



# MUNICIPIO DE VANEGAS SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/may./2026

hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$18,828,860.02</b>	<b>\$0.00</b>	<b>\$18,828,860.02</b>	<b>\$4,223,393.49</b>	<b>\$4,223,393.49</b>	<b>\$4,223,393.49</b>	<b>\$4,223,393.49</b>	<b>\$14,605,466.53</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$15,842,111.90</b>	<b>\$0.00</b>	<b>\$15,842,111.90</b>	<b>\$4,141,646.20</b>	<b>\$4,141,646.20</b>	<b>\$4,141,646.20</b>	<b>\$4,141,646.20</b>	<b>\$11,700,465.70</b>
1110	Dietas	\$3,196,094.59	\$0.00	\$3,196,094.59	\$684,325.39	\$684,325.39	\$684,325.39	\$684,325.39	\$2,511,769.20
1111	Dietas de legisladores estatales	\$3,196,094.59	\$0.00	\$3,196,094.59	\$684,325.39	\$684,325.39	\$684,325.39	\$684,325.39	\$2,511,769.20
1130	Sueldos base al personal permanente	\$12,646,017.31	\$0.00	\$12,646,017.31	\$3,457,320.81	\$3,457,320.81	\$3,457,320.81	\$3,457,320.81	\$9,188,696.50
1131	Sueldos base al personal de confianza	\$12,646,017.31	\$0.00	\$12,646,017.31	\$3,457,320.81	\$3,457,320.81	\$3,457,320.81	\$3,457,320.81	\$9,188,696.50
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,822,609.33</b>	<b>\$0.00</b>	<b>\$2,822,609.33</b>	<b>\$25,469.29</b>	<b>\$25,469.29</b>	<b>\$25,469.29</b>	<b>\$25,469.29</b>	<b>\$2,797,140.04</b>
1320	Primas de vacaciones, dominical y gratificación de	\$2,567,609.33	\$0.00	\$2,567,609.33	\$12,824.84	\$12,824.84	\$12,824.84	\$12,824.84	\$2,554,784.49
1321	Prestaciones de fin de año en efectivo	\$2,211,355.71	\$0.00	\$2,211,355.71	\$2,481.00	\$2,481.00	\$2,481.00	\$2,481.00	\$2,208,874.71
1322	Prima vacacional	\$356,253.62	\$0.00	\$356,253.62	\$10,343.84	\$10,343.84	\$10,343.84	\$10,343.84	\$345,909.78
1340	Compensaciones	\$255,000.00	\$0.00	\$255,000.00	\$12,644.45	\$12,644.45	\$12,644.45	\$12,644.45	\$242,355.55
1343	Compensación por servicios eventuales	\$255,000.00	\$0.00	\$255,000.00	\$12,644.45	\$12,644.45	\$12,644.45	\$12,644.45	\$242,355.55
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$164,138.79</b>	<b>\$0.00</b>	<b>\$164,138.79</b>	<b>\$56,278.00</b>	<b>\$56,278.00</b>	<b>\$56,278.00</b>	<b>\$56,278.00</b>	<b>\$107,860.79</b>
1520	Indemnizaciones	\$164,138.79	\$0.00	\$164,138.79	\$56,278.00	\$56,278.00	\$56,278.00	\$56,278.00	\$107,860.79
1521	Indemnizaciones	\$164,138.79	\$0.00	\$164,138.79	\$56,278.00	\$56,278.00	\$56,278.00	\$56,278.00	\$107,860.79
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,512,479.70</b>	<b>\$0.00</b>	<b>\$4,512,479.70</b>	<b>\$681,232.17</b>	<b>\$681,232.17</b>	<b>\$681,232.17</b>	<b>\$681,232.17</b>	<b>\$3,831,247.53</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$815,079.26</b>	<b>\$0.00</b>	<b>\$815,079.26</b>	<b>\$69,216.80</b>	<b>\$69,216.80</b>	<b>\$69,216.80</b>	<b>\$69,216.80</b>	<b>\$745,862.46</b>
2110	Materiales, útiles y equipos menores de oficina	\$640,596.26	\$0.00	\$640,596.26	\$44,571.00	\$44,571.00	\$44,571.00	\$44,571.00	\$596,025.26
