

**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Mes : Febrero Año: 2017

| Clave | Descripcion | Congreso | Modificado Anu | Modificado omprometido | Devengado | Ejercido | Pagado | Disponible | | | | | | |
|-----------|--|----------|----------------|------------------------|---------------|----------|------------|------------|------------------------|---------------|----------------|--------|------------|------------------|
| | | | | | | | | | EN EL MES | | Ejercido | Pagado | Disponible | Por Ejecer Anual |
| | | | | | | | | | Modificado omprometido | Devengado | | | | |
| ACUMULADO | | | | | | | | | | | | | | |
| 0302 | SECRETARÍA GENERAL DE GOBIERNO | | 389,487,824.00 | 368,123,688.52 | 27,827,961.70 | 0.00 | 157,836.00 | 0.00 | 19,384,309.98 | 8,285,815.72 | | | | |
| 0302001 | DESPACHO DEL SECRETARIO GENERAL DE GOBIERNO | | 62,248,230.00 | 58,293,522.61 | 4,265,508.53 | 0.00 | 0.00 | 0.00 | 36,974,098.34 | 28,251,825.76 | 330,741,754.18 | | | |
| 1000 | SERVICIOS PERSONALES | | 34,310,535.00 | 32,939,440.25 | 2,722,490.04 | 0.00 | 0.00 | 0.00 | 2,763,321.23 | 6,174,894.34 | 55,280,201.38 | | | |
| 2000 | MATERIALES Y SUMINISTROS | | 1,553,225.00 | 1,585,065.00 | 134,330.00 | 0.00 | 0.00 | 0.00 | 1,731,026.74 | 3,852,391.34 | 31,208,413.51 | | | |
| 3000 | SERVICIOS GENERALES | | 1,635,997.00 | 3,884,944.43 | 364,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257,593.00 | 1,585,065.00 | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | 22,298,473.00 | 17,298,473.00 | -16,032.44 | 0.00 | 0.00 | 0.00 | 832,294.49 | -848,326.93 | 3,884,944.43 | | | |
| 6000 | INVERSIÓN PÚBLICA | | 2,450,000.00 | 2,585,599.93 | 1,060,199.93 | 0.00 | 0.00 | 0.00 | 1,032,294.49 | 559,880.07 | 16,016,178.51 | | | |
| 0302002 | COORDINACIÓN GENERAL DE APOYO ADMINISTRATIVO | | 45,517,811.00 | 43,187,037.06 | 3,426,597.00 | 0.00 | 157,836.00 | 0.00 | 2,283,858.20 | 984,902.80 | 2,585,599.93 | | | |
| 1000 | SERVICIOS PERSONALES | | 33,634,775.00 | 30,935,482.76 | 2,157,157.00 | 0.00 | 0.00 | 0.00 | 4,368,077.04 | 2,177,116.96 | 38,661,124.02 | | | |
| 2000 | MATERIALES Y SUMINISTROS | | 2,095,455.00 | 2,274,255.00 | 326,933.00 | 0.00 | 0.00 | 0.00 | 4,219,547.32 | 470,858.68 | 26,715,935.44 | | | |
| 3000 | SERVICIOS GENERALES | | 9,787,581.00 | 9,772,299.30 | 942,507.00 | 0.00 | 157,836.00 | 0.00 | 148,529.72 | 636,141.28 | 2,274,255.00 | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | 0.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,529.72 | 1,354,510.28 | 9,465,933.58 | | | |
| 0302003 | SUBSECRETARÍA DE GOBERNACIÓN | | 12,583,731.00 | 11,986,660.01 | 823,827.00 | 0.00 | 0.00 | 0.00 | 865,821.87 | -41,994.87 | 205,000.00 | | | |

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|---------|--|---------------|---------------|--------------|------|------|------|--------------|--------------|---------------|
| 1000 | SERVICIOS PERSONALES | 12,140,981.00 | 11,402,895.80 | 1,771,183.00 | 0.00 | 0.00 | 0.00 | 1,494,624.97 | 276,558.03 | 10,492,035.04 |
| 2000 | MATERIALES Y SUMINISTROS | 152,429.00 | 152,429.00 | 1,714,576.00 | 0.00 | 0.00 | 0.00 | 1,494,624.97 | 219,951.03 | 9,908,270.83 |
| 3000 | SERVICIOS GENERALES | 290,321.00 | 431,335.21 | 25,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,401.00 | 152,429.00 |
