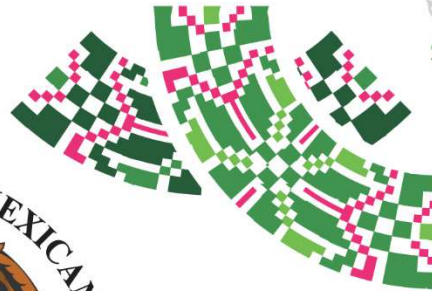


AÑO CVIII, TOMO II, SAN LUIS POTOSÍ, S.L.P.
MIÉRCOLES 24 DE DICIEMBRE DE 2025
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
388 PÁGINAS



SAN LUIS POTOSÍ



PLAN DE **San Luis** PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

“2025, Año de la Innovación y el Fortalecimiento Educativo”

ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0338.- Presupuesto de Egresos del Estado, para el Ejercicio Fiscal 2026.



POTOSÍ
sin límites
GOBIERNO DEL ESTADO 2021 • 2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
MIREYA CANTÚ SALAIS

MADERO No. 476
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN ELECTRÓNICA GRATUITA



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ

PRESUPUESTO DE EGRESOS 2026
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 14 al 20 (Sector Confianza)



Puesto	Niv	No. Plazas	Sueldo Base		Prestaciones	Compensación Garantizada			Percepciones Ordinarias			Impuesto sobre la renta			Remuneración total líquida Mensual		
			Mínimo	Máximo		Mínimo	Medio	Máximo	Mínimo	Medio	Máximo	Mínimo	Medio	Máximo	Mínimo	Medio	Máximo
SECRETARIO DE ACUERDOS SECRETARIA (O) EJECUTIVA (O) DESPACHO DEL C. GOBERNADOR SUB-DIRECTOR SECRETARIO PARTICULAR DEL TESORERO	14	353	29,835.01	44,358.00	500.00	-	-	14,339.53	30,335.01	-	59,197.53	7,288.09	-	15,285.49	23,046.92	-	43,912.04
DIRECTOR (A) ARCHIVO HISTORICO DIRECTOR (A) DE AREA PRESIDENTE (A) JUNTA ESPECIAL DE CONCILIACION Y ARBITRAJE PROCURADOR (A) DEFENSA DEL TRABAJO PROCURADOR (A) FISCAL SECRETARIA (O) PARTICULAR DEL SECRETARIO SECRETARIA (O) GRAL DE LA JUNTA LOCAL DE CONIC. Y ARBITRAJE	15	226	32,652.14	50,942.00	500.00	-	-	17,768.20	33,152.14	-	69,210.20	8,148.78	-	18,637.66	25,003.36	-	50,572.54
DIRECTOR (A) GENERAL ASESOR DEL C GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PRESIDENTE JUNTA LOCAL CONCILIACION Y ARBITRAJE CONSEJERO JURIDICO ADJUNTO SECRETARIO (A) TESORERO (A) GENERAL SECRETARIO (A) PARTICULAR DEL C. GOBERNADOR SUB-SECRETARIO (A) COORDINADOR GENERAL COORDINADOR DE ASESORES REPRESENTANTE GOBIERNO DEL ESTADO DF CONSEJERO JURIDICO SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CONTRALOR (A) OFICIAL MAYOR (A) C GOBERNADOR	17	90	38,573.39	59,560.00	500.00	-	-	29,141.03	39,073.39	-	89,201.03	9,981.58	-	25,433.94	29,091.81	-	63,767.09
	19	19	39,064.16	68,338.00	500.00	-	-	77,809.82	39,584.16	-	146,647.82	10,170.51	-	44,965.85	29,413.65	-	101,681.97
	20	1		46,609.00	500.00	-	44,391.00	105,891.00	47,109.00	91,500.00	153,000.00	12,251.15	28,136.99	42,100.61	34,857.85	63,363.01	110,899.39

LC. ROSA MARIA GARCIA MORENO
DIRECTOR DE ADMINISTRACIÓN DE RECURSOS HUMANOS Y OFICIALÍA MAYOR DEL PODER EJECUTIVO

LC. JESSICA TALCADA ROMAN
DIRECTORA GENERAL DE RECURSOS HUMANOS Y OFICIALÍA MAYOR DEL PODER EJECUTIVO

LC. ROSA MARIA GARCIA MORENO
OFICIAL MAYOR DEL PODER EJECUTIVO

ANEXO 14
PODER EJECUTIVO
ADMINISTRACIÓN CENTRAL



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ

PRESUPUESTO DE EGRESOS 2026
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)



