MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/sep./2026 08:32 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$54,350,000.00**	**$682,260.17**	**$55,032,260.17**	**$30,719,002.38**	**$30,719,002.38**	**$30,719,002.38**	**$30,719,002.38**	**$24,313,257.79**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$41,500,000.00**	**$1,176,729.56**	**$42,676,729.56**	**$27,306,476.66**	**$27,306,476.66**	**$27,306,476.66**	**$27,306,476.66**	**$15,370,252.90**
1110	Dietas	$4,500,000.00	$411,485.10	$4,911,485.10	$2,484,535.20	$2,484,535.20	$2,484,535.20	$2,484,535.20	$2,426,949.90
1111	Dietas	$4,500,000.00	$411,485.10	$4,911,485.10	$2,484,535.20	$2,484,535.20	$2,484,535.20	$2,484,535.20	$2,426,949.90
1130	Sueldos base al personal permanente	$37,000,000.00	$765,244.46	$37,765,244.46	$24,821,941.46	$24,821,941.46	$24,821,941.46	$24,821,941.46	$12,943,303.00
1131	Sueldos base al personal permanente	$37,000,000.00	$765,244.46	$37,765,244.46	$24,821,941.46	$24,821,941.46	$24,821,941.46	$24,821,941.46	$12,943,303.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$11,800,000.00**	**-$342,286.82**	**$11,457,713.18**	**$3,032,282.28**	**$3,032,282.28**	**$3,032,282.28**	**$3,032,282.28**	**$8,425,430.90**
1320	Primas de vacaciones, dominical y gratificación de	$8,500,000.00	-$326,665.03	$8,173,334.97	$1,906,255.22	$1,906,255.22	$1,906,255.22	$1,906,255.22	$6,267,079.75
1321	Primas de vacaciones	$800,000.00	-$261,865.29	$538,134.71	$472,697.69	$472,697.69	$472,697.69	$472,697.69	$65,437.02
1322	prima dominical	$1,800,000.00	-$76,026.32	$1,723,973.68	$1,408,588.89	$1,408,588.89	$1,408,588.89	$1,408,588.89	$315,384.79
1323	gratificaciones anuales	$5,900,000.00	$11,226.58	$5,911,226.58	$24,968.64	$24,968.64	$24,968.64	$24,968.64	$5,886,257.94
1330	Horas extraordinarias	$1,150,000.00	$39,720.21	$1,189,720.21	$721,542.99	$721,542.99	$721,542.99	$721,542.99	$468,177.22
1331	Horas extraordinarias	$1,150,000.00	$39,720.21	$1,189,720.21	$721,542.99	$721,542.99	$721,542.99	$721,542.99	$468,177.22
1340	Compensaciones	$2,150,000.00	-$55,342.00	$2,094,658.00	$404,484.07	$404,484.07	$404,484.07	$404,484.07	$1,690,173.93
1341	Compensaciones	$2,150,000.00	-$55,342.00	$2,094,658.00	$404,484.07	$404,484.07	$404,484.07	$404,484.07	$1,690,173.93
1400	**SEGURIDAD SOCIAL**	**$50,000.00**	**$18,376.99**	**$68,376.99**	**$36,830.15**	**$36,830.15**	**$36,830.15**	**$36,830.15**	**$31,546.84**
1410	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$36,830.15	$36,830.15	$36,830.15	$36,830.15	$31,546.84
1411	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$36,830.15	$36,830.15	$36,830.15	$36,830.15	$31,546.84
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$1,000,000.00**	**-$170,559.56**	**$829,440.44**	**$343,413.29**	**$343,413.29**	**$343,413.29**	**$343,413.29**	**$486,027.15**
1520	Indemnizaciones	$600,000.00	-$152,316.44	$447,683.56	$86,111.81	$86,111.81	$86,111.81	$86,111.81	$361,571.75
1521	Indemnizaciones	$600,000.00	-$152,316.44	$447,683.56	$86,111.81	$86,111.81	$86,111.81	$86,111.81	$361,571.75
1540	Prestaciones contractuales	$300,000.00	$81,756.88	$381,756.88	$257,301.48	$257,301.48	$257,301.48	$257,301.48	$124,455.40
1541	Prestaciones contractuales	$300,000.00	$81,756.88	$381,756.88	$257,301.48	$257,301.48	$257,301.48	$257,301.48	$124,455.40
1550	Apoyos a la capacitación de los servicios públicos	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores público	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$12,049,500.00**	**$5,095,892.84**	**$17,145,392.84**	**$8,900,459.89**	**$8,900,459.77**	**$8,900,459.77**	**$8,900,459.77**	**$8,244,933.07**
2100	**Materiales de administración, emisión de docuer**	**$1,600,000.00**	**-$62,861.27**	**$1,537,138.73**	**$673,345.06**	**$673,345.04**	**$673,345.04**	**$673,345.24**	**$863,793.69**
