

3330	Servicios de consultoría administrativa,	\$0.00	\$12,398.81	\$12,398.81	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$1,062.13
3331	Servicios de consultoría administrativa,	\$0.00	\$12,398.81	\$12,398.81	\$11,336.68	\$11,336.68	\$11,336.68	\$11,336.68	\$1,062.13
3340	Servicios de capacitación	\$0.00	\$383,183.10	\$383,183.10	\$1,265.46	\$1,265.46	\$1,265.46	\$1,265.46	\$381,917.64
3341	Servicios de capacitación	\$0.00	\$383,183.10	\$383,183.10	\$1,265.46	\$1,265.46	\$1,265.46	\$1,265.46	\$381,917.64
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$5,972.80	\$5,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,972.80
3380	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3381	Servicios de vigilancia	\$0.00	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$4,664.97	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$65,976.30	\$65,976.30	\$44,955.29	\$44,955.29	\$44,955.29	\$44,955.29	\$21,021.01
3410	Servicios financieros y bancarios	\$0.00	\$20,572.27	\$20,572.27	\$11,672.50	\$11,672.50	\$11,672.50	\$11,672.50	\$8,899.77
3411	Servicios financieros y bancarios	\$0.00	\$20,572.27	\$20,572.27	\$11,672.50	\$11,672.50	\$11,672.50	\$11,672.50	\$8,899.77
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,241.03	\$2,241.03	\$841.03	\$841.03	\$841.03	\$841.03	\$1,400.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,241.03	\$2,241.03	\$841.03	\$841.03	\$841.03	\$841.03	\$1,400.00
3450	Seguro de bienes patrimoniales	\$0.00	\$41,800.00	\$41,800.00	\$31,078.76	\$31,078.76	\$31,078.76	\$31,078.76	\$10,721.24
3451	Seguro de bienes patrimoniales	\$0.00	\$41,800.00	\$41,800.00	\$31,078.76	\$31,078.76	\$31,078.76	\$31,078.76	\$10,721.24
3470	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$108,076.00	\$108,076.00	\$79,186.60	\$79,186.60	\$79,186.60	\$79,186.60	\$28,888.40
3510	Conservación y mantenimiento menor de	\$0.00	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$7,261.60	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$13,772.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$54,473.00	\$54,473.00	\$31,473.00	\$31,473.00	\$31,473.00	\$31,473.00	\$23,000.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$54,473.00	\$54,473.00	\$31,473.00	\$31,473.00	\$31,473.00	\$31,473.00	\$23,000.00
3590	Servicios de jardinería y fumigación	\$0.00	\$5,888.40	\$5,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.40
3591	Servicios de jardinería y fumigación	\$0.00	\$5,888.40	\$5,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.40
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$6,298.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,018.02	\$69,117.36	\$83,135.38	\$64,861.86	\$64,861.86	\$64,861.86	\$64,861.86	\$18,273.52
3710	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3711	Pasajes aéreos	\$0.00	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$33,360.10	\$0.00
3720	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3721	Pasajes terrestres	\$9,817.00	\$3,635.00	\$13,452.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$9,817.00
3750	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3751	Viáticos en el país	\$4,201.02	\$23,342.26	\$27,543.28	\$23,342.26	\$23,342.26	\$23,342.26	\$23,342.26	\$4,201.02
3790	Otros servicios de traslado y hospedaje	\$0.00	\$8,780.00	\$8,780.00	\$4,524.50	\$4,524.50	\$4,524.50	\$4,524.50	\$4,255.50
3791	Otros servicios de traslado y hospedaje	\$0.00	\$8,780.00	\$8,780.00	\$4,524.50	\$4,524.50	\$4,524.50	\$4,524.50	\$4,255.50
3800	SERVICIOS OFICIALES	\$0.00	\$25,783.45	\$25,783.45	\$17,048.35	\$17,048.35	\$17,048.35	\$17,048.35	\$8,735.10
3830	Congresos y convenciones	\$0.00	\$25,783.45	\$25,783.45	\$17,048.35	\$17,048.35	\$17,048.35	\$17,048.35	\$8,735.10
3831	Congresos y convenciones	\$0.00	\$25,783.45	\$25,783.45	\$17,048.35	\$17,048.35	\$17,048.35	\$17,048.35	\$8,735.10
3900	OTROS SERVICIOS GENERALES	\$0.00	\$929,393.60	\$929,393.60	\$405,182.00	\$405,182.00	\$52,163.00	\$389.00	\$524,211.60
3920	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3921	Impuestos y derechos	\$0.00	\$13,800.00	\$13,800.00	\$389.00	\$389.00	\$389.00	\$389.00	\$13,411.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$404,793.00	\$404,793.00	\$51,774.00	\$0.00	\$296,207.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$701,000.00	\$701,000.00	\$404,793.00	\$404,793.00	\$51,774.00	\$0.00	\$296,207.00
3990	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
3991	Otros servicios generales	\$0.00	\$214,593.60	\$214,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$214,593.60
Total		\$25,060,259.00	\$4,482,220.66	\$29,542,479.66	\$27,551,320.98	\$18,638,995.02	\$18,102,484.66	\$17,195,666.41	\$10,903,484.64

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
COMISIONADO PRESIDENTE

C.P. EDGARDO MAGANA GALLEGOS
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR