

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$30,934,775.00</b>	<b>-\$2,500.00</b>	<b>\$30,932,275.00</b>	<b>\$6,282,771.01</b>	<b>\$6,282,771.01</b>	<b>\$6,282,771.01</b>	<b>\$6,282,771.01</b>	<b>\$24,649,503.99</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$20,905,000.00</b>	<b>\$0.00</b>	<b>\$20,905,000.00</b>	<b>\$5,187,375.05</b>	<b>\$5,187,375.05</b>	<b>\$5,187,375.05</b>	<b>\$5,187,375.05</b>	<b>\$15,717,624.95</b>
1130	Sueldos base al personal permanente	\$20,905,000.00	\$0.00	\$20,905,000.00	\$5,187,375.05	\$5,187,375.05	\$5,187,375.05	\$5,187,375.05	\$15,717,624.95
1131	Sueldos base al personal permanente	\$20,845,000.00	\$0.00	\$20,845,000.00	\$5,187,375.05	\$5,187,375.05	\$5,187,375.05	\$5,187,375.05	\$15,657,624.95
1132	Complemento de sueldo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,462,000.00</b>	<b>-\$2,500.00</b>	<b>\$1,459,500.00</b>	<b>\$328,129.62</b>	<b>\$328,129.62</b>	<b>\$328,129.62</b>	<b>\$328,129.62</b>	<b>\$1,131,370.38</b>
1210	Honorarios asimilables a salarios	\$1,432,000.00	-\$2,500.00	\$1,429,500.00	\$328,129.62	\$328,129.62	\$328,129.62	\$328,129.62	\$1,101,370.38
1211	Honorarios asimilables a salarios	\$1,432,000.00	-\$2,500.00	\$1,429,500.00	\$328,129.62	\$328,129.62	\$328,129.62	\$328,129.62	\$1,101,370.38
1220	Sueldos base al personal eventual	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1221	Sueldos base al personal eventual	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$4,652,225.00</b>	<b>\$0.00</b>	<b>\$4,652,225.00</b>	<b>\$435,942.66</b>	<b>\$435,942.66</b>	<b>\$435,942.66</b>	<b>\$435,942.66</b>	<b>\$4,216,282.34</b>
1320	Primas de vacaciones, dominical y gratificación de	\$3,797,380.00	\$0.00	\$3,797,380.00	\$317,779.33	\$317,779.33	\$317,779.33	\$317,779.33	\$3,479,600.67
1321	Prima vacacional	\$882,200.00	\$0.00	\$882,200.00	\$308,353.58	\$308,353.58	\$308,353.58	\$308,353.58	\$573,846.42
1322	Prima Dominical	\$30,000.00	\$0.00	\$30,000.00	\$9,425.75	\$9,425.75	\$9,425.75	\$9,425.75	\$20,574.25
1323	Gratificación de fin de año	\$2,885,180.00	\$0.00	\$2,885,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885,180.00
1330	Horas extraordinarias	\$854,845.00	\$0.00	\$854,845.00	\$118,163.33	\$118,163.33	\$118,163.33	\$118,163.33	\$736,681.67
1331	Horas extraordinarias	\$854,845.00	\$0.00	\$854,845.00	\$118,163.33	\$118,163.33	\$118,163.33	\$118,163.33	\$736,681.67
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$3,915,550.00</b>	<b>\$0.00</b>	<b>\$3,915,550.00</b>	<b>\$331,323.68</b>	<b>\$331,323.68</b>	<b>\$331,323.68</b>	<b>\$331,323.68</b>	<b>\$3,584,226.32</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,385,550.00	\$0.00	\$1,385,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,550.00
1511	Fondo de ahorro	\$1,385,550.00	\$0.00	\$1,385,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,550.00
1520	Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1521	Indemnizaciones y liquidaciones por retiro y haber	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1530	Prestaciones y haberes de retiro	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00
1531	Prestaciones y haberes de retiro	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00
1540	Prestaciones contractuales	\$1,760,000.00	\$0.00	\$1,760,000.00	\$331,323.68	\$331,323.68	\$331,323.68	\$331,323.68	\$1,428,676.32