Descripción del puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	Gran Total Anual
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de Estimulos a Servidores Públicos	
LAVANDERA (O)	01	01	1	180,768.00	0.00	45,191.00	32,539.00	141,738.00	76,535.00	6,024.00	482,795.00
AYUDANTE GENERAL		02	91	16,449,888.00	0.00	4,112,381.00	2,961,049.00	12,898,158.00	6,984,685.00	548,184.00	43,934,345.00
INSPECTOR DE TRANSPORTE		06	29	4,116,492.00	0.00	1,029,094.00	864,983.00	3,521,412.00	1,670,139.00	137,112.00	11,339,232.00
SUPERVISOR AUXILIAR		07	216	30,660,768.00	0.00	7,684,978.00	8,442,632.00	26,228,448.00	12,439,656.00	1,021,248.00	84,457,728.00
ARTESANOS		A	9	1,657,908.00	0.00	414,477.00	116,964.00	232,200.00	23,022.00	0.00	2,444,571.00
OPERADOR (A) DE FOTOCOPIADORA		02	61	11,748,600.00	0.00	2,937,089.00	2,035,387.00	8,810,718.00	4,852,855.00	391,620.00	30,778,269.00
MOZA (O) DE ORDENANZAS		03	2	385,200.00	0.00	96,298.00	66,734.00	288,876.00	159,110.00	12,840.00	1,009,058.00
AUXILIAR DE MANTENIMIENTO	02	07	5	963,000.00	0.00	240,745.00	166,835.00	722,190.00	397,775.00	32,100.00	2,522,845.00
MOZA (O) DE OFICINA		08	82	15,793,200.00	0.00	3,948,218.00	2,736,064.00	11,843,916.00	6,523,510.00	526,440.00	41,371,378.00
PEON		09	1	192,600.00	0.00	48,149.00	33,367.00	144,438.00	79,555.00	6,420.00	504,529.00
POLICIA		10	69	12,689,100.00	0.00	3,888,878.00	2,280,065.00	1,799,244.00	1,681,323.00	0.00	22,118,640.00
POLICIA		20	4	735,600.00	0.00	213,848.00	131,020.00	104,304.00	97,468.00	0.00	1,282,240.00
CABO ORDENANZAS		22	2	387,800.00	0.00	108,924.00	65,510.00	52,152.00	48,734.00	0.00	641,120.00
OFICIAL INTENDENTE		23	2	387,800.00	0.00	108,924.00	65,510.00	52,152.00	48,734.00	0.00	641,120.00
ASISTENTE GENERAL	03	24	100	16,390,000.00	0.00	5,346,200.00	3,275,500.00	2,607,800.00	2,436,700.00	0.00	3,205,600.00
PEON SEDUVOP		A	26	4,415,112.00	0.00	1,103,804.00	309,192.00	1,928,784.00	61,308.00	0.00	7,818,200.00
DESBROZADOR SEDUVOP		B	8	1,356,496.00	0.00	339,632.00	95,136.00	593,472.00	18,864.00	0.00	2,405,600.00
CHOFER DE SEGUNDA		04	9	1,953,548.00	0.00	490,905.00	316,503.00	1,352,556.00	774,297.00	65,448.00	4,963,257.00
ENCARGADO DE FOTOCOPIADO		06	2	436,344.00	0.00	109,090.00	70,334.00	300,568.00	172,086.00	14,544.00	1,102,946.00
RECEPCIONISTA		07	73	15,926,556.00	0.00	3,981,785.00	2,587,191.00	10,970,732.00	6,280,409.00	530,856.00	40,257,529.00
VELADOR (A)		12	5	1,090,860.00	0.00	272,725.00	175,835.00	751,420.00	430,165.00	36,360.00	2,757,365.00
JARDINERA (O)	04	13	1	218,172.00	0.00	54,545.00	35,187.00	150,284.00	86,033.00	7,272.00	651,473.00
JEFATURA DE CUADRILLA		14	1	218,172.00	0.00	54,545.00	35,187.00	150,284.00	86,033.00	7,272.00	651,473.00
OPERADOR TECNICO DE EMERGENCIA		17	24	4,826,240.00	0.00	1,231,884.00	822,120.00	961,536.00	642,528.00	0.00	8,284,008.00
INSPECTOR (A) FITOZOOSANITARIO		18	3	654,516.00	0.00	163,635.00	106,501.00	450,852.00	258,059.00	21,816.00	1,654,419.00
EVALUADOR (A) DE PROGRAMA		19	3	654,516.00	0.00	163,635.00	106,501.00	450,852.00	258,059.00	21,816.00	1,654,419.00
DICTAMINADOR UNIDAD DE INVERSION		20	5	856,560.00	0.00	214,150.00	159,455.00	844,180.00	322,510.00	28,560.00	2,225,415.00
AUXILIAR GENERAL		21	150	25,696,800.00	0.00	6,424,500.00	4,783,650.00	19,325,400.00	9,675,300.00	856,800.00	66,762,450.00
JEFE DE CUADRILLA SEDUVOP	05	A	7	1,345,932.00	0.00	336,478.00	94,164.00	541,298.00	18,690.00	0.00	2,336,558.00
CHOFER DE SEGUNDA SEDUVOP		B	10	1,822,760.00	0.00	490,680.00	314,520.00	773,280.00	26,700.00	0.00	3,337,840.00
ENCARGADA (O) DE SALA		01	5	1,153,320.00	0.00	288,325.00	180,155.00	765,990.00	448,040.00	38,460.00	2,872,290.00
ALMACENISTA		02	14	3,225,296.00	0.00	807,310.00	504,434.00	2,144,772.00	1,248,912.00	107,688.00	5,042,412.00
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR		04	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE ESCENOGRAFO		05	2	461,328.00	0.00	115,330.00	72,062.00	306,396.00	178,416.00	15,384.00	1,148,916.00
PELUQUERA (O)		08	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
PINTOR (A)	06	09	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
PLOMERA (O)		10	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE PUERICULTISTA		13	1	230,664.00	0.00	57,665.00	36,031.00	153,198.00	89,208.00	7,692.00	574,458.00
AUXILIAR DE NUTRICION		14	2	461,328.00	0.00	115,330.00	72,062.00	306,396.00	178,416.00	15,384.00	1,148,916.00
AUXILIAR EN INFORMATICA		15	7	1,614,648.00	0.00	403,655.00	252,217.00	1,072,386.00	624,456.00	53,844.00	4,021,208.00
ANALISTA JURIDICO		16	22	5,074,608.00	0.00	1,268,630.00	792,982.00	3,370,356.00	1,962,576.00	169,224.00	12,638,076.00
ASISTENTE ADMINISTRATIVO		17	264	60,895,296.00	0.00	15,223,560.00	9,512,184.00	40,444,272.00	23,550,912.00	2,030,688.00	151,656,912.00
CHOFER DE PRIMERA	07	02	24	6,306,624.00	0.00	1,576,832.00	918,888.00	3,932,016.00	2,336,520.00	210,240.00	15,280,920.00
ENCUADERNADOR (A)		03	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,760.00	636,705.00
MECANICA (O) DE PRIMERA		04	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
ELECTRICISTA		05	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
ENFERMERA (O) AUXILIAR		07	3	788,328.00	0.00	197,078.00	114,961.00	491,602.00	282,065.00	26,280.00	1,910,115.00
ANALISTA NO ESPECIALIZADO		08	10	2,627,760.00	0.00	656,930.00	382,870.00	1,638,340.00	973,550.00	87,800.00	6,367,050.00
SECRETARIA (O) TAQUIMECANOGRAFA (O)		09	26	8,832,178.00	0.00	1,708,018.00	995,462.00	4,259,684.00	2,531,230.00	227,760.00	16,554,330.00
CAPACITADOR (A)	08	10	3	788,328.00	0.00	197,078.00	114,961.00	491,602.00	282,065.00	26,280.00	1,910,115.00
DIBUJANTE		11	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,760.00	636,705.00
MAESTRO (A) EDUCADOR (A)		12	17	4,467,192.00	0.00	1,116,781.00	650,878.00	2,785,178.00	1,655,035.00	148,920.00	10,823,985.00
OPERADOR (A) DE MAQUINARIA PESADA		13	20	5,255,520.00	0.00	1,313,860.00	785,740.00	3,276,680.00	1,947,100.00	175,200.00	12,754,100.00
TECNICA (O) NO ESPECIALIZADA (O)		14	96	25,228,496.00	0.00	6,306,528.00	3,675,552.00	15,728,064.00	9,346,080.00	840,960.00	61,123,880.00
INSPECTOR (A)		16	6	1,240,962.00	0.00	310,260.00	206,250.00	846,756.00	437,280.00	41,400.00	3,062,936.00
SUPERVISOR (A)		17	28	5,791,298.00	0.00	1,447,880.00	962,500.00	3,951,528.00	2,040,640.00	193,200.00	14,387,044.00
MECANOGRAFA (O)	09	18	2	525,552.00	0.00	131,386.00	76,574.00	327,668.00	194,710.00	17,520.00	1,273,410.00
ARCHIVISTA		20	11	2,890,636.00	0.00	722,623.00	421,157.00	1,802,174.00	1,070,905.00	96,360.00	7,063,755.00
AUXILIAR ADMINISTRATIVA (O)		21	491	129,023,016.00	0.00	32,255,263.00	18,798,917.00	80,442,494.00	47,801,305.00	4,301,160.00	312,622,155.00
PUERICULTISTA - 5		22	1	262,778.00	0.00	65,693.00	38,287.00	163,834.00	87,355.00	8,760.00	636,705.00
BIBLIOTECARIA (O)		02	4	1,128,336.00	0.00	282,084.00	158,524.00	674,996.00	37,632.00	2,686,632.00	2,686,632.00
VISITADOR (A)		07	6	1,692,504.00	0.00	423,126.00	237,786.00	1,012,494.00	613,590.00	58,448.00	4,035,948.00
TRABAJADOR(A) SOCIAL		08	11	3,102,924.00	0.00	775,731.00	435,941.00	1,856,239.00	1,124,915.00	103,468.00	7,396,238.00
ESCENOGRAFA (O)		10	1	282,084.00	0.00	70,521.00	39,631.00	168,749.00	102,265.00	9,408.00	672,658.00