2111	Papelería y consumibles de oficina	\$338,043.26	\$0.00	\$338,043.26	\$27,899.76	\$27,899.76	\$27,899.76	\$27,899.76	\$310,143.50
2112	Útiles, artículos y herramientas menores de oficina	\$302,553.00	\$0.00	\$302,553.00	\$16,671.24	\$16,671.24	\$16,671.24	\$16,671.24	\$285,881.76
2120	Materiales y útiles de impresión y reproducción	\$7,291.30	\$0.00	\$7,291.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.30
2121	Materiales y útiles de impresión y reproducción	\$7,291.30	\$0.00	\$7,291.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.30
2150	Material impreso e información digital	\$16,737.58	\$0.00	\$16,737.58	\$1,600.80	\$1,600.80	\$1,600.80	\$1,600.80	\$15,136.78
2151	Publicaciones impresas	\$16,737.58	\$0.00	\$16,737.58	\$1,600.80	\$1,600.80	\$1,600.80	\$1,600.80	\$15,136.78
2160	Material de limpieza	\$64,175.18	\$0.00	\$64,175.18	\$0.00	\$0.00	\$0.00	\$0.00	\$64,175.18
2161	Material de limpieza	\$64,175.18	\$0.00	\$64,175.18	\$0.00	\$0.00	\$0.00	\$0.00	\$64,175.18
2180	Materiales para el registro e identificación de biene	\$86,278.94	\$0.00	\$86,278.94	\$23,045.00	\$23,045.00	\$23,045.00	\$23,045.00	\$63,233.94
2181	Formas valoradas y papelería oficial	\$86,278.94	\$0.00	\$86,278.94	\$23,045.00	\$23,045.00	\$23,045.00	\$23,045.00	\$63,233.94
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$537,550.84</b>	<b>\$0.00</b>	<b>\$537,550.84</b>	<b>\$57,777.81</b>	<b>\$57,777.81</b>	<b>\$57,777.81</b>	<b>\$57,777.81</b>	<b>\$479,773.03</b>
2210	Productos alimenticios para personas	\$537,550.84	\$0.00	\$537,550.84	\$57,777.81	\$57,777.81	\$57,777.81	\$57,777.81	\$479,773.03
2211	Alimentos para el personal institucional	\$537,550.84	\$0.00	\$537,550.84	\$57,777.81	\$57,777.81	\$57,777.81	\$57,777.81	\$479,773.03
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$234,926.34</b>	<b>\$0.00</b>	<b>\$234,926.34</b>	<b>\$643.80</b>	<b>\$643.80</b>	<b>\$643.80</b>	<b>\$643.80</b>	<b>\$234,282.54</b>
2460	Material eléctrico y electrónico	\$234,926.34	\$0.00	\$234,926.34	\$643.80	\$643.80	\$643.80	\$643.80	\$234,282.54
2461	Material eléctrico y electrónico	\$234,926.34	\$0.00	\$234,926.34	\$643.80	\$643.80	\$643.80	\$643.80	\$234,282.54



**MUNICIPIO DE VANEGAS  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/may./2026

hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$66,974.66</b>	<b>\$0.00</b>	<b>\$66,974.66</b>	<b>\$28,340.80</b>	<b>\$28,340.80</b>	<b>\$28,340.80</b>	<b>\$28,340.80</b>	<b>\$38,633.86</b>
2530	Medicinas y productos farmacéuticos	\$64,576.63	\$0.00	\$64,576.63	\$28,340.80	\$28,340.80	\$28,340.80	\$28,340.80	\$36,235.83
2531	Medicinas y productos farmacéuticos de uso huma	\$64,576.63	\$0.00	\$64,576.63	\$28,340.80	\$28,340.80	\$28,340.80	\$28,340.80	\$36,235.83
2540	Materiales, accesorios y suministros médicos	\$2,398.03	\$0.00	\$2,398.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.03
2541	Materiales y suministros médicos	\$2,398.03	\$0.00	\$2,398.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.03