1542	Becas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1543	Incentivo asistencia perfecta	\$1,325,000.00	\$0.00	\$1,325,000.00	\$331,323.68	\$331,323.68	\$331,323.68	\$331,323.68	\$993,676.32
1544	Reintegro de ISR	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00
1545	Bono de productividad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$15,816,619.63</b>	<b>\$0.00</b>	<b>\$15,816,619.63</b>	<b>\$3,478,489.72</b>	<b>\$3,478,489.72</b>	<b>\$3,478,489.72</b>	<b>\$3,478,489.72</b>	<b>\$12,338,129.91</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$765,000.00</b>	<b>\$0.00</b>	<b>\$765,000.00</b>	<b>\$184,030.79</b>	<b>\$184,030.79</b>	<b>\$184,030.79</b>	<b>\$184,030.79</b>	<b>\$580,969.21</b>
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$0.00	\$160,000.00	\$36,236.78	\$36,236.78	\$36,236.78	\$36,236.78	\$123,763.22
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$0.00	\$160,000.00	\$36,236.78	\$36,236.78	\$36,236.78	\$36,236.78	\$123,763.22
2120	Materiales y útiles de impresión y reproducción	\$135,000.00	\$0.00	\$135,000.00	\$46,611.61	\$46,611.61	\$46,611.61	\$46,611.61	\$88,388.39

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2121	Materiales y útiles de impresión y reproducción	\$135,000.00	\$0.00	\$135,000.00	\$46,611.61	\$46,611.61	\$46,611.61	\$46,611.61	\$88,388.39
2150	Material impreso e información digital	\$385,000.00	\$0.00	\$385,000.00	\$87,447.05	\$87,447.05	\$87,447.05	\$87,447.05	\$297,552.95
2151	Material impreso e información digital	\$385,000.00	\$0.00	\$385,000.00	\$87,447.05	\$87,447.05	\$87,447.05	\$87,447.05	\$297,552.95
2160	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$13,735.35	\$13,735.35	\$13,735.35	\$13,735.35	\$61,264.65
2161	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$13,735.35	\$13,735.35	\$13,735.35	\$13,735.35	\$61,264.65
2170	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$234,500.00</b>	<b>\$0.00</b>	<b>\$234,500.00</b>	<b>\$57,145.44</b>	<b>\$57,145.44</b>	<b>\$57,145.44</b>	<b>\$57,145.44</b>	<b>\$177,354.56</b>
2210	Productos alimenticios para personas	\$222,000.00	\$0.00	\$222,000.00	\$56,576.48	\$56,576.48	\$56,576.48	\$56,576.48	\$165,423.52
2211	Alimentación en oficinas o lugares de trabajo	\$182,000.00	\$0.00	\$182,000.00	\$54,586.48	\$54,586.48	\$54,586.48	\$54,586.48	\$127,413.52
2212	Alimentación en eventos oficiales	\$40,000.00	\$0.00	\$40,000.00	\$1,990.00	\$1,990.00	\$1,990.00	\$1,990.00	\$38,010.00
2220	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$568.96	\$568.96	\$568.96	\$9,431.04
2221	Productos alimenticios para animales	\$10,000.00	\$0.00	\$10,000.00	\$568.96	\$568.96	\$568.96	\$568.96	\$9,431.04
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$6,195,000.00</b>	<b>\$0.00</b>	<b>\$6,195,000.00</b>	<b>\$1,348,346.17</b>	<b>\$1,348,346.17</b>	<b>\$1,348,346.17</b>	<b>\$1,348,346.17</b>	<b>\$4,846,653.83</b>
2410	Productos minerales no metálicos	\$1,585,000.00	\$0.00	\$1,585,000.00	\$363,335.00	\$363,335.00	\$363,335.00	\$363,335.00	\$1,221,665.00
2411	Productos minerales no metálicos	\$1,585,000.00	\$0.00	\$1,585,000.00	\$363,335.00	\$363,335.00	\$363,335.00	\$363,335.00	\$1,221,665.00
2420	Cemento y productos de concreto	\$590,000.00	\$0.00	\$590,000.00	\$134,883.54	\$134,883.54	\$134,883.54	\$134,883.54	\$455,116.46
2421	Cemento y productos de concreto	\$590,000.00	\$0.00	\$590,000.00	\$134,883.54	\$134,883.54	\$134,883.54	\$134,883.54	\$455,116.46
