Telefonía celular	\$23,000.00	\$500.00	\$23,500.00	\$5,705.00	\$17,795.00	\$5,705.00	\$0.00	\$17,795.00	\$5,705.00	\$5,705.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$150,000.00	\$500.00	\$150,500.00	\$23,200.00	\$127,300.00	\$23,200.00	\$0.00	\$127,300.00	\$23,200.00	\$23,200.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$150,000.00	\$500.00	\$150,500.00	\$23,200.00	\$127,300.00	\$23,200.00	\$0.00	\$127,300.00	\$23,200.00	\$23,200.00	\$0.00
3180 Servicios postales y telegráficos	\$11,000.00	\$500.04	\$11,500.04	\$7,137.00	\$4,363.04	\$7,137.00	\$0.00	\$4,363.04	\$7,137.00	\$7,137.00	\$0.00
3182 SERVICIOS POSTALES	\$11,000.00	\$500.04	\$11,500.04	\$7,137.00	\$4,363.04	\$7,137.00	\$0.00	\$4,363.04	\$7,137.00	\$7,137.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$500.00	\$96,500.00	\$100,106.76	-\$3,606.76	\$25,029.00	\$75,077.76	\$71,471.00	\$16,686.00	\$16,686.00	\$8,343.00
3220 Arrendamiento de edificios	\$96,000.00	\$500.00	\$96,500.00	\$100,106.76	-\$3,606.76	\$25,029.00	\$75,077.76	\$71,471.00	\$16,686.00	\$16,686.00	\$8,343.00
3221 Arrendamiento de edificios	\$96,000.00	\$500.00	\$96,500.00	\$100,106.76	-\$3,606.76	\$25,029.00	\$75,077.76	\$71,471.00	\$16,686.00	\$16,686.00	\$8,343.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,037,454.00	\$3,000.00	\$1,040,454.00	\$757,549.73	\$282,904.27	\$186,778.25	\$570,771.48	\$853,675.75	\$180,820.61	\$180,820.61	\$5,957.64
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$190,000.00	\$500.00	\$190,500.00	\$71,368.32	\$119,131.68	-\$8,819.16	\$80,187.48	\$199,319.16	\$35,683.20	\$35,683.20	-\$44,502.36
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$190,000.00	\$500.00	\$190,500.00	\$71,368.32	\$119,131.68	-\$8,819.16	\$80,187.48	\$199,319.16	\$35,683.20	\$35,683.20	-\$44,502.36
3330 Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00



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3331 Servicios de consultoria administrativa, procesos, técnica	\$16,000.00	\$500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$1,800.00	\$500.00	\$2,300.00	\$8,500.00	-\$6,200.00	\$0.00	\$8,500.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$1,800.00	\$500.00	\$2,300.00	\$8,500.00	-\$6,200.00	\$0.00	\$8,500.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$700.00	\$500.00	\$1,200.00	\$158.00	\$1,042.00	\$158.00	\$0.00	\$1,042.00	\$158.00	\$158.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$700.00	\$500.00	\$1,200.00	\$158.00	\$1,042.00	\$158.00	\$0.00	\$1,042.00	\$158.00	\$158.00	\$0.00
3380 Servicios de vigilancia	\$543,954.00	\$500.00	\$544,454.00	\$602,040.00	-\$57,586.00	\$147,900.00	\$454,140.00	\$396,554.00	\$97,440.00	\$97,440.00	\$50,460.00
3381 Servicios de vigilancia	\$543,954.00	\$500.00	\$544,454.00	\$602,040.00	-\$57,586.00	\$147,900.00	\$454,140.00	\$396,554.00	\$97,440.00	\$97,440.00	\$50,460.00
3390 Servicios profesionales, científicos y técnicos integrales	\$285,000.00	\$500.00	\$285,500.00	\$75,483.41	\$210,016.59	\$47,539.41	\$27,944.00	\$237,960.59	\$47,539.41	\$47,539.41	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$285,000.00	\$500.00	\$285,500.00	\$75,483.41	\$210,016.59	\$47,539.41	\$27,944.00	\$237,960.59	\$47,539.41	\$47,539.41	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$389,000.00	\$4,980.00	\$393,980.00	\$230,251.88	\$163,728.12	\$230,251.88	\$0.00	\$163,728.12	\$230,251.88	\$230,251.88	\$0.00
