



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y 22/oct./2026
hora de Impresión 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$34,439,936.00	\$33,000.00	\$34,472,936.00	\$2,278,459.10	\$14,038,688.63	\$2,278,459.10	\$0.00	\$32,194,476.90	\$2,562,895.26	\$2,562,895.26	-\$284,436.16
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,587,216.00	\$0.00	\$29,587,216.00	\$2,145,659.10	\$10,045,519.86	\$2,145,659.10	\$0.00	\$27,441,556.90	\$2,430,095.26	\$2,430,095.26	-\$284,436.16
1110	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$230,494.36	\$1,423,550.76	\$230,494.36	\$0.00	\$3,267,505.64	\$345,741.54	\$345,741.54	-\$115,247.18
1111	Dietas	\$3,498,000.00	\$0.00	\$3,498,000.00	\$230,494.36	\$1,423,550.76	\$230,494.36	\$0.00	\$3,267,505.64	\$345,741.54	\$345,741.54	-\$115,247.18
1130	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$1,915,164.74	\$8,621,969.10	\$1,915,164.74	\$0.00	\$24,174,051.26	\$2,084,353.72	\$2,084,353.72	-\$169,188.98
1131	Sueldos base al personal permanente	\$26,089,216.00	\$0.00	\$26,089,216.00	\$1,915,164.74	\$8,621,969.10	\$1,915,164.74	\$0.00	\$24,174,051.26	\$2,084,353.72	\$2,084,353.72	-\$169,188.98
1200	Remuneraciones al personal de carácter transitorio	\$848,000.00	\$0.00	\$848,000.00	\$132,800.00	\$64,240.00	\$132,800.00	\$0.00	\$715,200.00	\$132,800.00	\$132,800.00	\$0.00
1220	Sueldos base al personal eventual	\$848,000.00	\$0.00	\$848,000.00	\$132,800.00	\$64,240.00	\$132,800.00	\$0.00	\$715,200.00	\$132,800.00	\$132,800.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$848,000.00	\$0.00	\$848,000.00	\$132,800.00	\$64,240.00	\$132,800.00	\$0.00	\$715,200.00	\$132,800.00	\$132,800.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,780,000.00	\$0.00	\$3,780,000.00	\$0.00	\$3,736,959.00	\$0.00	\$0.00	\$3,780,000.00	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicio efectivos prestados	\$0.00	\$36,697.36	\$36,697.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,697.36	\$0.00	\$0.00	\$0.00
1311	Gratificacion por años de servicios efectivos prestados	\$0.00	\$36,697.36	\$36,697.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,697.36	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,780,000.00	-\$36,697.36	\$3,743,302.64	\$0.00	\$3,736,959.00	\$0.00	\$0.00	\$3,743,302.64	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,780,000.00	-\$36,697.36	\$3,743,302.64	\$0.00	\$3,736,959.00	\$0.00	\$0.00	\$3,743,302.64	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$224,720.00	\$33,000.00	\$257,720.00	\$0.00	\$191,969.77	\$0.00	\$0.00	\$257,720.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$224,720.00	\$33,000.00	\$257,720.00	\$0.00	\$191,969.77	\$0.00	\$0.00	\$257,720.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$224,720.00	\$33,000.00	\$257,720.00	\$0.00	\$191,969.77	\$0.00	\$0.00	\$257,720.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,954,893.00	-\$475,475.79	\$3,479,417.21	\$242,259.01	\$1,619,752.30	\$242,259.01	\$0.00	\$3,237,158.20	\$242,259.01	\$242,898.90	-\$639.89
2100	Materiales de administración, emisión de documntos	\$526,000.00	-\$21,308.70	\$504,691.30	\$74,624.43	\$184,909.05	\$74,624.43	\$0.00	\$430,066.87	\$74,624.43	\$75,264.32	-\$639.89