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2431	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2440	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$2,576.55	\$2,576.55	\$2,576.55	\$2,576.55	\$27,423.45
2441	Madera y productos de madera	\$30,000.00	\$0.00	\$30,000.00	\$2,576.55	\$2,576.55	\$2,576.55	\$2,576.55	\$27,423.45
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2460	Material eléctrico y electrónico	\$190,000.00	\$0.00	\$190,000.00	\$4,265.33	\$4,265.33	\$4,265.33	\$4,265.33	\$185,734.67
2461	Material eléctrico y electrónico	\$190,000.00	\$0.00	\$190,000.00	\$4,265.33	\$4,265.33	\$4,265.33	\$4,265.33	\$185,734.67
2470	Artículos metálicos para la construcción	\$1,540,000.00	\$0.00	\$1,540,000.00	\$375,943.31	\$375,943.31	\$375,943.31	\$375,943.31	\$1,164,056.69
2471	Artículos metálicos para la construcción	\$1,540,000.00	\$0.00	\$1,540,000.00	\$375,943.31	\$375,943.31	\$375,943.31	\$375,943.31	\$1,164,056.69
2480	Materiales complementarios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2481	Materiales complementarios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2490	Otros materiales y artículos de construcción y repa	\$1,250,000.00	\$0.00	\$1,250,000.00	\$467,342.44	\$467,342.44	\$467,342.44	\$467,342.44	\$782,657.56
2491	Otros materiales y artículos de construcción y repa	\$210,000.00	-\$25,000.00	\$185,000.00	\$37,877.17	\$37,877.17	\$37,877.17	\$37,877.17	\$147,122.83

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2492	Tubería de P.V.C. plástico y derivados	\$1,040,000.00	\$25,000.00	\$1,065,000.00	\$429,465.27	\$429,465.27	\$429,465.27	\$429,465.27	\$635,534.73
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$3,912,119.63</b>	<b>\$0.00</b>	<b>\$3,912,119.63</b>	<b>\$745,873.54</b>	<b>\$745,873.54</b>	<b>\$745,873.54</b>	<b>\$745,873.54</b>	<b>\$3,166,246.09</b>
2530	Medicinas y productos farmacéuticos	\$3,476,119.63	\$0.00	\$3,476,119.63	\$695,981.40	\$695,981.40	\$695,981.40	\$695,981.40	\$2,780,138.23
2531	Medicinas y productos farmacéuticos	\$3,476,119.63	\$0.00	\$3,476,119.63	\$695,981.40	\$695,981.40	\$695,981.40	\$695,981.40	\$2,780,138.23
2550	Materiales, accesorios y suministros de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2590	Otros productos químicos	\$430,000.00	\$0.00	\$430,000.00	\$49,892.14	\$49,892.14	\$49,892.14	\$49,892.14	\$380,107.86
2591	Productos químicos para cloración	\$290,000.00	\$0.00	\$290,000.00	\$49,892.14	\$49,892.14	\$49,892.14	\$49,892.14	\$240,107.86
2592	Otros productos químicos	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$808,825.81</b>	<b>\$808,825.81</b>	<b>\$808,825.81</b>	<b>\$808,825.81</b>	<b>\$2,541,174.19</b>
2610	Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$808,825.81	\$808,825.81	\$808,825.81	\$808,825.81	\$2,541,174.19
2611	Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$808,825.81	\$808,825.81	\$808,825.81	\$808,825.81	\$2,541,174.19
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$405,000.00</b>	<b>\$107,016.04</b>	<b>\$107,016.04</b>	<b>\$107,016.04</b>	<b>\$107,016.04</b>	<b>\$297,983.96</b>
2710	Vestuario y uniformes	\$250,000.00	\$0.00	\$250,000.00	\$56,743.96	\$56,743.96	\$56,743.96	\$56,743.96	\$193,256.04
2711	Vestuario y uniformes	\$250,000.00	\$0.00	\$250,000.00	\$56,743.96	\$56,743.96	\$56,743.96	\$56,743.96	\$193,256.04
2720	Prendas de seguridad y protección personal	\$115,000.00	\$0.00	\$115,000.00	\$50,272.08	\$50,272.08	\$50,272.08	\$50,272.08	\$64,727.92