PRESUPUESTO DE EGRESOS 2026
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)

Descripcion del puesto	Niv	Cat	No. Plazas	1100 1.- Remuneraciones al personal de carácter permanente	1200 2.- Remuneraciones al personal de carácter transitorio	1300 3.- Remuneraciones adicionales y especiales	1400 4.- Seguridad Social	1500 5.- Otras prestaciones sociales y económicas	1600 6.- Previsiones	1700 7.- Pago de Estimulos a Servidores Públicos	Gran Total Anual
AUXILIAR DE PROGRAMACION	06	11	2	564,168.00	0.00	141,042.00	79,262.00	337,496.00	204,530.00	18,816.00	1,345,316.00
MUSICO B		13	43	12,129,612.00	0.00	3,032,403.00	1,704,133.00	7,256,207.00	4,397,395.00	404,544.00	28,924,294.00
JEFE DE COCINA		14	2	564,168.00	0.00	141,042.00	79,262.00	337,496.00	204,530.00	18,816.00	1,345,316.00
ENCARGADA (O) DE CAJAS		15	1	222,036.00	0.00	55,506.00	35,431.00	145,496.00	76,457.00	7,404.00	542,303.00
POLICIA TERCERO		17	1856	499,939,584.00	0.00	144,825,536.00	71,907,008.00	56,488,512.00	83,159,680.00	0.00	839,320,320.00
CAPTURISTA		20	249	70,238,916.00	0.00	17,559,729.00	9,868,119.00	42,018,501.00	25,483,985.00	2,342,592.00	167,491,842.00
OF. ADMVO. SEGURIDAD C		21	14	3,771,096.00	0.00	1,092,434.00	542,402.00	448,728.00	476,420.00	0.00	6,331,080.00
SECRETARIA (O) CAPTURISTA		24	53	14,950,452.00	0.00	3,737,813.00	2,100,443.00	8,943,697.00	5,420,045.00	496,624.00	35,650,874.00
APOYO INFORMATICA SEGURIDAD		26	4	1,077,456.00	0.00	312,124.00	154,972.00	126,206.00	136,120.00	0.00	1,808,860.00
ANALISTA JURIDICA (O) DE SEGURIDAD		27	19	5,117,918.00	0.00	1,462,589.00	736,117.00	808,988.00	648,570.00	0.00	8,692,180.00
APOYO ADMINISTRATIVA (O) DE SEGURIDAD	07	28	21	5,656,844.00	0.00	1,838,651.00	813,603.00	873,092.00	714,630.00	0.00	9,496,820.00
TECNICO ARCHIVISTA CERESO		29	1	269,354.00	0.00	78,001.00	38,743.00	32,052.00	34,030.00	0.00	452,220.00
POLICIA OPERATIVO CERTIFICADO CSI2		30	100	26,936,400.00	0.00	7,803,100.00	3,674,300.00	3,205,200.00	3,403,000.00	0.00	45,222,000.00
CUSTODIO		31	48	12,929,472.00	0.00	3,745,488.00	1,859,654.00	1,538,498.00	1,633,440.00	0.00	21,706,560.00
ANALISTA DE ORG. Y METODOS		01	14	4,194,120.00	0.00	1,048,544.00	571,970.00	2,525,138.00	1,493,814.00	139,776.00	9,973,362.00
AUXILIAR EN ADMINISTRACION		02	218	65,308,440.00	0.00	16,327,328.00	8,906,390.00	39,320,008.00	23,290,818.00	2,179,512.00	155,299,494.00
AUXILIAR EN CONTABILIDAD		03	4	1,198,320.00	0.00	299,584.00	183,420.00	721,468.00	426,804.00	39,936.00	2,849,532.00
AUXILIAR DE AUDITOR		04	4	1,198,320.00	0.00	299,584.00	183,420.00	721,468.00	426,804.00	39,936.00	2,849,532.00
AUXILIAR DE MEDICO		05	3	898,740.00	0.00	224,688.00	122,565.00	541,101.00	320,103.00	29,962.00	2,137,140.00