2110	Materiales, útiles y equipos menores de oficina	\$296,000.00	-\$44,033.08	\$251,966.92	\$50,780.84	\$98,296.13	\$50,780.84	\$0.00	\$201,186.08	\$50,780.84	\$50,780.84	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$296,000.00	-\$44,033.08	\$251,966.92	\$50,780.84	\$98,296.13	\$50,780.84	\$0.00	\$201,186.08	\$50,780.84	\$50,780.84	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$8,000.00	\$13,000.00	\$2,598.40	\$2,986.60	\$2,598.40	\$0.00	\$10,401.60	\$2,598.40	\$2,598.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$8,000.00	\$13,000.00	\$2,598.40	\$2,986.60	\$2,598.40	\$0.00	\$10,401.60	\$2,598.40	\$2,598.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$2,600.00	\$25,600.00	\$1,990.56	\$8,153.60	\$1,990.56	\$0.00	\$23,609.44	\$1,990.56	\$1,990.56	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$2,600.00	\$25,600.00	\$1,990.56	\$8,153.60	\$1,990.56	\$0.00	\$23,609.44	\$1,990.56	\$1,990.56	\$0.00
2150	Material impreso e información digital	\$75,000.00	-\$26,000.00	\$49,000.00	\$5,058.76	\$14,979.02	\$5,058.76	\$0.00	\$43,941.24	\$5,058.76	\$5,698.65	-\$639.89
2151	Material impreso e información digital	\$75,000.00	-\$26,000.00	\$49,000.00	\$5,058.76	\$14,979.02	\$5,058.76	\$0.00	\$43,941.24	\$5,058.76	\$5,698.65	-\$639.89
2160	Material de limpieza	\$27,000.00	\$38,124.38	\$65,124.38	\$8,330.87	\$24,802.70	\$8,330.87	\$0.00	\$56,793.51	\$8,330.87	\$8,330.87	\$0.00
2161	Material de limpieza	\$27,000.00	\$38,124.38	\$65,124.38	\$8,330.87	\$24,802.70	\$8,330.87	\$0.00	\$56,793.51	\$8,330.87	\$8,330.87	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$5,865.00	\$35,691.00	\$5,865.00	\$0.00	\$94,135.00	\$5,865.00	\$5,865.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$5,865.00	\$35,691.00	\$5,865.00	\$0.00	\$94,135.00	\$5,865.00	\$5,865.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$106,025.00	\$16,146.00	\$122,171.00	\$13,421.20	\$20,933.79	\$13,421.20	\$0.00	\$108,749.80	\$13,421.20	\$13,421.20	\$0.00
2210	Productos alimenticios para personas	\$101,025.00	\$17,146.00	\$118,171.00	\$13,421.20	\$17,357.87	\$13,421.20	\$0.00	\$104,749.80	\$13,421.20	\$13,421.20	\$0.00
2211	Productos alimenticios para personas	\$101,025.00	\$17,146.00	\$118,171.00	\$13,421.20	\$17,357.87	\$13,421.20	\$0.00	\$104,749.80	\$13,421.20	\$13,421.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$3,575.92	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y 22/oct./2026
hora de Impresión 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$3,575.92	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$365,500.00	\$11,771.34	\$377,271.34	\$15,819.70	\$71,614.04	\$15,819.70	\$0.00	\$361,451.64	\$15,819.70	\$15,819.70	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$151,000.00	-\$53,046.38	\$97,953.62	\$7,080.00	\$16,263.66	\$7,080.00	\$0.00	\$90,873.62	\$7,080.00	\$7,080.00	\$0.00
2461	Material eléctrico y electrónico	\$151,000.00	-\$53,046.38	\$97,953.62	\$7,080.00	\$16,263.66	\$7,080.00	\$0.00	\$90,873.62	\$7,080.00	\$7,080.00	\$0.00
2470	Artículos metálicos para la construcción	\$55,000.00	\$166,805.72	\$221,805.72	\$6,548.20	\$9,216.08	\$6,548.20	\$0.00	\$215,257.52	\$6,548.20	\$6,548.20	\$0.00
