

MUNICIPIO DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

O b .Gto		Aprobado	Ampliaciones /(Reducciones) Al 30/abr./2026	Presupuesto Vigente Al 30/abr./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$154,654,811.47	\$0.00	\$154,654,811.47	\$11,157,426.74	\$111,392,883.50	\$11,157,426.74	\$0.00	\$143,497,384.73	\$11,157,426.74	\$11,157,426.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$126,611,447.53	-\$1,822,938.44	\$124,788,509.09	\$9,861,676.40	\$86,007,292.87	\$9,861,676.40	\$0.00	\$114,926,832.69	\$9,861,676.40	\$9,861,676.40	\$0.00
1110	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$481,640.10	\$4,335,001.36	\$481,640.10	\$0.00	\$5,779,921.66	\$481,640.10	\$481,640.10	\$0.00
1111	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$481,640.10	\$4,335,001.36	\$481,640.10	\$0.00	\$5,779,921.66	\$481,640.10	\$481,640.10	\$0.00
1130	Sueldos base al personal permanente	\$120,349,885.77	-\$1,822,938.44	\$118,526,947.33	\$9,380,036.30	\$81,672,291.51	\$9,380,036.30	\$0.00	\$109,146,911.03	\$9,380,036.30	\$9,380,036.30	\$0.00
1131	Sueldos base al personal permanente	\$120,349,885.77	-\$1,822,938.44	\$118,526,947.33	\$9,380,036.30	\$81,672,291.51	\$9,380,036.30	\$0.00	\$109,146,911.03	\$9,380,036.30	\$9,380,036.30	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,345,601.00	\$1,324,812.93	\$6,670,413.93	\$554,780.22	\$4,511,667.21	\$554,780.22	\$0.00	\$6,115,633.71	\$554,780.22	\$554,780.22	\$0.00
1210	Honorarios asimilables a salarios	\$5,345,601.00	\$1,324,812.93	\$6,670,413.93	\$554,780.22	\$4,511,667.21	\$554,780.22	\$0.00	\$6,115,633.71	\$554,780.22	\$554,780.22	\$0.00
1211	Honorarios asimilables a salarios	\$5,345,601.00	\$1,324,812.93	\$6,670,413.93	\$554,780.22	\$4,511,667.21	\$554,780.22	\$0.00	\$6,115,633.71	\$554,780.22	\$554,780.22	\$0.00

1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,948,414.05	-\$46,357.90	\$19,902,056.15	\$370,876.41	\$18,804,486.63	\$370,876.41	\$0.00	\$19,531,179.74	\$370,876.41	\$370,876.41	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$19,129,582.05	-\$429,248.16	\$18,700,333.89	\$290,265.67	\$17,875,745.93	\$290,265.67	\$0.00	\$18,410,068.22	\$290,265.67	\$290,265.67	\$0.00
1321	Primas de vacaciones	\$2,178,189.37	\$38,736.33	\$2,216,925.70	\$236,525.89	\$1,614,912.45	\$236,525.89	\$0.00	\$1,980,399.81	\$236,525.89	\$236,525.89	\$0.00
1322	Primas dominical	\$963,562.00	\$6,717.91	\$970,279.91	\$46,619.36	\$761,638.11	\$46,619.36	\$0.00	\$923,660.55	\$46,619.36	\$46,619.36	\$0.00
1323	Gratificación de fin de año	\$15,987,830.68	-\$474,702.40	\$15,513,128.28	\$7,120.42	\$15,499,195.37	\$7,120.42	\$0.00	\$15,506,007.86	\$7,120.42	\$7,120.42	\$0.00
1330	Horas extraordinarias	\$818,832.00	\$382,890.26	\$1,201,722.26	\$80,610.74	\$928,740.70	\$80,610.74	\$0.00	\$1,121,111.52	\$80,610.74	\$80,610.74	\$0.00
1332	Pago de días de descanso laborados	\$818,832.00	\$382,890.26	\$1,201,722.26	\$80,610.74	\$928,740.70	\$80,610.74	\$0.00	\$1,121,111.52	\$80,610.74	\$80,610.74	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$624,986.00	\$28,921.60	\$653,907.60	\$46,954.54	\$493,135.46	\$46,954.54	\$0.00	\$606,953.06	\$46,954.54	\$46,954.54	\$0.00
1520	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$46,954.54	\$413,400.46	\$46,954.54	\$0.00	\$507,218.06	\$46,954.54	\$46,954.54	\$0.00
1521	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$46,954.54	\$413,400.46	\$46,954.54	\$0.00	\$507,218.06	\$46,954.54	\$46,954.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$79,735.00	\$20,000.00	\$99,735.00	\$0.00	\$79,735.00	\$0.00	\$0.00	\$99,735.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,411.00	\$20,000.00	\$21,411.00	\$0.00	\$1,411.00	\$0.00	\$0.00	\$21,411.00	\$0.00	\$0.00	\$0.00