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,379,570.65</b>	<b>\$0.00</b>	<b>\$2,379,570.65</b>	<b>\$436,402.55</b>	<b>\$436,402.55</b>	<b>\$436,402.55</b>	<b>\$436,402.55</b>	<b>\$1,943,168.10</b>
2610	Combustibles, lubricantes y aditivos	\$2,379,570.65	\$0.00	\$2,379,570.65	\$436,402.55	\$436,402.55	\$436,402.55	\$436,402.55	\$1,943,168.10
2611	Combustibles	\$2,379,570.65	\$0.00	\$2,379,570.65	\$436,402.55	\$436,402.55	\$436,402.55	\$436,402.55	\$1,943,168.10
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$464,633.86</b>	<b>\$0.00</b>	<b>\$464,633.86</b>	<b>\$88,850.41</b>	<b>\$88,850.41</b>	<b>\$88,850.41</b>	<b>\$88,850.41</b>	<b>\$375,783.45</b>
2710	Vestuario y uniformes	\$182,736.08	\$0.00	\$182,736.08	\$0.00	\$0.00	\$0.00	\$0.00	\$182,736.08
2711	Vestuarios y uniformes	\$182,736.08	\$0.00	\$182,736.08	\$0.00	\$0.00	\$0.00	\$0.00	\$182,736.08
2720	Prendas de seguridad y protección personal	\$37,542.07	\$0.00	\$37,542.07	\$0.00	\$0.00	\$0.00	\$0.00	\$37,542.07
2721	Prendas de seguridad y protección personal	\$37,542.07	\$0.00	\$37,542.07	\$0.00	\$0.00	\$0.00	\$0.00	\$37,542.07
2730	Artículos deportivos	\$244,355.71	\$0.00	\$244,355.71	\$88,850.41	\$88,850.41	\$88,850.41	\$88,850.41	\$155,505.30
2731	Artículos deportivos	\$244,355.71	\$0.00	\$244,355.71	\$88,850.41	\$88,850.41	\$88,850.41	\$88,850.41	\$155,505.30
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$13,744.09</b>	<b>\$0.00</b>	<b>\$13,744.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,744.09</b>
2820	Materiales de seguridad pública	\$13,744.09	\$0.00	\$13,744.09	\$0.00	\$0.00	\$0.00	\$0.00	\$13,744.09
2821	Materiales de seguridad pública	\$13,744.09	\$0.00	\$13,744.09	\$0.00	\$0.00	\$0.00	\$0.00	\$13,744.09
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$12,890,758.99</b>	<b>\$0.00</b>	<b>\$12,890,758.99</b>	<b>\$1,306,054.01</b>	<b>\$1,306,054.01</b>	<b>\$1,306,054.01</b>	<b>\$1,306,054.01</b>	<b>\$11,584,704.98</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,574,152.35</b>	<b>\$0.00</b>	<b>\$5,574,152.35</b>	<b>\$975,201.97</b>	<b>\$975,201.97</b>	<b>\$975,201.97</b>	<b>\$975,201.97</b>	<b>\$4,598,950.38</b>
3110	Energía eléctrica	\$5,481,085.38	\$0.00	\$5,481,085.38	\$959,580.00	\$959,580.00	\$959,580.00	\$959,580.00	\$4,521,505.38
3111	Energía eléctrica	\$647,682.15	\$0.00	\$647,682.15	\$91,200.00	\$91,200.00	\$91,200.00	\$91,200.00	\$556,482.15
3113	Otros pagos derivados de la prestacion del servic	\$4,833,403.23	\$0.00	\$4,833,403.23	\$868,380.00	\$868,380.00	\$868,380.00	\$868,380.00	\$3,965,023.23
3120	Gas	\$10,584.66	\$0.00	\$10,584.66	\$839.73	\$839.73	\$839.73	\$839.73	\$9,744.93
3121	GAS	\$10,584.66	\$0.00	\$10,584.66	\$839.73	\$839.73	\$839.73	\$839.73	\$9,744.93
3140	Telefonia Tradicional	\$39,275.57	\$0.00	\$39,275.57	\$4,459.00	\$4,459.00	\$4,459.00	\$4,459.00	\$34,816.57
3141	Telefonía tradicional	\$39,275.57	\$0.00	\$39,275.57	\$4,459.00	\$4,459.00	\$4,459.00	\$4,459.00	\$34,816.57
3170	Servicios de acceso a Internet, redes y procesamie	\$43,206.74	\$0.00	\$43,206.74	\$10,323.24	\$10,323.24	\$10,323.24	\$10,323.24	\$32,883.50