2471	Artículos metálicos para la construcción	\$55,000.00	\$166,805.72	\$221,805.72	\$6,548.20	\$9,216.08	\$6,548.20	\$0.00	\$215,257.52	\$6,548.20	\$6,548.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$82,500.00	-\$36,988.00	\$45,512.00	\$2,191.50	\$34,134.30	\$2,191.50	\$0.00	\$43,320.50	\$2,191.50	\$2,191.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$82,500.00	-\$36,988.00	\$45,512.00	\$2,191.50	\$34,134.30	\$2,191.50	\$0.00	\$43,320.50	\$2,191.50	\$2,191.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$125,500.00	\$14,507.54	\$140,007.54	\$2,451.82	\$62,040.26	\$2,451.82	\$0.00	\$137,555.72	\$2,451.82	\$2,451.82	\$0.00
2510	Productos quimicos básicos	\$0.00	\$2,000.00	\$2,000.00	\$1,408.82	\$591.18	\$1,408.82	\$0.00	\$591.18	\$1,408.82	\$1,408.82	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,000.00	\$2,000.00	\$1,408.82	\$591.18	\$1,408.82	\$0.00	\$591.18	\$1,408.82	\$1,408.82	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$2,699.00	\$12,699.00	\$1,043.00	\$6,292.70	\$1,043.00	\$0.00	\$11,656.00	\$1,043.00	\$1,043.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$2,699.00	\$12,699.00	\$1,043.00	\$6,292.70	\$1,043.00	\$0.00	\$11,656.00	\$1,043.00	\$1,043.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$7,085.08	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$7,085.08	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$24,808.54	\$107,308.54	\$0.00	\$43,071.30	\$0.00	\$0.00	\$107,308.54	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$82,500.00	\$24,808.54	\$107,308.54	\$0.00	\$43,071.30	\$0.00	\$0.00	\$107,308.54	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,342,500.00	-\$23,424.88	\$1,319,075.12	\$84,453.80	\$483,221.81	\$84,453.80	\$0.00	\$1,234,621.32	\$84,453.80	\$84,453.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,342,500.00	-\$23,424.88	\$1,319,075.12	\$84,453.80	\$483,221.81	\$84,453.80	\$0.00	\$1,234,621.32	\$84,453.80	\$84,453.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,342,500.00	-\$23,424.88	\$1,319,075.12	\$84,453.80	\$483,221.81	\$84,453.80	\$0.00	\$1,234,621.32	\$84,453.80	\$84,453.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$608,600.00	-\$41,000.00	\$567,600.00	\$0.00	\$478,160.52	\$0.00	\$0.00	\$567,600.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$462,600.00	-\$111,872.48	\$350,727.52	\$0.00	\$350,727.52	\$0.00	\$0.00	\$350,727.52	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$462,600.00	-\$111,872.48	\$350,727.52	\$0.00	\$350,727.52	\$0.00	\$0.00	\$350,727.52	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y 22/oct./2026
hora de Impresión 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$108,500.00	\$85,872.48	\$194,372.48	\$0.00	\$108,500.00	\$0.00	\$0.00	\$194,372.48	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$108,500.00	\$85,872.48	\$194,372.48	\$0.00	\$108,500.00	\$0.00	\$0.00	\$194,372.48	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$30,000.00	-\$12,000.00	\$18,000.00	\$0.00	\$14,433.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$30,000.00	-\$12,000.00	\$18,000.00	\$0.00	\$14,433.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$7,500.00	-\$3,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$7,500.00	-\$3,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$880,768.00	-\$432,167.09	\$448,600.91	\$51,488.06	\$318,872.83	\$51,488.06	\$0.00	\$397,112.85	\$51,488.06	\$51,488.06	\$0.00