2110	Materiales, útiles y equipos menores de oficina	$600,000.00	-$18,667.42	$581,332.58	$324,174.35	$324,174.35	$324,174.35	$324,174.55	$257,158.23
2111	Materiales, útiles y equipos menores de oficina	$600,000.00	-$18,667.42	$581,332.58	$324,174.35	$324,174.35	$324,174.35	$324,174.55	$257,158.23
2120	Materiales y útiles de impresión y reproducción	$200,000.00	$1,500.00	$201,500.00	$46,708.81	$46,708.81	$46,708.81	$46,708.81	$154,791.19
2121	Materiales y útiles de impresión y reproducción	$200,000.00	$1,500.00	$201,500.00	$46,708.81	$46,708.81	$46,708.81	$46,708.81	$154,791.19
2140	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$94,294.97	$5,705.03	$5,705.03	$5,705.03	$5,705.03	$5,705.03	$0.00
2141	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$94,294.97	$5,705.03	$5,705.03	$5,705.03	$5,705.03	$5,705.03	$0.00
2150	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2151	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00
2160	Material de limpieza	$500,000.00	$73,016.66	$573,016.66	$205,725.39	$205,725.37	$205,725.37	$205,725.37	$367,291.29
2161	Material de limpieza	$500,000.00	$73,016.66	$573,016.66	$205,725.39	$205,725.37	$205,725.37	$205,725.37	$367,291.29
2180	Materiales para el registro e identificación de biene	$200,000.00	-$27,932.52	$172,067.48	$87,514.50	$87,514.50	$87,514.50	$87,514.50	$84,552.98
2181	Materiales para el registro e identificación de biene	$200,000.00	-$27,932.52	$172,067.48	$87,514.50	$87,514.50	$87,514.50	$87,514.50	$84,552.98
2200	**ALIMENTOS Y UTENSILIOS**	**$1,095,000.00**	**-$269,752.02**	**$825,247.98**	**$435,717.35**	**$435,717.35**	**$435,717.35**	**$435,717.35**	**$389,530.63**
2210	Productos alimenticios para personas	$1,050,000.00	-$287,459.02	$762,540.98	$386,386.61	$386,386.61	$386,386.61	$386,386.61	$376,154.37
2211	Alimentacion en oficinas o lugares de trabajo	$50,000.00	$76,493.68	$126,493.68	$60,930.50	$60,930.50	$60,930.50	$60,930.50	$65,563.18
2212	Alimentacion en eventos oficiales	$1,000,000.00	-$363,952.70	$636,047.30	$325,456.11	$325,456.11	$325,456.11	$325,456.11	$310,591.19
2220	Productos alimenticios para animales	$40,000.00	$12,394.60	$52,394.60	$42,976.33	$42,976.33	$42,976.33	$42,976.33	$9,418.27
2221	Productos alimenticios para animales	$40,000.00	$12,394.60	$52,394.60	$42,976.33	$42,976.33	$42,976.33	$42,976.33	$9,418.27
2230	Utensilios para el servicio de alimentación	$5,000.00	$5,312.40	$10,312.40	$6,354.41	$6,354.41	$6,354.41	$6,354.41	$3,957.99
2231	Utensilios para el servicio de alimentación	$5,000.00	$5,312.40	$10,312.40	$6,354.41	$6,354.41	$6,354.41	$6,354.41	$3,957.99
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$842,500.00**	**$1,654,809.02**	**$2,497,309.02**	**$1,728,248.75**	**$1,728,248.65**	**$1,728,248.65**	**$1,728,248.47**	**$769,060.37**
2410	Productos minerales no metálicos	$250,000.00	-$15,458.47	$234,541.53	$119,919.64	$119,919.54	$119,919.54	$119,919.54	$114,621.99
2411	Productos minerales no metálicos	$250,000.00	-$15,458.47	$234,541.53	$119,919.64	$119,919.54	$119,919.54	$119,919.54	$114,621.99
2420	Cemento y productos de concreto	$170,000.00	$26,390.09	$196,390.09	$80,450.72	$80,450.72	$80,450.72	$80,450.72	$115,939.37
2421	Cemento y productos de concreto	$170,000.00	$26,390.09	$196,390.09	$80,450.72	$80,450.72	$80,450.72	$80,450.72	$115,939.37
2430	Cal, yeso y productos de yeso	$45,000.00	$44,801.67	$89,801.67	$20,101.71	$20,101.71	$20,101.71	$20,101.71	$69,699.96
2431	Cal, yeso y productos de yeso	$45,000.00	$44,801.67	$89,801.67	$20,101.71	$20,101.71	$20,101.71	$20,101.71	$69,699.96
2440	Madera y productos de madera	$25,000.00	$47,514.63	$72,514.63	$21,647.44	$21,647.44	$21,647.44	$21,647.44	$50,867.19
2441	Madera y productos de madera	$25,000.00	$47,514.63	$72,514.63	$21,647.44	$21,647.44	$21,647.44	$21,647.44	$50,867.19
2450	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2451	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2460	Material eléctrico y electrónico	$100,000.00	$989,128.49	$1,089,128.49	$879,997.83	$879,997.83	$879,997.83	$879,997.83	$209,130.66