3171	Servicio de internet y redes	\$43,206.74	\$0.00	\$43,206.74	\$10,323.24	\$10,323.24	\$10,323.24	\$10,323.24	\$32,883.50
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,151,380.59</b>	<b>\$0.00</b>	<b>\$1,151,380.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,151,380.59</b>
3250	Arrendamiento de equipo de transporte	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3251	Arrendamiento de equipo de transporte	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$1,021,380.59	\$0.00	\$1,021,380.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,380.59
3261	Arrendamiento de maquinaria, otros equipos y herr	\$1,021,380.59	\$0.00	\$1,021,380.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,380.59



**MUNICIPIO DE VANEGAS  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/may./2026  
hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$473,814.41</b>	<b>\$0.00</b>	<b>\$473,814.41</b>	<b>\$70,366.45</b>	<b>\$70,366.45</b>	<b>\$70,366.45</b>	<b>\$70,366.45</b>	<b>\$403,447.96</b>
3340	Servicios de capacitación	\$105,872.00	\$0.00	\$105,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,872.00
3341	Servicios de capacitación	\$105,872.00	\$0.00	\$105,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,872.00
3390	Servicios profesionales, científicos y técnicois inte	\$367,942.41	\$0.00	\$367,942.41	\$70,366.45	\$70,366.45	\$70,366.45	\$70,366.45	\$297,575.96
3391	Servicios profesionales, científicos y técnicos integ	\$367,942.41	\$0.00	\$367,942.41	\$70,366.45	\$70,366.45	\$70,366.45	\$70,366.45	\$297,575.96
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$125,960.74</b>	<b>\$0.00</b>	<b>\$125,960.74</b>	<b>\$27,892.38</b>	<b>\$27,892.38</b>	<b>\$27,892.38</b>	<b>\$27,892.38</b>	<b>\$98,068.36</b>
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$27,892.38	\$27,892.38	\$27,892.38	\$27,892.38	\$22,107.62
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$27,892.38	\$27,892.38	\$27,892.38	\$27,892.38	\$22,107.62
3420	Servicios de cobranza, investigación crediticia y si	\$9,457.78	\$0.00	\$9,457.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,457.78
3421	Servicios de cobranza, investigación crediticia y sir	\$9,457.78	\$0.00	\$9,457.78	\$0.00	\$0.00	\$0.00	\$0.00	\$9,457.78
3450	Seguro de bienes patrimoniales	\$11,413.17	\$0.00	\$11,413.17	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.17
3451	Seguro de bienes patrimoniales	\$11,413.17	\$0.00	\$11,413.17	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.17
3470	Fletes y maniobras	\$55,089.79	\$0.00	\$55,089.79	\$0.00	\$0.00	\$0.00	\$0.00	\$55,089.79
3471	Fletes y maniobras	\$55,089.79	\$0.00	\$55,089.79	\$0.00	\$0.00	\$0.00	\$0.00	\$55,089.79
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$1,203,825.87</b>	<b>\$0.00</b>	<b>\$1,203,825.87</b>	<b>\$60,698.47</b>	<b>\$60,698.47</b>	<b>\$60,698.47</b>	<b>\$60,698.47</b>	<b>\$1,143,127.40</b>
3510	Conservación y mantenimiento menor de inmueble	\$499,323.83	\$0.00	\$499,323.83	\$32,821.45	\$32,821.45	\$32,821.45	\$32,821.45	\$466,502.38