2910	Herramientas menores	\$5,000.00	\$5,499.00	\$10,499.00	\$0.00	\$8,782.00	\$0.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$5,499.00	\$10,499.00	\$0.00	\$8,782.00	\$0.00	\$0.00	\$10,499.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,228.02	\$11,228.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,228.02	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,228.02	\$11,228.02	\$0.00	\$0.00	\$0.00	\$0.00	\$11,228.02	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$628,268.00	-\$386,993.43	\$241,274.57	\$380.00	\$238,330.97	\$380.00	\$0.00	\$240,894.57	\$380.00	\$380.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$628,268.00	-\$386,993.43	\$241,274.57	\$380.00	\$238,330.97	\$380.00	\$0.00	\$240,894.57	\$380.00	\$380.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$237,500.00	-\$56,900.68	\$180,599.32	\$51,108.06	\$66,759.86	\$51,108.06	\$0.00	\$129,491.26	\$51,108.06	\$51,108.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$237,500.00	-\$56,900.68	\$180,599.32	\$51,108.06	\$66,759.86	\$51,108.06	\$0.00	\$129,491.26	\$51,108.06	\$51,108.06	\$0.00
3000	SERVICIOS GENERALES	\$16,834,883.93	\$428,517.70	\$17,263,401.63	\$1,229,430.61	\$4,853,549.37	\$1,229,430.61	\$0.00	\$16,033,971.02	\$1,229,430.61	\$1,597,570.24	-\$368,139.63
3100	SERVICIOS BÁSICOS	\$5,296,206.00	\$159,500.00	\$5,455,706.00	\$374,874.47	\$1,595,193.62	\$374,874.47	\$0.00	\$5,080,831.53	\$374,874.47	\$374,874.47	\$0.00
3110	Energía eléctrica	\$5,109,706.00	\$151,000.00	\$5,260,706.00	\$362,494.00	\$1,510,269.00	\$362,494.00	\$0.00	\$4,898,212.00	\$362,494.00	\$362,494.00	\$0.00
3111	Energía eléctrica	\$5,109,706.00	\$151,000.00	\$5,260,706.00	\$362,494.00	\$1,510,269.00	\$362,494.00	\$0.00	\$4,898,212.00	\$362,494.00	\$362,494.00	\$0.00
3120	Gas	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$36,500.00	\$0.00	\$36,500.00	\$2,136.00	\$21,840.00	\$2,136.00	\$0.00	\$34,364.00	\$2,136.00	\$2,136.00	\$0.00
3141	Telefonía tradicional	\$36,500.00	\$0.00	\$36,500.00	\$2,136.00	\$21,840.00	\$2,136.00	\$0.00	\$34,364.00	\$2,136.00	\$2,136.00	\$0.00
3150	Telefonia celular	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$6,727.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,000.00	\$10,000.00	\$11,000.00	\$0.00	\$6,727.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$147,000.00	-\$5,000.00	\$142,000.00	\$9,462.59	\$54,457.28	\$9,462.59	\$0.00	\$132,537.41	\$9,462.59	\$9,462.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$147,000.00	-\$5,000.00	\$142,000.00	\$9,462.59	\$54,457.28	\$9,462.59	\$0.00	\$132,537.41	\$9,462.59	\$9,462.59	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$2,500.00	\$4,500.00	\$781.88	\$1,900.34	\$781.88	\$0.00	\$3,718.12	\$781.88	\$781.88	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$2,500.00	\$4,500.00	\$781.88	\$1,900.34	\$781.88	\$0.00	\$3,718.12	\$781.88	\$781.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,443,500.00	-\$363,716.56	\$3,079,783.44	\$6,496.00	\$1,195,607.44	\$6,496.00	\$0.00	\$3,073,287.44	\$6,496.00	\$214,096.00	-\$207,600.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$38,000.00	-\$5,500.00	\$32,500.00	\$6,496.00	\$16,724.00	\$6,496.00	\$0.00	\$26,004.00	\$6,496.00	\$6,496.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$38,000.00	-\$5,500.00	\$32,500.00	\$6,496.00	\$16,724.00	\$6,496.00	\$0.00	\$26,004.00	\$6,496.00	\$6,496.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,363,500.00	-\$94,000.00	\$1,269,500.00	\$0.00	\$514,700.00	\$0.00	\$0.00	\$1,269,500.00	\$0.00	\$80,000.00	-\$80,000.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y | 22/oct./2026
hora de Impresión | 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$1,363,500.00	-\$94,000.00	\$1,269,500.00	\$0.00	\$514,700.00	\$0.00	\$0.00	\$1,269,500.00	\$0.00	\$80,000.00	-\$80,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	-\$262,216.56	\$1,777,783.44	\$0.00	\$664,183.44	\$0.00	\$0.00	\$1,777,783.44	\$0.00	\$127,600.00	-\$127,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,040,000.00	-\$262,216.56	\$1,777,783.44	\$0.00	\$664,183.44	\$0.00	\$0.00	\$1,777,783.44	\$0.00	\$127,600.00	-\$127,600.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,115,140.93	-\$17,570.22	\$1,097,570.71	\$48,025.45	\$841,944.21	\$48,025.45	\$0.00	\$1,049,545.26	\$48,025.45	\$48,025.45	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$87,429.78	\$227,429.78	\$48,025.45	\$8,273.28	\$48,025.45	\$0.00	\$179,404.33	\$48,025.45	\$48,025.45	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$87,429.78	\$227,429.78	\$48,025.45	\$8,273.28	\$48,025.45	\$0.00	\$179,404.33	\$48,025.45	\$48,025.45	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	-\$20,000.00	\$757,140.93	\$0.00	\$757,140.93	\$0.00	\$0.00	\$757,140.93	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$777,140.93	-\$20,000.00	\$757,140.93	\$0.00	\$757,140.93	\$0.00	\$0.00	\$757,140.93	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$103,000.00	-\$37,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$103,000.00	-\$37,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$9,000.00	-\$2,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,000.00	-\$2,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$86,000.00	-\$46,000.00	\$40,000.00	\$0.00	\$3,530.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$86,000.00	-\$46,000.00	\$40,000.00	\$0.00	\$3,530.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$86,500.00	\$15,422.73	\$101,922.73	\$4,728.75	\$38,457.36	\$4,728.75	\$0.00	\$97,193.98	\$4,728.75	\$4,728.75	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$3,828.00	\$15,362.48	\$3,828.00	\$0.00	\$44,172.00	\$3,828.00	\$3,828.00	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	-\$2,000.00	\$48,000.00	\$3,828.00	\$15,362.48	\$3,828.00	\$0.00	\$44,172.00	\$3,828.00	\$3,828.00	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$37,422.73	\$37,422.73	\$900.75	\$6,594.88	\$900.75	\$0.00	\$36,521.98	\$900.75	\$900.75	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$37,422.73	\$37,422.73	\$900.75	\$6,594.88	\$900.75	\$0.00	\$36,521.98	\$900.75	\$900.75	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$595,200.00	\$103,334.00	\$698,534.00	\$79,494.16	\$365,015.94	\$79,494.16	\$0.00	\$619,039.84	\$79,494.16	\$79,494.16	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,508.00	\$4,432.00	\$1,508.00	\$0.00	\$8,492.00	\$1,508.00	\$1,508.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,508.00	\$4,432.00	\$1,508.00	\$0.00	\$8,492.00	\$1,508.00	\$1,508.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	-\$15,000.00	\$24,700.00	\$10,358.80	\$6,569.20	\$10,358.80	\$0.00	\$14,341.20	\$10,358.80	\$10,358.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$39,700.00	-\$15,000.00	\$24,700.00	\$10,358.80	\$6,569.20	\$10,358.80	\$0.00	\$14,341.20	\$10,358.80	\$10,358.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$13,000.00	\$36,000.00	\$11,832.00	\$7,649.60	\$11,832.00	\$0.00	\$24,168.00	\$11,832.00	\$11,832.