| 0302004 | SUBSECRETARÍA DE DERECHOS HUMANOS Y ASUNTOS JURÍDICOS | 7,172,663.00 | 6,525,860.79 | 31,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,206.00 | 431,335.21 |
| 1000 | SERVICIOS PERSONALES | 7,008,605.00 | 6,338,818.00 | 996,373.00 | 0.00 | 0.00 | 0.00 | 580,455.39 | 415,917.61 | 5,945,405.40 |
| 2000 | MATERIALES Y SUMINISTROS | 69,615.00 | 69,615.00 | 973,956.00 | 0.00 | 0.00 | 0.00 | 580,455.39 | 393,500.61 | 5,758,362.61 |
| 3000 | SERVICIOS GENERALES | 94,443.00 | 117,427.79 | 11,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,613.00 | 69,615.00 |
| 0302006 | DIRECCIÓN GENERAL DEL REGISTRO PÚBLICO DE LA PROPIEDAD | 33,784,848.00 | 31,220,160.26 | 10,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,804.00 | 117,427.79 |
| 1000 | SERVICIOS PERSONALES | 33,784,848.00 | 31,067,779.31 | 4,600,491.00 | 0.00 | 0.00 | 0.00 | 3,584,183.68 | 1,016,307.32 | 27,635,976.58 |
| 3000 | SERVICIOS GENERALES | 0.00 | 152,380.95 | 4,600,491.00 | 0.00 | 0.00 | 0.00 | 3,584,183.68 | 1,016,307.32 | 27,483,595.63 |
| 0302007 | DIRECCIÓN DEL REGISTRO PÚBLICO DE LA PROPIEDAD CIUDAD VALLES | 5,608,517.00 | 5,212,179.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,380.95 |
| 1000 | SERVICIOS PERSONALES | 5,608,517.00 | 5,184,482.00 | 356,029.00 | 0.00 | 0.00 | 0.00 | 315,674.62 | 40,354.38 | 4,535,013.44 |
| 3000 | SERVICIOS GENERALES | 0.00 | 27,697.61 | 764,623.00 | 0.00 | 0.00 | 0.00 | 677,166.17 | 87,456.83 | 4,507,315.83 |
| 0302012 | DIRECCIÓN DEL PERIÓDICO OFICIAL DEL ESTADO | 7,384,121.00 | 6,983,470.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,697.61 |
| 1000 | SERVICIOS PERSONALES | 5,131,731.00 | 4,706,804.00 | 667,235.00 | 0.00 | 0.00 | 0.00 | 298,942.92 | 368,292.08 | 6,371,434.94 |
| 2000 | MATERIALES Y SUMINISTROS | 29,106.00 | 29,106.00 | 1,046,526.00 | 0.00 | 0.00 | 0.00 | 612,035.99 | 434,490.01 | 4,094,768.01 |
| 3000 | SERVICIOS GENERALES | 2,223,284.00 | 2,247,560.93 | 697,245.00 | 0.00 | 0.00 | 0.00 | 612,035.99 | 85,209.01 | 4,094,768.01 |
| | | | | 344,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,852.00 | 29,106.00 |

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|---------|--|---------------|---------------|--------------|------|------|------|--------------|------------|---------------|
| | | | | 344,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,429.00 | 2,247,560.93 |
| 0302013 | DIRECCIÓN DE DESARROLLO POLÍTICO | 9,849,197.00 | 9,981,786.69 | 636,074.00 | 0.00 | 0.00 | 0.00 | 562,748.40 | 73,325.60 | |
| | | | | 1,361,406.00 | 0.00 | 0.00 | 0.00 | 1,252,919.93 | 108,486.07 | 8,728,866.76 |
| 1000 | SERVICIOS PERSONALES | 9,659,740.00 | 9,703,905.00 | 606,786.00 | 0.00 | 0.00 | 0.00 | 562,748.40 | 44,037.60 | |
| | | | | 1,328,744.00 | 0.00 | 0.00 | 0.00 | 1,252,919.93 | 75,824.07 | 8,450,985.07 |
| 2000 | MATERIALES Y SUMINISTROS | 97,823.00 | 136,818.00 | 20,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,125.00 | |
| | | | | 23,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,499.00 | 136,818.00 |
| 3000 | SERVICIOS GENERALES | 91,634.00 | 141,063.69 | 9,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,163.00 | |