1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,124,362.89	\$515,561.81	\$2,639,924.70	\$323,139.17	\$1,576,301.33	\$323,139.17	\$0.00	\$2,316,785.53	\$323,139.17	\$323,139.17	\$0.00
1710	Estímulos	\$2,124,362.89	\$515,561.81	\$2,639,924.70	\$323,139.17	\$1,576,301.33	\$323,139.17	\$0.00	\$2,316,785.53	\$323,139.17	\$323,139.17	\$0.00
1711	Estímulos	\$2,124,362.89	\$515,561.81	\$2,639,924.70	\$323,139.17	\$1,576,301.33	\$323,139.17	\$0.00	\$2,316,785.53	\$323,139.17	\$323,139.17	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,009,948.99	\$625,934.62	\$46,635,883.61	\$3,123,174.46	\$37,377,695.77	\$3,123,174.46	\$0.00	\$43,512,709.15	\$3,096,610.46	\$3,096,610.46	\$26,564.00
2100	Materiales de administración, emisión de documntos y	\$4,377,574.59	-\$92,918.65	\$4,284,655.94	\$318,762.97	\$3,289,171.46	\$318,762.97	\$0.00	\$3,965,892.97	\$318,762.97	\$318,762.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	-\$95,423.50	\$947,197.34	\$23,623.59	\$819,346.90	\$23,623.59	\$0.00	\$923,573.75	\$23,623.59	\$23,623.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	-\$95,423.50	\$947,197.34	\$23,623.59	\$819,346.90	\$23,623.59	\$0.00	\$923,573.75	\$23,623.59	\$23,623.59	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$488,333.83	\$8,651.74	\$496,985.57	\$48,022.00	\$421,351.58	\$48,022.00	\$0.00	\$448,963.57	\$48,022.00	\$48,022.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$488,333.83	\$8,651.74	\$496,985.57	\$48,022.00	\$421,351.58	\$48,022.00	\$0.00	\$448,963.57	\$48,022.00	\$48,022.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y	\$1,192,573.84	-\$7,476.05	\$1,185,097.79	\$110,751.98	\$822,013.18	\$110,751.98	\$0.00	\$1,074,345.81	\$110,751.98	\$110,751.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y	\$1,192,573.84	-\$7,476.05	\$1,185,097.79	\$110,751.98	\$822,013.18	\$110,751.98	\$0.00	\$1,074,345.81	\$110,751.98	\$110,751.98	\$0.00

2150	Material impreso e información digital	\$1,153,803.08	\$11,984.36	\$1,165,787.44	\$88,400.15	\$885,787.25	\$88,400.15	\$0.00	\$1,077,387.29	\$88,400.15	\$88,400.15	\$0.00
2151	Material impreso e información digital	\$1,153,803.08	\$11,984.36	\$1,165,787.44	\$88,400.15	\$885,787.25	\$88,400.15	\$0.00	\$1,077,387.29	\$88,400.15	\$88,400.15	\$0.00
2160	Material de limpieza	\$494,955.00	-\$16,944.55	\$478,010.45	\$47,965.25	\$336,194.40	\$47,965.25	\$0.00	\$430,045.20	\$47,965.25	\$47,965.25	\$0.00
2161	Material de limpieza	\$494,955.00	-\$16,944.55	\$478,010.45	\$47,965.25	\$336,194.40	\$47,965.25	\$0.00	\$430,045.20	\$47,965.25	\$47,965.25	\$0.00
2170	Materiales y útiles de enseñanza	\$5,288.00	\$3,157.35	\$8,445.35	\$0.00	\$4,478.15	\$0.00	\$0.00	\$8,445.35	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,288.00	\$3,157.35	\$8,445.35	\$0.00	\$4,478.15	\$0.00	\$0.00	\$8,445.35	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,781,573.81	\$235,227.99	\$2,016,801.80	\$186,401.07	\$1,656,160.27	\$186,401.07	\$0.00	\$1,830,400.73	\$186,401.07	\$186,401.07	\$0.00
2210	Productos alimenticios para personas	\$1,735,616.29	\$235,227.99	\$1,970,844.28	\$186,401.07	\$1,611,273.31	\$186,401.07	\$0.00	\$1,784,443.21	\$186,401.07	\$186,401.07	\$0.00
2211	Productos alimenticios para personas	\$463,252.18	\$50,278.18	\$513,530.36	\$53,241.27	\$366,329.11	\$53,241.27	\$0.00	\$460,289.09	\$53,241.27	\$53,241.27	\$0.00
2212	Alimentación en eventos oficiales	\$1,272,364.11	\$184,949.81	\$1,457,313.92	\$133,159.80	\$1,244,944.20	\$133,159.80	\$0.00	\$1,324,154.12	\$133,159.80	\$133,159.80	\$0.00