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$23,000.00	\$13,000.00	\$36,000.00	\$11,832.00	\$7,649.60	\$11,832.00	\$0.00	\$24,168.00	\$11,832.00	\$11,832.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$399,500.00	\$59,882.00	\$459,382.00	\$54,403.36	\$261,433.14	\$54,403.36	\$0.00	\$404,978.64	\$54,403.36	\$54,403.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$399,500.00	\$59,882.00	\$459,382.00	\$54,403.36	\$261,433.14	\$54,403.36	\$0.00	\$404,978.64	\$54,403.36	\$54,403.36	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$110,000.00	\$55,452.00	\$165,452.00	\$1,392.00	\$81,932.00	\$1,392.00	\$0.00	\$164,060.00	\$1,392.00	\$1,392.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y 22/oct./2026
hora de Impresión 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$110,000.00	\$55,452.00	\$165,452.00	\$1,392.00	\$81,932.00	\$1,392.00	\$0.00	\$164,060.00	\$1,392.00	\$1,392.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	-\$5,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	-\$5,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$300,000.00	\$132,600.00	\$432,600.00	\$69,020.00	\$90,400.00	\$69,020.00	\$0.00	\$363,580.00	\$69,020.00	\$69,020.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$300,000.00	\$132,600.00	\$432,600.00	\$69,020.00	\$90,400.00	\$69,020.00	\$0.00	\$363,580.00	\$69,020.00	\$69,020.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$132,600.00	\$432,600.00	\$69,020.00	\$90,400.00	\$69,020.00	\$0.00	\$363,580.00	\$69,020.00	\$69,020.00	\$0.00
3700	Servicios de traslados y viáticos	\$658,108.00	-\$86,000.00	\$572,108.00	\$42,379.70	\$268,304.12	\$42,379.70	\$0.00	\$529,728.30	\$42,379.70	\$42,379.70	\$0.00
3750	Viáticos en el pais	\$658,108.00	-\$86,000.00	\$572,108.00	\$42,379.70	\$268,304.12	\$42,379.70	\$0.00	\$529,728.30	\$42,379.70	\$42,379.70	\$0.00
3751	Viáticos en el país	\$658,108.00	-\$86,000.00	\$572,108.00	\$42,379.70	\$268,304.12	\$42,379.70	\$0.00	\$529,728.30	\$42,379.70	\$42,379.70	\$0.00
3800	SERVICIOS OFICIALES	\$3,340,229.00	\$2,282,781.75	\$5,623,010.75	\$604,412.08	\$458,626.68	\$604,412.08	\$0.00	\$5,018,598.67	\$604,412.08	\$764,951.71	-\$160,539.63
3810	Gastos ceremonial	\$150,000.00	\$75,400.33	\$225,400.33	\$203,870.00	\$21,530.33	\$203,870.00	\$0.00	\$21,530.33	\$203,870.00	\$203,870.00	\$0.00
3811	Gastos de ceremonial	\$150,000.00	\$75,400.33	\$225,400.33	\$203,870.00	\$21,530.33	\$203,870.00	\$0.00	\$21,530.33	\$203,870.00	\$203,870.00	\$0.00
3820	Gastos de orden social y cultural	\$3,190,229.00	\$2,207,381.42	\$5,397,610.42	\$400,542.08	\$437,096.35	\$400,542.08	\$0.00	\$4,997,068.34	\$400,542.08	\$561,081.71	-\$160,539.63
3821	Gastos de orden social y cultural	\$3,190,229.00	\$2,207,381.42	\$5,397,610.42	\$400,542.08	\$437,096.35	\$400,542.08	\$0.00	\$4,997,068.34	\$400,542.08	\$561,081.71	-\$160,539.63
3900	OTROS SERVICIOS GENERALES	\$2,000,000.00	-\$1,797,834.00	\$202,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,166.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$17,166.00	\$17,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,166.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$17,166.00	\$17,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,166.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	-\$815,000.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	-\$815,000.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,070,000.00	\$237,234.59	\$3,307,234.59	\$202,774.64	\$1,280,955.43	\$202,774.64	\$0.00	\$3,104,459.95	\$202,774.64	\$202,774.64	\$0.00