3410 Servicios financieros y bancarios	\$13,000.00	\$500.00	\$13,500.00	\$2,829.24	\$10,670.76	\$2,829.24	\$0.00	\$10,670.76	\$2,829.24	\$2,829.24	\$0.00
3411 Servicios financieros y bancarios	\$13,000.00	\$500.00	\$13,500.00	\$2,829.24	\$10,670.76	\$2,829.24	\$0.00	\$10,670.76	\$2,829.24	\$2,829.24	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$16,000.00	\$500.00	\$16,500.00	\$24,034.04	-\$7,534.04	\$24,034.04	\$0.00	-\$7,534.04	\$24,034.04	\$24,034.04	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$16,000.00	\$500.00	\$16,500.00	\$24,034.04	-\$7,534.04	\$24,034.04	\$0.00	-\$7,534.04	\$24,034.04	\$24,034.04	\$0.00
3470 Fletes y maniobras	\$360,000.00	\$500.00	\$360,500.00	\$202,797.00	\$157,703.00	\$202,797.00	\$0.00	\$157,703.00	\$202,797.00	\$202,797.00	\$0.00
3471 Fletes y maniobras	\$360,000.00	\$500.00	\$360,500.00	\$202,797.00	\$157,703.00	\$202,797.00	\$0.00	\$157,703.00	\$202,797.00	\$202,797.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$3,480.00	\$3,480.00	\$591.60	\$2,888.40	\$591.60	\$0.00	\$2,888.40	\$591.60	\$591.60	\$0.00
3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3,480.00	\$3,480.00	\$591.60	\$2,888.40	\$591.60	\$0.00	\$2,888.40	\$591.60	\$591.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$333,932.00	\$3,000.00	\$336,932.00	\$54,119.56	\$282,812.44	\$54,121.00	-\$1.44	\$282,811.00	\$38,356.00	\$38,356.00	\$15,765.00
3510 Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$500.00	\$120,500.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$120,000.00	\$500.00	\$120,500.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$500.00	\$20,500.00	\$2,784.00	\$17,716.00	\$2,784.00	\$0.00	\$17,716.00	\$2,784.00	\$2,784.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$500.00	\$20,500.00	\$2,784.00	\$17,716.00	\$2,784.00	\$0.00	\$17,716.00	\$2,784.00	\$2,784.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$500.00	\$12,500.00	\$2,840.00	\$9,660.00	\$2,840.00	\$0.00	\$9,660.00	\$2,840.00	\$2,840.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$500.00	\$12,500.00	\$2,840.00	\$9,660.00	\$2,840.00	\$0.00	\$9,660.00	\$2,840.00	\$2,840.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$7,000.00	\$500.00	\$7,500.00	\$1,137.00	\$6,363.00	\$1,137.00	\$0.00	\$6,363.00	\$1,137.00	\$1,137.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	\$500.00	\$7,500.00	\$1,137.00	\$6,363.00	\$1,137.00	\$0.00	\$6,363.00	\$1,137.00	\$1,137.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$174,732.00	\$500.00	\$175,232.00	\$47,292.56	\$127,939.44	\$47,294.00	-\$1.44	\$127,938.00	\$31,529.00	\$31,529.00	\$15,765.00
3581 Servicios de limpieza y manejo de desechos	\$174,732.00	\$500.00	\$175,232.00	\$47,292.56	\$127,939.44	\$47,294.00	-\$1.44	\$127,938.00	\$31,529.00	\$31,529.00	\$15,765.00
3590 Servicios de jardinería y fumigación	\$200.00	\$500.00	\$700.00	\$66.00	\$634.00	\$66.00	\$0.00	\$634.00	\$66.00	\$66.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200.00	\$500.00	\$700.00	\$66.00	\$634.00	\$66.00	\$0.00	\$634.00	\$66.00	\$66.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$685,500.00	\$1,500.00	\$687,000.00	\$243,975.00	\$443,025.00	\$243,975.00	\$0.00	\$443,025.00	\$70,794.00	\$70,794.00	\$173,181.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$685,000.00	\$1,000.00	\$686,000.00	\$172,751.00	\$513,249.00	\$172,751.00	\$0.00	\$513,249.00	\$34,370.00	\$34,370.00	\$138,381.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$500.00	\$35,500.00	\$24,375.00	\$11,125.00	\$24,375.00	\$0.00	\$11,125.00	\$24,375.00	\$24,375.00	\$0.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$650,000.00	\$500.00	\$650,500.00	\$148,376.00	\$502,124.00	\$148,376.00	\$0.00	\$502,124.00	\$9,995.00	\$9,995.00	\$138,381.00