2461	Material eléctrico y electrónico	$100,000.00	$989,128.49	$1,089,128.49	$879,997.83	$879,997.83	$879,997.83	$879,997.83	$209,130.66
2470	Artículos metálicos para la construcción	$100,000.00	$459,488.29	$559,488.29	$472,626.09	$472,626.09	$472,626.09	$472,625.91	$86,862.20
2471	Artículos metálicos para la construcción	$100,000.00	$459,488.29	$559,488.29	$472,626.09	$472,626.09	$472,626.09	$472,625.91	$86,862.20
2480	Materiales complementarios	$50,000.00	-$1,892.00	$48,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$44,860.00
2481	Materiales complementarios	$50,000.00	-$1,892.00	$48,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$44,860.00
2490	Otros materiales y artículos de construcción y repa	$100,000.00	$104,546.32	$204,546.32	$129,847.32	$129,847.32	$129,847.32	$129,847.32	$74,699.00
2491	Otros materiales y artículos de construcción y repa	$100,000.00	$104,546.32	$204,546.32	$129,847.32	$129,847.32	$129,847.32	$129,847.32	$74,699.00
2500	**Productos químicos, farmacéuticos y de laborat**	**$602,000.00**	**$414,284.49**	**$1,016,284.49**	**$693,205.58**	**$693,205.58**	**$693,205.58**	**$693,206.65**	**$323,078.91**
2510	Productos quimicos básicos	$10,000.00	$5,524.10	$15,524.10	$5,524.10	$5,524.10	$5,524.10	$5,524.10	$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2511	Productos químicos básicos	$10,000.00	$5,524.10	$15,524.10	$5,524.10	$5,524.10	$5,524.10	$5,524.10	$10,000.00
2530	Medicinas y productos farmacéuticos	$100,000.00	-$47,457.27	$52,542.73	$26,221.34	$26,221.34	$26,221.34	$26,221.34	$26,321.39
2531	Medicinas y productos farmacéuticos	$100,000.00	-$47,457.27	$52,542.73	$26,221.34	$26,221.34	$26,221.34	$26,221.34	$26,321.39
2540	Materiales, accesorios y suministros médicos	$20,000.00	$355.99	$20,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$17,350.00
2541	Materiales, accesorios y suministros médicos	$20,000.00	$355.99	$20,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$17,350.00
2550	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2551	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2560	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$570,000.00	$590,000.00	$568,937.92	$568,937.92	$568,937.92	$568,938.99	$21,062.08
2561	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$570,000.00	$590,000.00	$568,937.92	$568,937.92	$568,937.92	$568,938.99	$21,062.08
2590	Otros productos químicos	$250,000.00	-$10,483.77	$239,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$150,000.00
2591	Otros productos químicos	$250,000.00	-$10,483.77	$239,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$150,000.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,550,000.00**	**$1,075,109.37**	**$6,625,109.37**	**$3,913,355.55**	**$3,913,355.55**	**$3,913,355.55**	**$3,913,355.55**	**$2,711,753.82**
2610	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,075,109.37	$6,625,109.37	$3,913,355.55	$3,913,355.55	$3,913,355.55	$3,913,355.55	$2,711,753.82
2611	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,075,109.37	$6,625,109.37	$3,913,355.55	$3,913,355.55	$3,913,355.55	$3,913,355.55	$2,711,753.82
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$875,000.00**	**$552,752.06**	**$1,427,752.06**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$964,538.84**
2710	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2711	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2720	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2721	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2730	Artículos deportivos	$20,000.00	$1,860.00	$21,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$19,170.00
2731	Artículos deportivos	$20,000.00	$1,860.00	$21,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$19,170.00