3511	Conservación y mantenimiento menor de inmueble	\$499,323.83	\$0.00	\$499,323.83	\$32,821.45	\$32,821.45	\$32,821.45	\$32,821.45	\$466,502.38
3520	Instalación, reparación y mantenimiento de mobili	\$72,270.01	\$0.00	\$72,270.01	\$0.00	\$0.00	\$0.00	\$0.00	\$72,270.01
3521	Instalación, reparación y mantenimiento de mobili	\$72,270.01	\$0.00	\$72,270.01	\$0.00	\$0.00	\$0.00	\$0.00	\$72,270.01
3530	Instalación, reparación y mantenimiento de equipo	\$60,000.94	\$0.00	\$60,000.94	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.94
3531	Instalación, reparación y mantenimiento de equipo	\$60,000.94	\$0.00	\$60,000.94	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.94
3550	Reparación y mantenimiento de equipo de transpo	\$310,748.74	\$0.00	\$310,748.74	\$20,409.52	\$20,409.52	\$20,409.52	\$20,409.52	\$290,339.22
3551	Reparación y mantenimiento de equipo de transpo	\$310,748.74	\$0.00	\$310,748.74	\$20,409.52	\$20,409.52	\$20,409.52	\$20,409.52	\$290,339.22
3570	Instalación, reparación y mantenimiento de maquir	\$252,157.33	\$0.00	\$252,157.33	\$3,987.50	\$3,987.50	\$3,987.50	\$3,987.50	\$248,169.83
3571	Instalación, reparación y mantenimiento de maquir	\$252,157.33	\$0.00	\$252,157.33	\$3,987.50	\$3,987.50	\$3,987.50	\$3,987.50	\$248,169.83
3590	Servicios de jardinería y fumigación	\$9,325.02	\$0.00	\$9,325.02	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$5,845.02
3591	Servicios de jardinería y fumigación	\$9,325.02	\$0.00	\$9,325.02	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$5,845.02
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$82,405.76</b>	<b>\$0.00</b>	<b>\$82,405.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,405.76</b>
3610	Difusión por radio,televisión y otros medios de mer	\$82,405.76	\$0.00	\$82,405.76	\$0.00	\$0.00	\$0.00	\$0.00	\$82,405.76
3613	Difusión de programas y actividades gubernament:	\$82,405.76	\$0.00	\$82,405.76	\$0.00	\$0.00	\$0.00	\$0.00	\$82,405.76
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$399,255.93</b>	<b>\$0.00</b>	<b>\$399,255.93</b>	<b>\$57,577.92</b>	<b>\$57,577.92</b>	<b>\$57,577.92</b>	<b>\$57,577.92</b>	<b>\$341,678.01</b>
3750	Viáticos en el país	\$386,852.35	\$0.00	\$386,852.35	\$56,924.80	\$56,924.80	\$56,924.80	\$56,924.80	\$329,927.55
3751	Viáticos en el país	\$386,852.35	\$0.00	\$386,852.35	\$56,924.80	\$56,924.80	\$56,924.80	\$56,924.80	\$329,927.55
3790	Otros servicios de traslado y hospedaje	\$12,403.58	\$0.00	\$12,403.58	\$653.12	\$653.12	\$653.12	\$653.12	\$11,750.46



# MUNICIPIO DE VANEGAS SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/may./2026

hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,403.58	\$0.00	\$12,403.58	\$653.12	\$653.12	\$653.12	\$653.12	\$11,750.46
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,801,897.74</b>	<b>\$0.00</b>	<b>\$2,801,897.74</b>	<b>\$102,566.82</b>	<b>\$102,566.82</b>	<b>\$102,566.82</b>	<b>\$102,566.82</b>	<b>\$2,699,330.92</b>