2721	Prendas de seguridad y protección personal	\$115,000.00	\$0.00	\$115,000.00	\$50,272.08	\$50,272.08	\$50,272.08	\$50,272.08	\$64,727.92
2730	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2731	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$955,000.00</b>	<b>\$0.00</b>	<b>\$955,000.00</b>	<b>\$227,251.93</b>	<b>\$227,251.93</b>	<b>\$227,251.93</b>	<b>\$227,251.93</b>	<b>\$727,748.07</b>
2910	Herramientas menores	\$175,000.00	\$0.00	\$175,000.00	\$37,084.00	\$37,084.00	\$37,084.00	\$37,084.00	\$137,916.00
2911	Herramientas menores	\$175,000.00	\$0.00	\$175,000.00	\$37,084.00	\$37,084.00	\$37,084.00	\$37,084.00	\$137,916.00
2930	Refacciones y accesorios menores de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	Refacciones y accesorios menores de equipo de c	\$45,000.00	\$0.00	\$45,000.00	\$16,240.16	\$16,240.16	\$16,240.16	\$16,240.16	\$28,759.84
2941	Refacciones y accesorios menores de equipo de c	\$45,000.00	\$0.00	\$45,000.00	\$16,240.16	\$16,240.16	\$16,240.16	\$16,240.16	\$28,759.84
2960	Refacciones y accesorios menores de equipo de tr	\$310,000.00	\$0.00	\$310,000.00	\$106,800.26	\$106,800.26	\$106,800.26	\$106,800.26	\$203,199.74
2961	Refacciones y accesorios menores de equipo de tr	\$310,000.00	\$0.00	\$310,000.00	\$106,800.26	\$106,800.26	\$106,800.26	\$106,800.26	\$203,199.74
2980	Refacciones y accesorios menores de maquinaria	\$420,000.00	\$0.00	\$420,000.00	\$67,127.51	\$67,127.51	\$67,127.51	\$67,127.51	\$352,872.49
2981	Refacciones y accesorios menores de maquinaria	\$420,000.00	\$0.00	\$420,000.00	\$67,127.51	\$67,127.51	\$67,127.51	\$67,127.51	\$352,872.49
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$21,409,000.00</b>	<b>\$2,500.00</b>	<b>\$21,411,500.00</b>	<b>\$4,511,662.75</b>	<b>\$4,511,662.75</b>	<b>\$4,511,662.75</b>	<b>\$4,511,662.75</b>	<b>\$16,899,837.25</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$9,772,000.00</b>	<b>\$0.00</b>	<b>\$9,772,000.00</b>	<b>\$2,139,165.35</b>	<b>\$2,139,165.35</b>	<b>\$2,139,165.35</b>	<b>\$2,139,165.35</b>	<b>\$7,632,834.65</b>
3110	Energía eléctrica	\$9,645,000.00	\$0.00	\$9,645,000.00	\$2,116,744.23	\$2,116,744.23	\$2,116,744.23	\$2,116,744.23	\$7,528,255.77
3111	Energía eléctrica	\$9,645,000.00	\$0.00	\$9,645,000.00	\$2,116,744.23	\$2,116,744.23	\$2,116,744.23	\$2,116,744.23	\$7,528,255.77

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$2,680.16	\$2,680.16	\$2,680.16	\$2,680.16	\$27,319.84
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$2,680.16	\$2,680.16	\$2,680.16	\$2,680.16	\$27,319.84
3140	Telefonía tradicional	\$85,000.00	\$0.00	\$85,000.00	\$17,447.86	\$17,447.86	\$17,447.86	\$17,447.86	\$67,552.14
3141	Telefonía tradicional	\$85,000.00	\$0.00	\$85,000.00	\$17,447.86	\$17,447.86	\$17,447.86	\$17,447.86	\$67,552.14
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,293.10	\$2,293.10	\$2,293.10	\$2,293.10	\$9,706.90
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,293.10	\$2,293.10	\$2,293.10	\$2,293.10	\$9,706.90
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,195,000.00</b>	<b>\$0.00</b>	<b>\$1,195,000.00</b>	<b>\$8,349.19</b>	<b>\$8,349.19</b>	<b>\$8,349.19</b>	<b>\$8,349.19</b>	<b>\$1,186,650.81</b>
3210	Arrendamiento de terrenos	\$35,000.00	\$0.00	\$35,000.00	\$8,144.19	\$8,144.19	\$8,144.19	\$8,144.19	\$26,855.81
3211	Arrendamiento de terrenos	\$35,000.00	\$0.00	\$35,000.00	\$8,144.19	\$8,144.19	\$8,144.19	\$8,144.19	\$26,855.81