4400	AYUDAS SOCIALES	\$3,070,000.00	\$237,234.59	\$3,307,234.59	\$202,774.64	\$1,280,955.43	\$202,774.64	\$0.00	\$3,104,459.95	\$202,774.64	\$202,774.64	\$0.00
4410	Ayudas sociales a personas	\$1,950,000.00	-\$534,816.91	\$1,415,183.09	\$58,414.64	\$989,047.56	\$58,414.64	\$0.00	\$1,356,768.45	\$58,414.64	\$58,414.64	\$0.00
4411	Ayudas sociales a personas	\$1,950,000.00	-\$534,816.91	\$1,415,183.09	\$58,414.64	\$989,047.56	\$58,414.64	\$0.00	\$1,356,768.45	\$58,414.64	\$58,414.64	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$37,500.00	\$237,500.00	\$0.00	\$42,833.94	\$0.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$37,500.00	\$237,500.00	\$0.00	\$42,833.94	\$0.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$616,191.50	\$1,086,191.50	\$96,600.00	\$157,166.81	\$96,600.00	\$0.00	\$989,591.50	\$96,600.00	\$96,600.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$616,191.50	\$1,086,191.50	\$96,600.00	\$157,166.81	\$96,600.00	\$0.00	\$989,591.50	\$96,600.00	\$96,600.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	\$118,360.00	\$568,360.00	\$47,760.00	\$91,907.12	\$47,760.00	\$0.00	\$520,600.00	\$47,760.00	\$47,760.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$450,000.00	\$118,360.00	\$568,360.00	\$47,760.00	\$91,907.12	\$47,760.00	\$0.00	\$520,600.00	\$47,760.00	\$47,760.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,030,427.00	\$104,999.90	\$3,135,426.90	\$225,000.00	\$2,894,443.90	\$225,000.00	\$0.00	\$2,910,426.90	\$225,000.00	\$225,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$230,000.00	\$238,000.00	\$468,000.00	\$225,000.00	\$234,996.00	\$225,000.00	\$0.00	\$243,000.00	\$225,000.00	\$225,000.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$11,996.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$11,996.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y 22/oct./2026
hora de Impresión 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$230,000.00	\$218,000.00	\$448,000.00	\$225,000.00	\$223,000.00	\$225,000.00	\$0.00	\$223,000.00	\$225,000.00	\$225,000.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$218,000.00	\$448,000.00	\$225,000.00	\$223,000.00	\$225,000.00	\$0.00	\$223,000.00	\$225,000.00	\$225,000.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$150,000.00	-\$60,000.10	\$89,999.90	\$0.00	\$82,020.90	\$0.00	\$0.00	\$89,999.90	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$7,021.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$7,021.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$75,000.10	\$74,999.90	\$0.00	\$74,999.90	\$0.00	\$0.00	\$74,999.90	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$150,000.00	-\$75,000.10	\$74,999.90	\$0.00	\$74,999.90	\$0.00	\$0.00	\$74,999.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$150,427.00	-\$123,000.00	\$27,427.00	\$0.00	\$27,427.00	\$0.00	\$0.00	\$27,427.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$15,427.00	-\$8,000.00	\$7,427.00	\$0.00	\$7,427.00	\$0.00	\$0.00	\$7,427.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$15,427.00	-\$8,000.00	\$7,427.00	\$0.00	\$7,427.00	\$0.00	\$0.00	\$7,427.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$49,560,890.07	-\$396,145.40	\$49,164,744.67	\$1,991,667.83	\$21,014,943.39	\$3,175,572.87	-\$1,183,905.04	\$45,989,171.80	\$3,423,819.62	\$3,423,819.62	-\$248,246.75