2740	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2741	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2800	**Materiales y suministro para seguridad**	**$300,000.00**	**-$93,500.00**	**$206,500.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$200,500.00**
2820	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2821	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2830	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2831	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,185,000.00**	**$1,825,051.19**	**$3,010,051.19**	**$987,374.38**	**$987,374.38**	**$987,374.38**	**$987,373.29**	**$2,022,676.81**
2910	Herramientas menores	$225,000.00	$1,485,159.61	$1,710,159.61	$289,526.02	$289,526.02	$289,526.02	$289,526.02	$1,420,633.59
2911	Herramientas menores	$225,000.00	$1,485,159.61	$1,710,159.61	$289,526.02	$289,526.02	$289,526.02	$289,526.02	$1,420,633.59
2920	Refacciones y accesorios menores de edificios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de c	$25,000.00	$5,010.22	$30,010.22	$21,472.41	$21,472.41	$21,472.41	$21,472.41	$8,537.81
2941	Refacciones y accesorios menores de equipo de c	$25,000.00	$5,010.22	$30,010.22	$21,472.41	$21,472.41	$21,472.41	$21,472.41	$8,537.81
2960	Refacciones y accesorios menores de equipo de tr	$700,000.00	$418,963.37	$1,118,963.37	$535,774.86	$535,774.86	$535,774.86	$535,773.77	$583,188.51
2961	Refacciones y accesorios menores de equipo de tr	$700,000.00	$418,963.37	$1,118,963.37	$535,774.86	$535,774.86	$535,774.86	$535,773.77	$583,188.51
2970	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2971	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2980	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2981	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2990	Refacciones y accesorios menores de otros bienes	$10,000.00	$98,062.99	$108,062.99	$98,062.99	$98,062.99	$98,062.99	$98,062.99	$10,000.00
2991	Refacciones y accesorios menores otros bienes m	$10,000.00	$98,062.99	$108,062.99	$98,062.99	$98,062.99	$98,062.99	$98,062.99	$10,000.00
3000	**SERVICIOS GENERALES**	**$25,477,446.34**	**$2,422,842.33**	**$27,900,288.67**	**$16,104,106.32**	**$16,104,106.32**	**$16,104,106.32**	**$15,562,363.53**	**$11,796,182.35**
3100	**SERVICIOS BÁSICOS**	**$14,239,378.18**	**$849,421.99**	**$15,088,800.17**	**$7,374,809.68**	**$7,374,809.68**	**$7,374,809.68**	**$7,374,809.68**	**$7,713,990.49**
3110	Energía eléctrica	$13,939,378.18	$722,955.21	$14,662,333.39	$7,178,995.93	$7,178,995.93	$7,178,995.93	$7,178,995.93	$7,483,337.46
3111	Energía eléctrica	$13,939,378.18	$722,955.21	$14,662,333.39	$7,178,995.93	$7,178,995.93	$7,178,995.93	$7,178,995.93	$7,483,337.46
3120	Gas	$200,000.00	$39,987.78	$239,987.78	$114,449.74	$114,449.74	$114,449.74	$114,449.74	$125,538.04
3121	GAS	$200,000.00	$39,987.78	$239,987.78	$114,449.74	$114,449.74	$114,449.74	$114,449.74	$125,538.04
3140	Telefonia Tradicional	$100,000.00	$82,979.00	$182,979.00	$77,814.00	$77,814.00	$77,814.00	$77,814.00	$105,165.00
3141	Telefonía tradicional	$100,000.00	$82,979.00	$182,979.00	$77,814.00	$77,814.00	$77,814.00	$77,814.00	$105,165.00
3150	Telefonia celular	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
3151	Telefonía celular	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
3180	Servicios postales y telegráficos	$0.00	$3,200.00	$3,200.00	$3,250.01	$3,250.01	$3,250.01	$3,250.01	-$50.01
3181	Servicios telegráficos	$0.00	$2,650.00	$2,650.00	$2,700.01	$2,700.01	$2,700.01	$2,700.01	-$50.01
3182	Servcios postales	$0.00	$550.00	$550.00	$550.00	$550.00	$550.00	$550.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$500,000.00**	**$7,218.39**	**$507,218.39**	**$146,325.59**	**$146,325.59**	**$146,325.59**	**$146,325.59**	**$360,892.80**
3250	Arrendamiento de equipo de transporte	$250,000.00	-$26,014.00	$223,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$200,865.09