3230	Arrendamiento de mobiliario y equipo de administr:	\$10,000.00	\$0.00	\$10,000.00	\$205.00	\$205.00	\$205.00	\$205.00	\$9,795.00
3231	Arrendamiento de mobiliario y equipo de administr:	\$10,000.00	\$0.00	\$10,000.00	\$205.00	\$205.00	\$205.00	\$205.00	\$9,795.00
3250	Arrendamiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3251	Arrendamiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$3,510,000.00</b>	<b>-\$63,288.00</b>	<b>\$3,446,712.00</b>	<b>\$904,380.85</b>	<b>\$904,380.85</b>	<b>\$904,380.85</b>	<b>\$904,380.85</b>	<b>\$2,542,331.15</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$475,000.00	-\$63,288.00	\$411,712.00	\$113,803.92	\$113,803.92	\$113,803.92	\$113,803.92	\$297,908.08
3311	Servicios legales, de contabilidad, auditoría y relac	\$475,000.00	-\$63,288.00	\$411,712.00	\$113,803.92	\$113,803.92	\$113,803.92	\$113,803.92	\$297,908.08
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$225,000.00	\$0.00	\$225,000.00	\$7,682.90	\$7,682.90	\$7,682.90	\$7,682.90	\$217,317.10
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$225,000.00	\$0.00	\$225,000.00	\$7,682.90	\$7,682.90	\$7,682.90	\$7,682.90	\$217,317.10
3330	Servicios de consultoría administrativa, procesos, t	\$80,000.00	\$0.00	\$80,000.00	\$54,886.65	\$54,886.65	\$54,886.65	\$54,886.65	\$25,113.35
3332	Servicios en tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$54,886.65	\$54,886.65	\$54,886.65	\$54,886.65	\$25,113.35
3340	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$19,279.72	\$19,279.72	\$19,279.72	\$19,279.72	\$20,720.28
3341	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$19,279.72	\$19,279.72	\$19,279.72	\$19,279.72	\$20,720.28
3350	Servicios de investigación científica y desarrollo	\$655,000.00	\$0.00	\$655,000.00	\$123,500.00	\$123,500.00	\$123,500.00	\$123,500.00	\$531,500.00
3351	Servicios de análisis químicos	\$655,000.00	\$0.00	\$655,000.00	\$123,500.00	\$123,500.00	\$123,500.00	\$123,500.00	\$531,500.00
3360	Servicios de apoyo administrativo, traducción, foto	\$35,000.00	\$0.00	\$35,000.00	\$19,533.00	\$19,533.00	\$19,533.00	\$19,533.00	\$15,467.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$35,000.00	\$0.00	\$35,000.00	\$19,533.00	\$19,533.00	\$19,533.00	\$19,533.00	\$15,467.00
3390	Servicios profesionales, científicos y técnicos integ	\$2,000,000.00	\$0.00	\$2,000,000.00	\$565,694.66	\$565,694.66	\$565,694.66	\$565,694.66	\$1,434,305.34
3391	Servicios médicos y similares	\$2,000,000.00	\$0.00	\$2,000,000.00	\$565,694.66	\$565,694.66	\$565,694.66	\$565,694.66	\$1,434,305.34
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$550,000.00</b>	<b>\$2,500.00</b>	<b>\$552,500.00</b>	<b>\$185,680.55</b>	<b>\$185,680.55</b>	<b>\$185,680.55</b>	<b>\$185,680.55</b>	<b>\$366,819.45</b>
3410	Servicios financieros y bancarios	\$105,000.00	\$0.00	\$105,000.00	\$52,786.55	\$52,786.55	\$52,786.55	\$52,786.55	\$52,213.45
3411	Servicios financieros y bancarios	\$105,000.00	\$0.00	\$105,000.00	\$52,786.55	\$52,786.55	\$52,786.55	\$52,786.55	\$52,213.45
3440	Seguros de responsabilidad patrimonial y fianzas	\$120,000.00	\$0.00	\$120,000.00	\$103,901.82	\$103,901.82	\$103,901.82	\$103,901.82	\$16,098.18

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3441	Seguros de responsabilidad patrimonial y fianzas	\$120,000.00	\$0.00	\$120,000.00	\$103,901.82	\$103,901.82	\$103,901.82	\$103,901.82	\$16,098.18