AUXILIAR JURIDICO		06	49	14,679,420.00	0.00	3,669,904.00	2,001,895.00	8,837,983.00	5,228,349.00	489,216.00	34,906,767.00
MUSICO DE PRIMERA	08	08	7	2,097,060.00	0.00	524,272.00	285,985.00	1,262,569.00	746,907.00	69,888.00	4,988,681.00
OFICIAL DE PARTES		09	12	3,594,960.00	0.00	898,752.00	490,290.00	2,164,404.00	1,280,412.00	119,808.00	8,548,596.00
TECNICA (O) ESPECIALIZADA (O)		10	107	32,055,060.00	0.00	8,013,872.00	4,371,485.00	19,299,269.00	11,417,007.00	1,068,288.00	76,224,981.00
DISENADOR (A) GRAFICO (A)		11	2	596,160.00	0.00	149,792.00	81,710.00	380,734.00	213,402.00	19,968.00	1,424,766.00
POLICIA SEGUNDO		13	265	73,340,340.00	0.00	21,241,605.00	10,403,635.00	8,630,520.00	9,243,200.00	0.00	122,859,300.00
VIGILANTE		18	15	4,493,700.00	0.00	1,123,440.00	612,825.00	2,705,505.00	1,600,515.00	149,780.00	10,685,745.00
OF. ADMVO. DE SEGURIDAD "B"		19	6	1,660,536.00	0.00	480,942.00	235,554.00	195,408.00	209,280.00	0.00	2,781,720.00
REPRESENTANTE OBRERO		23	8	1,886,496.00	0.00	471,608.00	291,224.00	1,252,464.00	637,640.00	62,880.00	4,602,312.00
REPRESENTANTE PATRONAL		24	8	1,886,496.00	0.00	471,608.00	291,224.00	1,252,464.00	637,640.00	62,880.00	4,602,312.00
TECNICO LABORATORISTA CERESO		25	1	276,756.00	0.00	80,157.00	39,256.00	32,568.00	34,880.00	0.00	463,620.00
ENFERMERA(O) AUXILIAR CERESO	09	26	5	1,393,780.00	0.00	400,785.00	196,295.00	162,840.00	174,400.00	0.00	2,318,100.00
ANALISTA DE SISTEMAS COMPUTACIONALES		03	14	5,130,624.00	0.00	1,282,640.00	677,296.00	3,107,232.00	1,793,024.00	171,072.00	12,161,888.00
CHOFER DE TRAILER		05	5	4,489,296.00	0.00	1,122,310.00	592,634.00	2,718,828.00	1,568,868.00	149,688.00	10,641,652.00
PROGRAMADORA DE COMPUTADORA		06	5	1,003,320.00	0.00	400,825.00	211,655.00	971,010.00	560,320.00	53,480.00	3,800,590.00
ANALISTA ESPECIALIZADO		07	129	41,365,656.00	0.00	10,341,285.00	5,460,999.00	25,052,058.00	14,456,256.00	1,379,268.00	98,055,222.00
SECRETARIA (O) DE DIRECTOR		08	750	222,705,000.00	0.00	64,470,000.00	30,508,250.00	25,488,000.00	27,860,500.00	0.00	371,049,750.00
POLICIA PRIMERO		09	2	504,792.00	0.00	126,200.00	75,134.00	339,512.00	167,274.00	16,824.00	1,229,736.00
AGENTE FISCAL		10	422	125,306,880.00	0.00	36,275,120.00	17,164,850.00	14,341,248.00	15,687,428.00	0.00	208,777,326.00
CUSTODIA(O) "A"		11	227	72,790,728.00	0.00	18,197,456.00	9,809,137.00	44,083,854.00	25,438,528.00	2,427,084.00	172,546,788.00
JEFE DE GRUPO		12	24	7,695,936.00	0.00	1,923,960.00	1,015,944.00	4,660,848.00	2,689,536.00	256,608.00	16,242,832.00
CAJERA (O)	10	13	12	3,593,280.00	0.00	1,031,520.00	488,100.00	407,808.00	446,088.00	0.00	5,936,786.00