| | | | | 9,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,163.00 | 141,063.69 |
| 0302014 | REGISTROS PÚBLICOS FORÁNEOS | 15,275,652.00 | 14,179,616.83 | 967,407.00 | 0.00 | 0.00 | 0.00 | 848,782.98 | 118,624.02 | |
| | | | | 2,068,490.00 | 0.00 | 0.00 | 0.00 | 1,825,356.68 | 243,133.32 | 12,354,260.15 |
| 1000 | SERVICIOS PERSONALES | 15,275,652.00 | 14,106,054.08 | 967,407.00 | 0.00 | 0.00 | 0.00 | 848,782.98 | 118,624.02 | |
| | | | | 2,068,490.00 | 0.00 | 0.00 | 0.00 | 1,825,356.68 | 243,133.32 | 12,280,697.40 |
| 3000 | SERVICIOS GENERALES | 0.00 | 73,562.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,562.75 |
| 0302016 | DIRECCIÓN GENERAL DE ASUNTOS JURÍDICOS | 22,345,101.00 | 20,539,605.67 | 1,422,563.00 | 0.00 | 0.00 | 0.00 | 1,318,650.00 | 103,913.00 | |
| | | | | 3,095,487.00 | 0.00 | 0.00 | 0.00 | 2,702,099.17 | 393,387.83 | 17,837,506.50 |
| 1000 | SERVICIOS PERSONALES | 22,239,763.00 | 20,326,403.20 | 1,410,532.00 | 0.00 | 0.00 | 0.00 | 1,318,650.00 | 91,882.00 | |
| | | | | 3,080,023.00 | 0.00 | 0.00 | 0.00 | 2,702,099.17 | 377,923.83 | 17,624,304.03 |
| 2000 | MATERIALES Y SUMINISTROS | 85,720.00 | 85,720.00 | 8,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,122.00 | |
| | | | | 10,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,375.00 | 85,720.00 |
| 3000 | SERVICIOS GENERALES | 19,618.00 | 127,482.47 | 3,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,909.00 | |
| | | | | 5,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,089.00 | 127,482.47 |
| 0302021 | DIRECCIÓN DEL NOTARIADO | 4,952,951.00 | 4,574,851.86 | 326,546.00 | 0.00 | 0.00 | 0.00 | 282,607.58 | 43,938.42 | |
| | | | | 687,352.00 | 0.00 | 0.00 | 0.00 | 586,226.36 | 101,125.64 | 3,988,625.50 |
| 1000 | SERVICIOS PERSONALES | 4,860,745.00 | 4,458,858.82 | 307,816.00 | 0.00 | 0.00 | 0.00 | 282,607.58 | 25,208.42 | |
| | | | | 666,917.00 | 0.00 | 0.00 | 0.00 | 586,226.36 | 80,690.64 | 3,872,632.46 |
| 2000 | MATERIALES Y SUMINISTROS | 42,426.00 | 42,426.00 | 6,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,844.00 | |
| | | | | 8,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,549.00 | 42,426.00 |
| 3000 | SERVICIOS GENERALES | 49,780.00 | 73,567.04 | 11,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,886.00 | |
| | | | | 11,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,886.00 | 73,567.04 |
| 0302023 | TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE | 37,949,901.00 | 36,910,421.21 | 2,442,877.12 | 0.00 | 0.00 | 0.00 | 2,198,499.85 | 244,377.27 | |
| | | | | 5,198,312.24 | 0.00 | 0.00 | 0.00 | 4,450,244.40 | 748,067.84 | 32,460,176.81 |
| 1000 | SERVICIOS PERSONALES | 36,451,290.00 | 34,650,724.70 | 2,408,057.12 | 0.00 | 0.00 | 0.00 | 2,198,499.85 | 209,557.27 | |
| | | | | 5,156,048.24 | 0.00 | 0.00 | 0.00 | 4,450,244.40 | 705,803.84 | 30,200,480.30 |

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| 2000 | MATERIALES Y SUMINISTROS | 310,910.00 | 310,910.00 | 30,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,456.00 | | |
| | | | | 35,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,174.00 | 310,910.00 | |
| 3000 | SERVICIOS GENERALES | 187,701.00 | 368,786.51 | 4,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | | |
| | | | | 7,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,090.00 | 368,786.51 | |
| 6000 | INVERSIÓN PÚBLICA | 1,000,000.00 | 1,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,580,000.00 | |
| 0302024 | DIRECCIÓN GENERAL DE GOBERNACIÓN | 30,489,180.00 | 29,044,656.85 | 1,838,330.00 | 0.00 | 0.00 | 0.00 | 1,690,877.51 | 147,452.49 | | |
| | | | | 3,869,038.00 | 0.00 | 0.00 | 0.00 | 3,447,078.06 | 421,959.94 | 25,597,578.79 | |
| 1000 | SERVICIOS PERSONALES | 25,863,838.00 | 23,946,042.03 | 1,658,511.00 | 0.00 | 0.00 | 0.00 | 1,690,877.51 | -32,366.51 | | |
| | | | | 3,586,318.00 | 0.00 | 0.00 | 0.00 | 3,447,078.06 | 139,239.94 | 20,498,963.97 | |
| 2000 | MATERIALES Y SUMINISTROS | 615,435.00 | 615,435.00 | 53,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,198.00 | | |
| | | | | 85,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,424.00 | 615,435.00 | |
| 3000 | SERVICIOS GENERALES | 884,580.00 | 1,357,852.74 | 126,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,621.00 | | |
| | | | | 197,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,296.00 | 1,357,852.74 | |
| 6000 | INVERSIÓN PÚBLICA | 3,125,327.00 | 3,125,327.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,125,327.08 | |
| 0302026 | DIRECCIÓN DEL REGISTRO CIVIL | 53,140,300.00 | 49,508,553.97 | 5,950,845.00 | 0.00 | 0.00 | 0.00 | 2,301,979.91 | 3,648,865.09 | | |
| | | | | 8,868,788.00 | 0.00 | 0.00 | 0.00 | 4,749,815.04 | 4,118,972.96 | 44,758,738.93 | |
| 1000 | SERVICIOS PERSONALES | 39,041,026.00 | 35,943,152.33 | 2,513,019.00 | 0.00 | 0.00 | 0.00 | 2,301,979.91 | 211,039.09 | | |
| | | | | 5,398,322.00 | 0.00 | 0.00 | 0.00 | 4,749,815.04 | 648,506.96 | 31,193,337.29 | |
| 2000 | MATERIALES Y SUMINISTROS | 405,656.00 | 405,656.00 | 39,719.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,719.00 | | |
| | | | | 43,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,952.00 | 405,656.00 | |
| 3000 | SERVICIOS GENERALES | 8,493,618.00 | 8,739,745.64 | 3,198,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,198,107.00 | | |
| | | | | 3,226,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,226,514.00 | 8,739,745.64 | |
| 6000 | INVERSIÓN PÚBLICA | 5,200,000.00 | 4,420,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | | |
| | | | | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 4,420,000.00 | |
| 0302035 | CONTRALORÍA INTERNA | 2,466,938.00 | 2,277,020.01 | 155,049.00 | 0.00 | 0.00 | 0.00 | 143,273.08 | 11,775.92 | | |
| | | | | 335,331.00 | 0.00 | 0.00 | 0.00 | 292,174.19 | 43,156.81 | 1,984,845.82 | |
| 1000 | SERVICIOS PERSONALES | 2,423,159.00 | 2,221,003.14 | 149,684.00 | 0.00 | 0.00 | 0.00 | 143,273.08 | 6,410.92 | | |
| | | | | 328,764.00 | 0.00 | 0.00 | 0.00 | 292,174.19 | 36,589.81 | 1,928,828.95 | |
| 2000 | MATERIALES Y SUMINISTROS | 41,748.00 | 41,748.00 | 5,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,365.00 | | |
| | | | | 6,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,567.00 | 41,748.00 | |
| 3000 | SERVICIOS GENERALES | 2,031.00 | 14,268.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,268.87 | |
| 0302036 | DIRECCIÓN DE INFORMÁTICA Y SISTEMAS | 1,802,768.00 | 1,660,186.13 | 114,474.00 | 0.00 | 0.00 | 0.00 | 100,583.56 | 13,890.44 | | |