3450	Seguro de bienes patrimoniales	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3451	Seguro de bienes patrimoniales	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3470	Fletes y maniobras	\$155,000.00	\$0.00	\$155,000.00	\$28,551.18	\$28,551.18	\$28,551.18	\$28,551.18	\$126,448.82
3471	Fletes y maniobras	\$155,000.00	\$0.00	\$155,000.00	\$28,551.18	\$28,551.18	\$28,551.18	\$28,551.18	\$126,448.82
3480	Comisiones por ventas	\$0.00	\$2,500.00	\$2,500.00	\$441.00	\$441.00	\$441.00	\$441.00	\$2,059.00
3481	Comisiones por ventas	\$0.00	\$2,500.00	\$2,500.00	\$441.00	\$441.00	\$441.00	\$441.00	\$2,059.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,211,000.00</b>	<b>\$0.00</b>	<b>\$2,211,000.00</b>	<b>\$383,276.62</b>	<b>\$383,276.62</b>	<b>\$383,276.62</b>	<b>\$383,276.62</b>	<b>\$1,827,723.38</b>
3510	Conservación y mantenimiento menor de inmueble	\$710,000.00	\$0.00	\$710,000.00	\$147,674.35	\$147,674.35	\$147,674.35	\$147,674.35	\$562,325.65
3511	Conservación y mantenimiento menor de inmueble	\$710,000.00	\$0.00	\$710,000.00	\$147,674.35	\$147,674.35	\$147,674.35	\$147,674.35	\$562,325.65
3520	Instalación, reparación y mantenimiento de mobilia	\$26,000.00	\$0.00	\$26,000.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$23,150.00
3521	Instalación, reparación y mantenimiento de mobilia	\$26,000.00	\$0.00	\$26,000.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$23,150.00
3530	Instalación, reparación y mantenimiento de equipo	\$30,000.00	\$0.00	\$30,000.00	\$36,637.24	\$36,637.24	\$36,637.24	\$36,637.24	-\$6,637.24
3531	Instalación, reparación y mantenimiento de equipo	\$30,000.00	\$0.00	\$30,000.00	\$36,637.24	\$36,637.24	\$36,637.24	\$36,637.24	-\$6,637.24
3550	Reparación y mantenimiento de equipo de transpo	\$300,000.00	\$0.00	\$300,000.00	\$87,283.12	\$87,283.12	\$87,283.12	\$87,283.12	\$212,716.88
3551	Reparación y mantenimiento de equipo de transpo	\$300,000.00	\$0.00	\$300,000.00	\$87,283.12	\$87,283.12	\$87,283.12	\$87,283.12	\$212,716.88
3570	Instalación, reparación y mantenimiento de maquir	\$1,145,000.00	\$0.00	\$1,145,000.00	\$108,831.91	\$108,831.91	\$108,831.91	\$108,831.91	\$1,036,168.09
3571	Instalación, reparación y mantenimiento de maquir	\$1,145,000.00	\$0.00	\$1,145,000.00	\$108,831.91	\$108,831.91	\$108,831.91	\$108,831.91	\$1,036,168.09
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$34,482.76</b>	<b>\$34,482.76</b>	<b>\$34,482.76</b>	<b>\$34,482.76</b>	<b>\$195,517.24</b>
3610	Difusión por radio, televisión y otros medios de me	\$230,000.00	\$0.00	\$230,000.00	\$34,482.76	\$34,482.76	\$34,482.76	\$34,482.76	\$195,517.24
3611	Difusión por radio, televisión y otros medios de me	\$230,000.00	\$0.00	\$230,000.00	\$34,482.76	\$34,482.76	\$34,482.76	\$34,482.76	\$195,517.24
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$19,196.85</b>	<b>\$19,196.85</b>	<b>\$19,196.85</b>	<b>\$19,196.85</b>	<b>\$80,803.15</b>
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$5,667.23	\$5,667.23	\$5,667.23	\$5,667.23	\$24,332.77
3721	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$5,667.23	\$5,667.23	\$5,667.23	\$5,667.23	\$24,332.77
3750	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$13,529.62	\$13,529.62	\$13,529.62	\$13,529.62	\$56,470.38
3751	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$13,529.62	\$13,529.62	\$13,529.62	\$13,529.62	\$56,470.38
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$43,828.89</b>	<b>\$43,828.89</b>	<b>\$43,828.89</b>	<b>\$43,828.89</b>	<b>\$306,171.11</b>