3251	Arrendamiento de equipo de transporte	$250,000.00	-$26,014.00	$223,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$200,865.09
3260	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3261	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3270	Arrendamiento de activos intangibles	$0.00	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$15,140.02	$0.00
3290	Otros arrendamientos	$0.00	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$0.00
3291	Otros arrendamientos	$0.00	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,870,000.00**	**-$404,029.07**	**$1,465,970.93**	**$516,374.55**	**$516,374.55**	**$516,374.55**	**$478,431.76**	**$949,596.38**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$309,394.61	$690,605.39	$388,284.57	$388,284.57	$388,284.57	$388,284.57	$302,320.82
3311	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$309,394.61	$690,605.39	$388,284.57	$388,284.57	$388,284.57	$388,284.57	$302,320.82
3330	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3340	Servicios de capacitación	$70,000.00	-$15,000.00	$55,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
3341	Servicios de capacitación	$70,000.00	-$15,000.00	$55,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
3360	Servicios de apoyo administrativo, traducción, foto	$200,000.00	$20,365.54	$220,365.54	$100,589.98	$100,589.98	$100,589.98	$62,647.19	$119,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	$200,000.00	$20,365.54	$220,365.54	$100,589.98	$100,589.98	$100,589.98	$62,647.19	$119,775.56
3370	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3371	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$195,000.00**	**$10,327.38**	**$205,327.38**	**$43,167.38**	**$43,167.38**	**$43,167.38**	**$43,167.38**	**$162,160.00**
3410	Servicios financieros y bancarios	$45,000.00	$10,327.38	$55,327.38	$27,134.43	$27,134.43	$27,134.43	$27,134.43	$28,192.95
3411	Servicios financieros y bancarios	$45,000.00	$10,327.38	$55,327.38	$27,134.43	$27,134.43	$27,134.43	$27,134.43	$28,192.95
3440	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3470	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3471	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$1,565,000.00**	**$569,153.08**	**$2,134,153.08**	**$502,066.91**	**$502,066.91**	**$502,066.91**	**$502,066.91**	**$1,632,086.17**
3510	Conservación y mantenimiento menor de inmueble	$150,000.00	$14,040.72	$164,040.72	$0.00	$0.00	$0.00	$0.00	$164,040.72
3511	Conservación y mantenimiento menor de inmueble	$150,000.00	$14,040.72	$164,040.72	$0.00	$0.00	$0.00	$0.00	$164,040.72
3530	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$551,629.07	$1,901,629.07	$488,143.62	$488,143.62	$488,143.62	$488,143.62	$1,413,485.45
3551	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$551,629.07	$1,901,629.07	$488,143.62	$488,143.62	$488,143.62	$488,143.62	$1,413,485.45
3570	Instalación, reparación y mantenimiento de maquir	$50,000.00	$3,483.29	$53,483.29	$13,923.29	$13,923.29	$13,923.29	$13,923.29	$39,560.00
3571	Instalación, reparación y mantenimiento de maquir	$50,000.00	$3,483.29	$53,483.29	$13,923.29	$13,923.29	$13,923.29	$13,923.29	$39,560.00
3590	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3591	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$45,000.00**	**$42,320.00**	**$87,320.00**	**$62,640.00**	**$62,640.00**	**$62,640.00**	**$62,640.00**	**$24,680.00**
3610	Difusión por radio,televisión y otros medios de mer	$25,000.00	$42,320.00	$67,320.00	$52,200.00	$52,200.00	$52,200.00	$52,200.00	$15,120.00
3611	Difusión por radio, televisión y otros medios de me	$25,000.00	$42,320.00	$67,320.00	$52,200.00	$52,200.00	$52,200.00	$52,200.00	$15,120.00
3620	Difusión por radio,televisión y otros medios de mer	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3621	Difusión por radio, televisión y otros medios de me	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3630	Servicios de creatividad, preproducción y producci	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00
