



Usr: JESUS  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE SAN CIRO DE ACOSTA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2026 Al 31/mar./2026  
(Cifras en Pesos)

Fecha y 20/abr./2026  
hora de Impresión 09:57 a. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$78,500,000.00</b> | <b>-\$3,394,988.40</b>          | <b>\$75,105,011.60</b> | <b>\$8,976,696.71</b> | <b>\$8,921,472.89</b> | <b>\$66,128,314.89</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                 | \$283,981.77                    | \$283,981.77           | \$414,535.60          | \$414,535.60          | -\$130,553.83          |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$78,500,000.00        | -\$4,338,399.15                 | \$74,161,600.85        | \$7,538,606.25        | \$7,395,263.85        | \$66,622,994.60        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$608,773.74                    | \$608,773.74           | \$951,726.46          | \$1,039,845.04        | -\$342,952.72          |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$50,655.24                     | \$50,655.24            | \$71,828.40           | \$71,828.40           | -\$21,173.16           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>          | <b>\$2,310,143.92</b>           | <b>\$2,310,143.92</b>  | <b>\$1,052,169.49</b> | <b>\$1,052,169.49</b> | <b>\$1,257,974.43</b>  |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$1,600,374.00                  | \$1,600,374.00         | \$0.00                | \$0.00                | \$1,600,374.00         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                 | \$180,942.00                    | \$180,942.00           | \$180,942.00          | \$180,942.00          | \$0.00                 |
| SALUD                                                                                         | \$0.00                 | \$100,409.48                    | \$100,409.48           | \$177,418.67          | \$177,418.67          | -\$77,009.19           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$167,661.44                    | \$167,661.44           | \$236,959.35          | \$236,959.35          | -\$69,297.91           |
| EDUCACIÓN                                                                                     | \$0.00                 | \$18,725.00                     | \$18,725.00            | \$25,668.50           | \$25,668.50           | -\$6,943.50            |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                 | \$39,082.00                     | \$39,082.00            | \$58,612.00           | \$58,612.00           | -\$19,530.00           |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                 | \$202,950.00                    | \$202,950.00           | \$372,568.97          | \$372,568.97          | -\$169,618.97          |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$37,180.78</b>              | <b>\$37,180.78</b>     | <b>\$53,081.73</b>    | <b>\$53,081.73</b>    | <b>-\$15,900.95</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$37,180.78                     | \$37,180.78            | \$53,081.73           | \$53,081.73           | -\$15,900.95           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>          | <b>\$1,303,193.70</b>           | <b>\$1,303,193.70</b>  | <b>\$1,416,204.50</b> | <b>\$1,416,204.50</b> | <b>-\$113,010.80</b>   |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$1,303,193.70                  | \$1,303,193.70         | \$1,416,204.50        | \$1,416,204.50        | -\$113,010.80          |



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|------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| Total del Egreso | \$78,500,000.00 | \$255,530.00                    | \$78,755,530.00 | \$11,498,152.43 | \$11,442,928.61 | \$67,257,377.57 |