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**MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA**  
**ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2018

Fecha y 06/abr./2018  
hora de Impresión 09:36 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3640	Servicios de revelado de fotografías	\$500.00	\$500.00	\$1,000.00	\$71,224.00	-\$70,224.00	\$71,224.00	\$0.00	-\$70,224.00	\$36,424.00	\$36,424.00	\$34,800.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$500.00	\$500.00	\$1,000.00	\$71,224.00	-\$70,224.00	\$71,224.00	\$0.00	-\$70,224.00	\$36,424.00	\$36,424.00	\$34,800.00
3700	Servicios de traslados y viáticos	\$115,000.00	\$61,519.96	\$176,519.96	\$46,645.67	\$129,874.29	\$46,645.67	\$0.00	\$129,874.29	\$46,645.67	\$46,645.67	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$10,000.00	\$25,000.00	\$7,681.76	\$17,318.24	\$7,681.76	\$0.00	\$17,318.24	\$7,681.76	\$7,681.76	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$10,000.00	\$25,000.00	\$7,681.76	\$17,318.24	\$7,681.76	\$0.00	\$17,318.24	\$7,681.76	\$7,681.76	\$0.00
3750	Viáticos en el país	\$100,000.00	\$51,519.96	\$151,519.96	\$38,963.91	\$112,556.05	\$38,963.91	\$0.00	\$112,556.05	\$38,963.91	\$38,963.91	\$0.00
3751	Viáticos en el país	\$50,000.00	\$46,519.96	\$96,519.96	\$29,786.89	\$66,733.07	\$29,786.89	\$0.00	\$66,733.07	\$29,786.89	\$29,786.89	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$50,000.00	\$5,000.00	\$55,000.00	\$9,177.02	\$45,822.98	\$9,177.02	\$0.00	\$45,822.98	\$9,177.02	\$9,177.02	\$0.00
3800	SERVICIOS OFICIALES	\$380,300.00	\$1,500.00	\$381,800.00	\$183,610.00	\$198,190.00	\$183,610.00	\$0.00	\$198,190.00	\$154,777.00	\$213,170.50	-\$29,560.50
3840	Exposiciones	\$380,300.00	\$1,500.00	\$381,800.00	\$183,610.00	\$198,190.00	\$183,610.00	\$0.00	\$198,190.00	\$154,777.00	\$213,170.50	-\$29,560.50
3841	Exposiciones	\$249,500.00	\$500.00	\$250,000.00	\$183,610.00	\$66,390.00	\$183,610.00	\$0.00	\$66,390.00	\$154,777.00	\$213,170.50	-\$29,560.50
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICIONES	\$800.00	\$500.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$130,000.00	\$500.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,500.00	\$500.00	\$4,000.00	\$324.00	\$3,676.00	\$324.00	\$0.00	\$3,676.00	\$324.00	\$324.00	\$0.00
3920	Impuestos y derechos	\$3,000.00	\$500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$3,000.00	\$500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$324.00	\$176.00	\$324.00	\$0.00	\$176.00	\$324.00	\$324.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$324.00	\$176.00	\$324.00	\$0.00	\$176.00	\$324.00	\$324.00	\$0.00
<b>Total</b>		<b>\$5,972,937.00</b>	<b>\$110,580.00</b>	<b>\$6,083,517.00</b>	<b>\$2,173,854.00</b>	<b>\$3,909,662.40</b>	<b>\$1,528,006.80</b>	<b>\$645,847.80</b>	<b>\$4,555,510.20</b>	<b>\$1,295,927.16</b>	<b>\$1,354,320.66</b>	<b>\$173,686.14</b>