3820	Gastos de orden social y cultural	\$2,801,897.74	\$0.00	\$2,801,897.74	\$102,566.82	\$102,566.82	\$102,566.82	\$102,566.82	\$2,699,330.92
3821	Gastos de orden social y cultural	\$2,801,897.74	\$0.00	\$2,801,897.74	\$102,566.82	\$102,566.82	\$102,566.82	\$102,566.82	\$2,699,330.92
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,078,065.60</b>	<b>\$0.00</b>	<b>\$1,078,065.60</b>	<b>\$11,750.00</b>	<b>\$11,750.00</b>	<b>\$11,750.00</b>	<b>\$11,750.00</b>	<b>\$1,066,315.60</b>
3920	Impuestos y derechos	\$67,110.65	\$0.00	\$67,110.65	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$55,360.65
3921	Impuestos y derechos	\$67,110.65	\$0.00	\$67,110.65	\$11,750.00	\$11,750.00	\$11,750.00	\$11,750.00	\$55,360.65
3950	Penas, multas, accesorios y actualizaciones	\$117,764.21	\$0.00	\$117,764.21	\$0.00	\$0.00	\$0.00	\$0.00	\$117,764.21
3951	Penas, multas, accesorios y actualizaciones	\$117,764.21	\$0.00	\$117,764.21	\$0.00	\$0.00	\$0.00	\$0.00	\$117,764.21
3980	Impuesto sobre nóminas y otros que se deriven de	\$893,190.74	\$0.00	\$893,190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$893,190.74
3982	Otros impuestos derivados de una relación laboral	\$893,190.74	\$0.00	\$893,190.74	\$0.00	\$0.00	\$0.00	\$0.00	\$893,190.74
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES</b>	<b>\$2,190,196.60</b>	<b>\$0.00</b>	<b>\$2,190,196.60</b>	<b>\$483,667.20</b>	<b>\$483,667.20</b>	<b>\$483,667.20</b>	<b>\$483,667.20</b>	<b>\$1,706,529.40</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$630,329.89</b>	<b>\$0.00</b>	<b>\$630,329.89</b>	<b>\$188,800.00</b>	<b>\$188,800.00</b>	<b>\$188,800.00</b>	<b>\$188,800.00</b>	<b>\$441,529.89</b>
4390	Otros Subsidios	\$630,329.89	\$0.00	\$630,329.89	\$188,800.00	\$188,800.00	\$188,800.00	\$188,800.00	\$441,529.89
4391	Otros subsidios	\$630,329.89	\$0.00	\$630,329.89	\$188,800.00	\$188,800.00	\$188,800.00	\$188,800.00	\$441,529.89
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,350,827.43</b>	<b>\$0.00</b>	<b>\$1,350,827.43</b>	<b>\$238,160.00</b>	<b>\$238,160.00</b>	<b>\$238,160.00</b>	<b>\$238,160.00</b>	<b>\$1,112,667.43</b>
4410	Ayudas sociales a personas	\$1,249,592.81	\$0.00	\$1,249,592.81	\$220,160.00	\$220,160.00	\$220,160.00	\$220,160.00	\$1,029,432.81
4411	Ayudas sociales a personas	\$1,249,592.81	\$0.00	\$1,249,592.81	\$220,160.00	\$220,160.00	\$220,160.00	\$220,160.00	\$1,029,432.81
4430	Ayudas sociales a instituciones de enseñanza	\$101,234.62	\$0.00	\$101,234.62	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$83,234.62
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$101,234.62	\$0.00	\$101,234.62	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$83,234.62
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$209,039.28</b>	<b>\$0.00</b>	<b>\$209,039.28</b>	<b>\$56,707.20</b>	<b>\$56,707.20</b>	<b>\$56,707.20</b>	<b>\$56,707.20</b>	<b>\$152,332.08</b>
4510	Pensiones	\$209,039.28	\$0.00	\$209,039.28	\$56,707.20	\$56,707.20	\$56,707.20	\$56,707.20	\$152,332.08