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| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,312.81 |
| 0302054 | DIRECCIÓN DE OPERACIÓN (D.G.P.C.) | 1,239,740.00 | 1,158,610.75 | 79,980.05 | 0.00 | 0.00 | 0.00 | 0.00 | 73,317.02 | 6,663.03 | |
| | | | | 169,757.05 | 0.00 | 0.00 | 0.00 | 0.00 | 155,472.48 | 14,284.57 | 1,003,138.27 |
| 1000 | SERVICIOS PERSONALES | 1,239,740.00 | 1,152,580.93 | 79,980.05 | 0.00 | 0.00 | 0.00 | 0.00 | 73,317.02 | 6,663.03 | |
| | | | | 169,757.05 | 0.00 | 0.00 | 0.00 | 0.00 | 155,472.48 | 14,284.57 | 997,108.45 |
| 3000 | SERVICIOS GENERALES | 0.00 | 6,029.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0302055 | DIRECCIÓN DE CAPACITACIÓN (D.G.P.C.) | 4,203,970.00 | 3,850,670.02 | 265,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,871.84 | 68,863.16 | 6,029.82 |
| | | | | 584,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513,375.97 | 71,000.03 | 3,337,294.05 |
| 1000 | SERVICIOS PERSONALES | 4,203,970.00 | 3,832,133.70 | 265,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,871.84 | 68,863.16 | |
| | | | | 584,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513,375.97 | 71,000.03 | 3,318,757.73 |
| 3000 | SERVICIOS GENERALES | 0.00 | 18,536.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0302056 | COORDINACIÓN DE ZONA (D.G.P.C.) | 598,837.00 | 556,135.43 | 37,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,486.24 | 4,501.76 | 18,536.32 |
| | | | | 81,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,842.07 | 9,793.93 | 484,293.36 |
| 1000 | SERVICIOS PERSONALES | 598,837.00 | 553,302.00 | 37,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,486.24 | 4,501.76 | |
| | | | | 81,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,842.07 | 9,793.93 | 481,459.93 |
| 3000 | SERVICIOS GENERALES | 0.00 | 2,833.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0302062 | SUBSECRETARIA DE ENLACE INTERINSTITUCIONAL | 6,292,607.00 | 5,829,306.78 | 341,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195,140.17 | -853,150.17 | 2,833.43 |
| | | | | 1,741,377.24 | 0.00 | 0.00 | 0.00 | 0.00 | 1,397,557.00 | 343,820.24 | 4,431,749.78 |
| 1000 | SERVICIOS PERSONALES | 4,136,848.00 | 3,681,870.60 | 248,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,812.17 | 25,199.83 | |
| | | | | 539,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,229.00 | 113,997.00 | 3,256,641.60 |
| 2000 | MATERIALES Y SUMINISTROS | 121,964.00 | 121,964.00 | 10,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,680.00 | |
| | | | | 19,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,456.00 | 121,964.00 |
| 3000 | SERVICIOS GENERALES | 1,133,795.00 | 103,122.94 | 8,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,298.00 | |
| | | | | 10,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,346.00 | 103,122.94 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 1,022,349.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 972,328.00 | -972,328.00 | |
| | | | | 1,022,349.24 | 0.00 | 0.00 | 0.00 | 0.00 | 972,328.00 | 50,021.24 | 50,021.24 |
| 6000 | INVERSIÓN PÚBLICA | 900,000.00 | 900,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | |
| | | | | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 900,000.00 |