OFICIAL AMINISTRATIVA (O) DE SEG "A"		16	150	37,859,400.00	0.00	9,465,000.00	5,635,050.00	25,463,400.00	12,545,650.00	1,261,800.00	92,230,700.00
APOYO ADMINISTRATIVO		01	6	2,073,312.00	0.00	518,334.00	284,498.00	1,206,558.00	710,196.00	69,120.00	4,642,018.00
ABOGADA (O) "A"		03	34	11,748,768.00	0.00	2,937,228.00	1,498,822.00	6,837,162.00	4,024,444.00	391,680.00	27,438,102.00
MUSICO SOLISTA		04	25	8,638,800.00	0.00	2,159,725.00	1,102,075.00	5,027,325.00	2,959,150.00	288,000.00	20,175,075.00
PSICOLOGA (O)		05	18	6,219,936.00	0.00	1,555,002.00	793,494.00	3,619,674.00	2,130,588.00	207,360.00	14,526,054.00
ASISTENTE TECNICO		06	8	2,704,416.00	0.00	691,112.00	352,664.00	1,808,744.00	946,928.00	92,160.00	6,456,024.00
REPORTERA (O)		07	15	5,183,280.00	0.00	1,295,835.00	661,245.00	3,016,395.00	1,775,490.00	172,800.00	12,105,045.00
ENFERMERA (O) TITULADA(O)		08	8	2,175,936.00	0.00	543,992.00	311,384.00	1,407,320.00	705,928.00	72,576.00	5,217,136.00
INSPECTOR (A) ESPECIALIZADO(A)		10	54	17,148,672.00	0.00	4,962,438.00	2,274,210.00	1,912,896.00	2,134,134.00	0.00	28,432,350.00
CUSTODIA(O) "B"	11	11	17	4,623,864.00	0.00	1,155,983.00	661,691.00	2,980,555.00	1,500,097.00	154,224.00	11,086,414.00
SUPERVISOR (A) ESPECIALIZADO (A)		12	160	50,810,880.00	0.00	14,703,520.00	6,738,400.00	5,667,840.00	6,323,360.00	0.00	84,244,000.00
JEFE DE GRUPO (SEG Y CUST)		13	6	1,905,408.00	0.00	551,382.00	252,690.00	212,544.00	237,126.00	0.00	3,159,150.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD		01	3	1,110,564.00	0.00	277,638.00	137,397.00	625,731.00	373,968.00	37,008.00	2,562,306.00
CONCILIADOR (A)		03	71	26,283,348.00	0.00	6,570,766.00	3,251,728.00	14,808,967.00	8,850,576.00	875,856.00	60,641,242.00
DICTAMINADOR (A)		04	347	129,455,236.00	0.00	32,113,462.00	15,892,253.00	72,376,219.00	43,255,632.00	4,280,582.00	296,373,394.00
JEFE DE SECCION		05	18	6,663,384.00	0.00	1,665,828.00	824,382.00	3,754,386.00	2,243,808.00	222,048.00	15,373,836.00
MEDICA (O) GENERAL		06	36	13,326,768.00	0.00	3,331,656.00	1,646,764.00	7,508,772.00	4,487,816.00	444,096.00	30,747,672.00
MUSICO MAYOR		07	3	1,110,564.00	0.00	277,638.00	137,397.00	625,731.00	373,968.00	37,008.00	2,562,306.00
ODONTOLOGA (O)		09	1	337,212.00	0.00	84,303.00	43,495.00	203,965.00	118,849.00	11,244.00	797,068.00
ABOGADO ESPECIALIZADO	12	10	17	6,293,196.00	0.00	1,573,282.00	778,583.00	3,545,809.00	2,119,152.00	209,712.00	14,519,734.00
SECRETARIA (O) DE SECRETARIO		11	15	4,370,790.00	0.00	1,092,690.00	604,365.00	2,740,085.00	1,392,180.00	145,620.00	10,345,710.00
AUDITOR (A)		12	154	52,531,248.00	0.00	15,193,640.00	6,740,734.00	5,710,320.00	6,494,950.00	0.00	86,676,892.00
SUB-OFICIAL DE SEGURIDAD											