4511	Pensiones	\$209,039.28	\$0.00	\$209,039.28	\$56,707.20	\$56,707.20	\$56,707.20	\$56,707.20	\$152,332.08
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,150,900.00</b>	<b>\$0.00</b>	<b>\$2,150,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,900.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,150,900.00</b>	<b>\$0.00</b>	<b>\$2,150,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,900.00</b>
5410	Automóviles y Equipo Terrestre	\$650,900.00	\$0.00	\$650,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,900.00
5411	Automóviles y camiones de transporte de personas	\$650,900.00	\$0.00	\$650,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,900.00
5420	Carrocerías y remolques	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
5421	Remolques	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$22,535,541.45</b>	<b>\$0.00</b>	<b>\$22,535,541.45</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$20,752,753.35</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$22,535,541.45</b>	<b>\$0.00</b>	<b>\$22,535,541.45</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$1,782,788.10</b>	<b>\$20,752,753.35</b>
6110	Edificación habitacional	\$14,132,628.00	\$0.00	\$14,132,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,132,628.00
6112	Obra para vivienda	\$14,132,628.00	\$0.00	\$14,132,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,132,628.00
6120	Edificación no habitacional	\$3,155,265.53	\$0.00	\$3,155,265.53	\$226,238.30	\$226,238.30	\$226,238.30	\$226,238.30	\$2,929,027.23



**MUNICIPIO DE VANEGAS  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 05/may./2026

hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6121	Estudios y proyectos de edificaciones no habitacio	\$1,847,708.62	\$0.00	\$1,847,708.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,708.62
6122	Obra de edificaciones de uso no habitacional	\$1,307,556.91	\$0.00	\$1,307,556.91	\$226,238.30	\$226,238.30	\$226,238.30	\$226,238.30	\$1,081,318.61
6130	Construcción de obras para el abastecimiento de a	\$1,719,217.67	\$0.00	\$1,719,217.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,217.67
6132	Obras de abastecimiento	\$1,719,217.67	\$0.00	\$1,719,217.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,217.67
6150	Construccion de vías de comunicación	\$3,528,430.25	\$0.00	\$3,528,430.25	\$1,556,549.80	\$1,556,549.80	\$1,556,549.80	\$1,556,549.80	\$1,971,880.45
6152	Obras de vías de comunicación	\$3,528,430.25	\$0.00	\$3,528,430.25	\$1,556,549.80	\$1,556,549.80	\$1,556,549.80	\$1,556,549.80	\$1,971,880.45
<b>Total</b>		<b>\$63,108,736.76</b>	<b>\$0.00</b>	<b>\$63,108,736.76</b>	<b>\$8,477,134.97</b>	<b>\$8,477,134.97</b>	<b>\$8,477,134.97</b>	<b>\$8,477,134.97</b>	<b>\$54,631,601....</b>

\_\_\_\_\_  
C. GERONIMO GARCIA RUIZ  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LEA. EDGAR FERNANDO PUENTE ROBLES  
TESORERO MUNICIPAL

\_\_\_\_\_  
L.D. MARTIN SALATIEL SANDOVAL ESQUEDA  
CONTRALOR MUNICIPAL

\_\_\_\_\_  
LIC. JOSE HECTOR CORONADO REYNA  
SINDICO MUNICIPAL