3700	**Servicios de traslados y viáticos**	**$500,000.00**	**$35,090.67**	**$535,090.67**	**$170,172.51**	**$170,172.51**	**$170,172.51**	**$170,172.51**	**$364,918.16**
3750	Viáticos en el pais	$500,000.00	$35,090.67	$535,090.67	$170,172.51	$170,172.51	$170,172.51	$170,172.51	$364,918.16
3751	Viáticos en el país	$500,000.00	$35,090.67	$535,090.67	$170,172.51	$170,172.51	$170,172.51	$170,172.51	$364,918.16
3800	**SERVICIOS OFICIALES**	**$2,000,000.00**	**$1,916,374.70**	**$3,916,374.70**	**$3,916,374.70**	**$3,916,374.70**	**$3,916,374.70**	**$3,412,574.70**	**$0.00**
3810	Gastos ceremonial	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1,500,000.00	$2,416,374.70	$3,916,374.70	$3,916,374.70	$3,916,374.70	$3,916,374.70	$3,412,574.70	$0.00
3821	Gastos de orden social y cultural	$1,500,000.00	$2,416,374.70	$3,916,374.70	$3,916,374.70	$3,916,374.70	$3,916,374.70	$3,412,574.70	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$4,563,068.16**	**-$603,034.81**	**$3,960,033.35**	**$3,372,175.00**	**$3,372,175.00**	**$3,372,175.00**	**$3,372,175.00**	**$587,858.35**
3920	Impuestos y derechos	$2,063,068.16	-$836,783.30	$1,226,284.86	$795,709.00	$795,709.00	$795,709.00	$795,709.00	$430,575.86
3921	Impuestos y derechos	$500,000.00	$406,635.00	$906,635.00	$795,709.00	$795,709.00	$795,709.00	$795,709.00	$110,926.00
3922	Impuesto sobre nomina	$1,500,000.00	-$1,180,350.14	$319,649.86	$0.00	$0.00	$0.00	$0.00	$319,649.86
3925	Tenencias y canje de placas de vehiculos oficiales	$63,068.16	-$63,068.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$2,500,000.00	-$1,112,320.51	$1,387,679.49	$1,230,397.00	$1,230,397.00	$1,230,397.00	$1,230,397.00	$157,282.49
3941	Sentencias y resoluciones por autoridad competen	$2,500,000.00	-$1,112,320.51	$1,387,679.49	$1,230,397.00	$1,230,397.00	$1,230,397.00	$1,230,397.00	$157,282.49
3980	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$1,346,069.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$16,750,000.00**	**-$1,563,165.90**	**$15,186,834.10**	**$11,556,093.85**	**$11,556,093.85**	**$10,710,793.85**	**$10,710,793.85**	**$3,630,740.25**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$3,500,000.00**	**-$372,779.80**	**$3,127,220.20**	**$2,476,992.00**	**$2,476,992.00**	**$2,476,992.00**	**$2,476,992.00**	**$650,228.20**
4150	Transferencia internas otorgadas a entidades para	$3,500,000.00	-$372,779.80	$3,127,220.20	$2,476,992.00	$2,476,992.00	$2,476,992.00	$2,476,992.00	$650,228.20
4152	Transferencia corrientes a organismos publicos de	$3,500,000.00	-$372,779.80	$3,127,220.20	$2,476,992.00	$2,476,992.00	$2,476,992.00	$2,476,992.00	$650,228.20
4400	**AYUDAS SOCIALES**	**$11,950,000.00**	**-$1,193,844.37**	**$10,756,155.63**	**$8,413,305.51**	**$8,413,305.51**	**$7,568,005.51**	**$7,568,005.51**	**$2,342,850.12**
4410	Ayudas sociales a personas	$11,950,000.00	-$1,238,643.72	$10,711,356.28	$8,368,506.16	$8,368,506.16	$7,523,206.16	$7,523,206.16	$2,342,850.12
4411	Ayudas sociales a personas	$11,950,000.00	-$1,238,643.72	$10,711,356.28	$8,368,506.16	$8,368,506.16	$7,523,206.16	$7,523,206.16	$2,342,850.12
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	$0.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$23,197.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4500	**PENSIONES Y JUBILACIONES**	**$1,300,000.00**	**$3,458.27**	**$1,303,458.27**	**$665,796.34**	**$665,796.34**	**$665,796.34**	**$665,796.34**	**$637,661.93**
4510	Pensiones	$700,000.00	$13,014.90	$713,014.90	$367,960.71	$367,960.71	$367,960.71	$367,960.71	$345,054.19
4511	PENSIONES	$700,000.00	$13,014.90	$713,014.90	$367,960.71	$367,960.71	$367,960.71	$367,960.71	$345,054.19
4520	Jubilaciones	$600,000.00	-$9,556.63	$590,443.37	$297,835.63	$297,835.63	$297,835.63	$297,835.63	$292,607.74
4521	JUBILACIONES	$600,000.00	-$9,556.63	$590,443.37	$297,835.63	$297,835.63	$297,835.63	$297,835.63	$292,607.74