Descripción del puesto	Niv	Cat	No. Plazas	1100	1200	1300	1400	1500	1600	1700	Gran Total Anual
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de Estímulos a Servidores Públicos	
REPRESENTANTE OBRERO	11	13	2	582,768.00	0.00	145,662.00	80,582.00	365,346.00	185,624.00	19,416.00	1,379,428.00
REPRESENTANTE PATRONAL		14	2	582,768.00	0.00	145,662.00	80,582.00	365,346.00	185,624.00	19,416.00	1,379,428.00
ABOGADA (O) "B"		18	43	15,918,084.00	0.00	3,979,478.00	1,969,357.00	8,968,811.00	5,360,208.00	530,448.00	36,726,386.00
SUB-OFICIAL		30	110	37,522,320.00	0.00	10,852,600.00	4,814,810.00	4,078,800.00	4,639,250.00	0.00	61,907,780.00
COORDINADOR(A) DE VUELOS		01	1	313,500.00	0.00	78,374.00	41,827.00	199,473.00	98,021.00	10,452.00	741,647.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES		02	48	16,320,890.00	0.00	4,580,312.00	2,197,834.00	10,405,936.00	6,061,558.00	610,512.00	42,177,032.00
MEDICA (O) ESPECIALIZADA (O)		03	1	398,280.00	0.00	99,572.00	47,779.00	226,216.00	131,773.00	13,272.00	918,892.00
JEFE DE SECCIÓN SEGURIDAD-CUSTODIA		06	65	23,716,680.00	0.00	6,857,435.00	2,952,755.00	2,517,840.00	2,916,810.00	0.00	38,961,520.00
OFICIAL		30	115	41,950,280.00	0.00	12,132,385.00	5,224,105.00	4,454,640.00	5,160,510.00	0.00	68,931,920.00
PSIQUIATRA SEGURIDAD Y CUSTODIA		34	1	364,872.00	0.00	105,499.00	45,427.00	38,736.00	44,874.00	0.00	599,408.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	12	36	1	364,872.00	0.00	105,499.00	45,427.00	38,736.00	44,874.00	0.00	599,408.00
QUIMICA (O) FARMACOBIOLOGA(O) CERESO		37	1	364,872.00	0.00	105,499.00	45,427.00	38,736.00	44,874.00	0.00	599,408.00
MEDICO GENERAL CERESO		38	1	364,872.00	0.00	105,499.00	45,427.00	38,736.00	44,874.00	0.00	599,408.00
MUSICA(O) CONCERTINA(O)		01	1	425,806.00	0.00	106,452.00	49,699.00	235,079.00	138,759.00	14,196.00	969,993.00
INVESTIGADOR (A)		03	1	425,806.00	0.00	106,452.00	49,699.00	235,079.00	138,759.00	14,196.00	969,993.00
JEFE DE OFICINA		05	194	82,606,752.00	0.00	20,651,688.00	9,641,606.00	45,605,326.00	26,919,246.00	2,754,024.00	188,178,642.00
SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR		08	4	1,703,232.00	0.00	425,608.00	198,796.00	940,316.00	555,036.00	56,784.00	3,879,972.00
ENCARGADA (O) DE PROGRAMA		09	88	37,471,104.00	0.00	9,387,776.00	4,373,512.00	20,686,952.00	12,210,792.00	1,249,248.00	85,359,384.00
JUEZ (A) MAESTRO (A)		10	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	11,172.00	784,108.00
JUEZ (A) MEDICO (A)		11	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	11,172.00	784,108.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	13	12	15	5,867,100.00	0.00	1,895,555.00	709,125.00	608,760.00	717,675.00	0.00	9,598,215.00