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$49,560,890.07	-\$396,145.40	\$49,164,744.67	\$1,991,667.83	\$21,014,943.39	\$3,175,572.87	-\$1,183,905.04	\$45,989,171.80	\$3,423,819.62	\$3,423,819.62	-\$248,246.75
6110	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,000,000.00	-\$4,535.00	\$4,995,465.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$4,995,465.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,500,000.00	\$1,034,739.32	\$6,534,739.32	\$994,955.95	\$1,748,626.95	\$1,379,019.37	-\$384,063.42	\$5,155,719.95	\$1,379,019.37	\$1,379,019.37	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$2,451,207.26	\$3,048,792.74	\$0.00	\$1,748,626.95	\$494,316.60	-\$494,316.60	\$2,554,476.14	\$494,316.60	\$494,316.60	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$3,485,946.58	\$3,485,946.58	\$994,955.95	\$0.00	\$884,702.77	\$110,253.18	\$2,601,243.81	\$884,702.77	\$884,702.77	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pluviales y aguas residuales	\$15,500,000.00	\$974,632.17	\$16,474,632.17	\$0.00	\$12,377,491.04	\$0.00	\$0.00	\$16,474,632.17	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pluviales y aguas residuales	\$15,500,000.00	\$974,632.17	\$16,474,632.17	\$0.00	\$12,377,491.04	\$0.00	\$0.00	\$16,474,632.17	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$18,800,000.00	-\$7,652,890.46	\$11,147,109.54	\$0.00	\$1,893,360.40	\$999,875.00	-\$999,875.00	\$10,147,234.54	\$999,875.00	\$999,875.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$18,800,000.00	-\$7,652,890.46	\$11,147,109.54	\$0.00	\$1,893,360.40	\$999,875.00	-\$999,875.00	\$10,147,234.54	\$999,875.00	\$999,875.00	\$0.00
6150	Construccion de vías de comunicación	\$4,760,890.07	\$4,503,883.78	\$9,264,773.85	\$996,711.88	\$0.00	\$496,808.64	\$499,903.24	\$8,767,965.21	\$496,808.64	\$496,808.64	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,760,890.07	\$4,503,883.78	\$9,264,773.85	\$996,711.88	\$0.00	\$496,808.64	\$499,903.24	\$8,767,965.21	\$496,808.64	\$496,808.64	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Fecha y | 22/oct./2026
hora de Impresión | 02:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$748,024.79	\$748,024.79	\$0.00	\$0.00	\$299,869.86	-\$299,869.86	\$448,154.93	\$548,116.61	\$548,116.61	-\$248,246.75
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$748,024.79	\$748,024.79	\$0.00	\$0.00	\$299,869.86	-\$299,869.86	\$448,154.93	\$548,116.61	\$548,116.61	-\$248,246.75
9000	DEUDA PÚBLICA	\$2,820,000.00	\$50,000.00	\$2,870,000.00	\$0.00	\$54,047.35	\$0.00	\$0.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,820,000.00	\$50,000.00	\$2,870,000.00	\$0.00	\$54,047.35	\$0.00	\$0.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,820,000.00	\$50,000.00	\$2,870,000.00	\$0.00	\$54,047.35	\$0.00	\$0.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,820,000.00	\$50,000.00	\$2,870,000.00	\$0.00	\$54,047.35	\$0.00	\$0.00	\$2,870,000.00	\$0.00	\$0.00	\$0.00
Total		\$113,711,030.00	-\$17,869.00	\$113,693,161.00	\$6,169,591.19	\$45,756,380.37	\$7,353,496.23	-\$1,183,905.04	\$106,339,664.77	\$7,886,179.14	\$8,254,958.66	-\$901,462.43