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 08/sep./2026 08:32 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$2,500,000.00**	**$1,127,202.70**	**$3,627,202.70**	**$2,627,202.70**	**$2,627,202.70**	**$2,627,202.70**	**$777,202.70**	**$1,000,000.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la informa	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la informaci	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,000,000.00**	**$2,600,000.00**	**$3,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$750,000.00**	**$1,000,000.00**
5410	Automóviles y Equipo Terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5411	Vehículos y equipo terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5510	Equipo de defensa y seguridad	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$200,000.00**	**-$172,797.30**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$27,202.70**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$50,000.00	-$22,797.30	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$0.00
5671	Herramientas y máquinas-herramienta	$50,000.00	-$22,797.30	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$27,202.70	$0.00
5800	**BIENES INMUEBLES**	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5810	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5811	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$47,463,213.50**	**-$5,066,535.29**	**$42,396,678.21**	**$21,941,535.97**	**$21,941,535.97**	**$21,941,535.97**	**$21,941,535.97**	**$20,455,142.24**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$47,463,213.50**	**-$5,066,535.29**	**$42,396,678.21**	**$21,941,535.97**	**$21,941,535.97**	**$21,941,535.97**	**$21,941,535.97**	**$20,455,142.24**
6120	Edificación no habitacional	$6,771,780.12	$6,322,430.54	$13,094,210.66	$8,920,075.26	$8,920,075.26	$8,920,075.26	$8,920,075.26	$4,174,135.40
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	$2,500,000.00	-$2,425,925.85	$74,074.15	$0.00	$0.00	$0.00	$0.00	$74,074.15
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOS	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	$1,771,780.12	$7,504,867.69	$9,276,647.81	$7,676,586.56	$7,676,586.56	$7,676,586.56	$7,676,586.56	$1,600,061.25
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	$0.00	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$0.00
6130	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$5,632,654.64	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$0.00
6131	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$5,632,654.64	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$0.00
6140	División de terrenos y construcción de obras de url	$28,691,433.38	-$5,756,311.19	$22,935,122.19	$9,654,115.35	$9,654,115.35	$9,654,115.35	$9,654,115.35	$13,281,006.84
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$28,691,433.38	-$5,756,311.19	$22,935,122.19	$9,654,115.35	$9,654,115.35	$9,654,115.35	$9,654,115.35	$13,281,006.84
6150	Construccion de vías de comunicación	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
9000	**DEUDA PÚBLICA**	**$3,000,000.00**	**-$184,255.79**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$3,000,000.00**	**-$184,255.79**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$2,815,744.21**	**$0.00**
9910	ADEFAS	$3,000,000.00	-$184,255.79	$2,815,744.21	$2,815,744.21	$2,815,744.21	$2,815,744.21	$2,815,744.21	$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/ago./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 08/sep./2026 08:32 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9911	ADEFAS	$3,000,000.00	-$184,255.79	$2,815,744.21	$2,815,744.21	$2,815,744.21	$2,815,744.21	$2,815,744.21	$0.00
	Total	**$161,590,159.84**	**$2,514,241.06**	**$164,104,400.90**	**$94,664,145.32**	**$94,664,145.20**	**$93,818,845.20**	**$91,427,102.41**	**$69,440,255....**