JEFE DE TURNO		14	26	10,169,640.00	0.00	2,938,962.00	1,229,150.00	1,055,184.00	1,243,970.00	0.00	16,638,908.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD		15	4	1,564,560.00	0.00	452,148.00	189,100.00	162,336.00	191,380.00	0.00	2,559,524.00
SECRETARIA (O) PROYECTISTA		02	27	12,366,756.00	0.00	3,091,716.00	1,402,461.00	8,114,202.00	3,987,893.00	412,128.00	29,355,156.00
REGISTRADOR (A)		04	9	4,122,252.00	0.00	1,030,572.00	467,487.00	2,704,734.00	1,322,631.00	137,376.00	9,785,052.00
SUB-PROCURADOR DEFENSA DEL TRABAJO		05	3	1,081,584.00	0.00	270,399.00	135,381.00	815,979.00	327,327.00	36,036.00	2,666,708.00
JEFE DE BIBLIOTECA		06	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
JEFE DE DEPARTAMENTO		07	398	182,295,144.00	0.00	45,574,184.00	20,673,314.00	119,609,348.00	58,489,682.00	6,075,072.00	432,716,744.00
JEFE DE MUSEO		08	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
JEFATURA DE VIGILANCIA		10	14	5,863,704.00	0.00	1,694,084.00	688,898.00	595,224.00	713,886.00	0.00	9,555,798.00
JEFE DE OFICINA SUB DE RENTA	13	11	11	3,965,808.00	0.00	991,463.00	496,397.00	2,961,923.00	1,200,199.00	132,132.00	9,777,922.00
SUPERVISOR (A) GENERAL		12	19	6,850,032.00	0.00	1,712,527.00	857,413.00	5,167,867.00	2,073,071.00	228,228.00	16,889,138.00
INSPECTOR (A) GENERAL		13	1	390,528.00	0.00	90,133.00	45,127.00	271,993.00	109,109.00	12,012.00	888,802.00
SUBJEFE DE SEGURIDAD-CUSTODIA		14	8	3,350,688.00	0.00	968,048.00	393,656.00	340,128.00	407,936.00	0.00	5,460,456.00
DEFENSOR (A) DE OFICIO		16	3	1,374,084.00	0.00	343,524.00	155,629.00	901,578.00	440,877.00	45,762.00	3,261,884.00
PRIMER OFICIAL (PROCURADORIA)		20	1	418,636.00	0.00	121,006.00	49,207.00	300,526.00	146,559.00	15,264.00	1,087,228.00
DEFENSOR(A) SOCIAL		21	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,228.00
ABOGADA (O) ESPECIALIZADA (O)		23	50	22,901,400.00	0.00	5,725,400.00	2,597,150.00	15,028,300.00	7,347,950.00	763,200.00	54,381,400.00
ACTUARIA (O)		24	18	8,244,504.00	0.00	2,061,144.00	834,974.00	5,409,468.00	2,945,262.00	274,752.00	19,570,104.00
MEDICO ESPECIALIZADO CERESO		26	5	2,290,140.00	0.00	572,540.00	259,715.00	1,502,630.00	734,795.00	76,320.00	5,436,140.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	61	25,546,996.00	0.00	7,381,396.00	3,001,627.00	2,553,476.00	3,110,512.00	0.00	41,635,977.00
DEFENSOR (A) PUBLICA (O)		43	113	51,757,164.00	0.00	12,939,404.00	5,899,559.00	33,959,438.00	16,806,387.00	1,724,832.00	122,856,764.00
ODONTOLÓGA (O) SEGURIDAD Y CUSTODIA		44	1	418,636.00	0.00	121,006.00	49,207.00	42,516.00	50,962.00	0.00	682,557.00
HONORARIOS ASIMILABLES											
SEER					354,051,406.00						
				1,606,721,811.00	30,766,541.00	379,919,723.00	299,662,010.00	176,593,179.00	499,858,026.00	94,840,256.00	3,085,391,549.00

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