3820	Gastos de orden social y cultural	\$350,000.00	\$0.00	\$350,000.00	\$43,828.89	\$43,828.89	\$43,828.89	\$43,828.89	\$306,171.11
3821	Gastos de orden social y cultural	\$350,000.00	\$0.00	\$350,000.00	\$43,828.89	\$43,828.89	\$43,828.89	\$43,828.89	\$306,171.11
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,491,000.00</b>	<b>\$63,288.00</b>	<b>\$3,554,288.00</b>	<b>\$793,301.69</b>	<b>\$793,301.69</b>	<b>\$793,301.69</b>	<b>\$793,301.69</b>	<b>\$2,760,986.31</b>
3910	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$8,620.69	\$8,620.69	\$8,620.69	\$8,620.69	\$91,379.31
3911	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$8,620.69	\$8,620.69	\$8,620.69	\$8,620.69	\$91,379.31
3920	Impuestos y derechos	\$3,381,000.00	\$0.00	\$3,381,000.00	\$721,393.00	\$721,393.00	\$721,393.00	\$721,393.00	\$2,659,607.00
3921	Derechos de extracción	\$1,556,000.00	\$0.00	\$1,556,000.00	\$388,893.00	\$388,893.00	\$388,893.00	\$388,893.00	\$1,167,107.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3922	Impuesto sobre nómina	\$875,000.00	\$0.00	\$875,000.00	\$259,950.00	\$259,950.00	\$259,950.00	\$259,950.00	\$615,050.00
3923	Derechos de descargas	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
3924	Otros derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3925	Tenencia y canje de placas de vehículos oficiales	\$130,000.00	\$0.00	\$130,000.00	\$72,550.00	\$72,550.00	\$72,550.00	\$72,550.00	\$57,450.00
3940	Sentencias y resoluciones por autoridad competen	\$0.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$63,288.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$3,166,000.00</b>	<b>\$0.00</b>	<b>\$3,166,000.00</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$2,515,279.06</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>
4450	Ayudas sociales a instituciones sin fines de lucro	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$2,806,000.00</b>	<b>\$0.00</b>	<b>\$2,806,000.00</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$650,720.94</b>	<b>\$2,155,279.06</b>
4510	Pensiones	\$206,000.00	\$0.00	\$206,000.00	\$47,745.24	\$47,745.24	\$47,745.24	\$47,745.24	\$158,254.76
4511	Pensiones	\$206,000.00	\$0.00	\$206,000.00	\$47,745.24	\$47,745.24	\$47,745.24	\$47,745.24	\$158,254.76
4520	Jubilaciones	\$2,600,000.00	\$0.00	\$2,600,000.00	\$602,975.70	\$602,975.70	\$602,975.70	\$602,975.70	\$1,997,024.30
4521	Jubilaciones	\$2,600,000.00	\$0.00	\$2,600,000.00	\$602,975.70	\$602,975.70	\$602,975.70	\$602,975.70	\$1,997,024.30
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$1,606,000.00</b>	<b>\$0.00</b>	<b>\$1,606,000.00</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$1,510,573.90</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5120	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5121	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5150	Equipo de cómputo y de tecnologías de la informar	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5190	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>
5230	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
5231	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$785,000.00</b>	<b>\$0.00</b>	<b>\$785,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$785,000.00</b>
5410	Vehículos y equipo terrestre	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,000.00
5411	Automóviles y camiones	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,000.00
5490	Otros equipos de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5491	Otros equipos de transporte	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$623,000.00</b>	<b>\$0.00</b>	<b>\$623,000.00</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$95,426.10</b>	<b>\$527,573.90</b>
5610	Maquinaria y equipo agropecuario	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5611	Maquinaria y equipo agropecuario	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5620	Maquinaria y equipo industrial	\$400,000.00	\$0.00	\$400,000.00	\$76,261.44	\$76,261.44	\$76,261.44	\$76,261.44	\$323,738.56
5621	Maquinaria y equipo industrial	\$400,000.00	\$0.00	\$400,000.00	\$76,261.44	\$76,261.44	\$76,261.44	\$76,261.44	\$323,738.56
5630	Maquinaria y equipo de construcción	\$75,000.00	\$0.00	\$75,000.00	\$19,164.66	\$19,164.66	\$19,164.66	\$19,164.66	\$55,835.34
5631	Maquinaria y equipo de construcción	\$75,000.00	\$0.00	\$75,000.00	\$19,164.66	\$19,164.66	\$19,164.66	\$19,164.66	\$55,835.34
5640	Sistemas de aire acondicionado, calefacción y de r	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
5650	Equipo de comunicación y telecomunicación	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
5651	Equipo de comunicación y telecomunicación	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
5690	Otros equipos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
5691	Otros equipos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$12,350,000.00</b>	<b>\$0.00</b>	<b>\$12,350,000.00</b>	<b>\$5,424,141.47</b>	<b>\$5,408,662.76</b>	<b>\$5,408,662.76</b>	<b>\$5,408,662.76</b>	<b>\$6,941,337.24</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$12,350,000.00</b>	<b>-\$1,376,649.28</b>	<b>\$10,973,350.72</b>	<b>\$4,047,492.19</b>	<b>\$4,047,492.19</b>	<b>\$4,047,492.19</b>	<b>\$4,047,492.19</b>	<b>\$6,925,858.53</b>
6130	Construcción de obras para el abastecimiento de a	\$12,350,000.00	-\$1,376,649.28	\$10,973,350.72	\$4,047,492.19	\$4,047,492.19	\$4,047,492.19	\$4,047,492.19	\$6,925,858.53
6131	Construcción de obras para el abastecimiento de a	\$12,350,000.00	-\$1,376,649.28	\$10,973,350.72	\$4,047,492.19	\$4,047,492.19	\$4,047,492.19	\$4,047,492.19	\$6,925,858.53
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$1,163,045.85</b>	<b>\$1,163,045.85</b>	<b>\$1,163,045.85</b>	<b>\$1,147,567.14</b>	<b>\$1,147,567.14</b>	<b>\$1,147,567.14</b>	<b>\$15,478.71</b>
6220	Edificación no habitacional	\$0.00	\$1,163,045.85	\$1,163,045.85	\$1,163,045.85	\$1,147,567.14	\$1,147,567.14	\$1,147,567.14	\$15,478.71
6221	Edificación no habitacional	\$0.00	\$1,163,045.85	\$1,163,045.85	\$1,163,045.85	\$1,147,567.14	\$1,147,567.14	\$1,147,567.14	\$15,478.71
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FORTALECIMIENTO</b>	<b>\$0.00</b>	<b>\$213,603.43</b>	<b>\$213,603.43</b>	<b>\$213,603.43</b>	<b>\$213,603.43</b>	<b>\$213,603.43</b>	<b>\$213,603.43</b>	<b>\$0.00</b>
6310	Estudios, formulación y evaluación de proyectos pi	\$0.00	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$0.00
6311	Estudios, formulación y evaluación de proyectos pi	\$0.00	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$213,603.43	\$0.00
<b>Total</b>		<b>\$85,282,394.63</b>	<b>\$0.00</b>	<b>\$85,282,394.63</b>	<b>\$20,443,211.99</b>	<b>\$20,427,733.28</b>	<b>\$20,427,733.28</b>	<b>\$20,427,733.28</b>	<b>\$64,854,661....</b>