2220	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$33,229.44	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$33,229.44	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$30,170.00	\$10,589.96	\$40,759.96	\$9,488.00	\$22,021.00	\$9,488.00	\$0.00	\$31,271.96	\$9,488.00	\$9,488.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$30,170.00	\$6,318.03	\$36,488.03	\$9,488.00	\$22,021.00	\$9,488.00	\$0.00	\$27,000.03	\$9,488.00	\$9,488.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO	\$30,170.00	\$6,318.03	\$36,488.03	\$9,488.00	\$22,021.00	\$9,488.00	\$0.00	\$27,000.03	\$9,488.00	\$9,488.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,812,988.08	\$281,848.33	\$5,094,836.41	\$366,759.78	\$4,488,085.64	\$366,759.78	\$0.00	\$4,728,076.63	\$366,759.78	\$366,759.78	\$0.00
2410	Productos minerales no metálicos	\$13,760.00	\$9,900.02	\$23,660.02	\$16,099.20	\$-2,339.20	\$16,099.20	\$0.00	\$7,560.82	\$16,099.20	\$16,099.20	\$0.00
2411	Productos minerales no metálicos	\$13,760.00	\$9,900.02	\$23,660.02	\$16,099.20	\$-2,339.20	\$16,099.20	\$0.00	\$7,560.82	\$16,099.20	\$16,099.20	\$0.00

2420	Cemento y productos de concreto	\$2,553,558.00	\$177,407.71	\$2,730,965.71	\$180,978.66	\$2,549,967.10	\$180,978.66	\$0.00	\$2,549,987.05	\$180,978.66	\$180,978.66	\$0.00
2421	Cemento y productos de concreto	\$2,553,558.00	\$177,407.71	\$2,730,965.71	\$180,978.66	\$2,549,967.10	\$180,978.66	\$0.00	\$2,549,987.05	\$180,978.66	\$180,978.66	\$0.00
2430	Cal, yeso y productos de yeso	\$92,429.00	\$5,549.00	\$97,978.00	\$0.00	\$90,798.01	\$0.00	\$0.00	\$97,978.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$92,429.00	\$5,549.00	\$97,978.00	\$0.00	\$90,798.01	\$0.00	\$0.00	\$97,978.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$50,490.00	\$71,403.95	\$121,893.95	\$69,127.90	\$50,726.05	\$69,127.90	\$0.00	\$52,766.05	\$69,127.90	\$69,127.90	\$0.00
2441	Madera y productos de madera	\$50,490.00	\$71,403.95	\$121,893.95	\$69,127.90	\$50,726.05	\$69,127.90	\$0.00	\$52,766.05	\$69,127.90	\$69,127.90	\$0.00
2450	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$5,195.89	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$5,195.89	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,031,493.69	\$44,031.89	\$1,075,525.58	\$85,368.42	\$820,373.88	\$85,368.42	\$0.00	\$990,157.16	\$85,368.42	\$85,368.42	\$0.00
2461	Material eléctrico y electrónico	\$1,031,493.69	\$44,031.89	\$1,075,525.58	\$85,368.42	\$820,373.88	\$85,368.42	\$0.00	\$990,157.16	\$85,368.42	\$85,368.42	\$0.00
2470	Artículos metálicos para la construcción	\$399,962.02	-\$24,318.29	\$375,643.73	\$6,359.74	\$358,324.73	\$6,359.74	\$0.00	\$369,283.99	\$6,359.74	\$6,359.74	\$0.00
2471	Artículos metálicos para la construcción	\$399,962.02	-\$24,318.29	\$375,643.73	\$6,359.74	\$358,324.73	\$6,359.74	\$0.00	\$369,283.99	\$6,359.74	\$6,359.74	\$0.00

2480	Materiales complementarios	\$125,558.00	-\$174.60	\$125,383.40	\$656.82	\$124,146.58	\$656.82	\$0.00	\$124,726.58	\$656.82	\$656.82	\$0.00
2481	Materiales complementarios	\$125,558.00	-\$174.60	\$125,383.40	\$656.82	\$124,146.58	\$656.82	\$0.00	\$124,726.58	\$656.82	\$656.82	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$543,393.37	-\$4,803.24	\$538,590.13	\$8,169.04	\$493,744.49	\$8,169.04	\$0.00	\$530,421.09	\$8,169.04	\$8,169.04	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$543,393.37	-\$4,803.24	\$538,590.13	\$8,169.04	\$493,744.49	\$8,169.04	\$0.00	\$530,421.09	\$8,169.04	\$8,169.04	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,438,250.58	\$30,268.85	\$5,468,519.43	\$93,863.53	\$5,107,944.16	\$93,863.53	\$0.00	\$5,374,655.90	\$93,863.53	\$93,863.53	\$0.00
2510	Productos químicos básicos	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$9,301.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$14,421.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,058,847.51	\$5,644.29	\$3,064,491.80	\$45,833.36	\$2,865,134.21	\$45,833.36	\$0.00	\$3,018,658.44	\$45,833.36	\$45,833.36	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,058,847.51	\$5,644.29	\$3,064,491.80	\$45,833.36	\$2,865,134.21	\$45,833.36	\$0.00	\$3,018,658.44	\$45,833.36	\$45,833.36	\$0.00
2540	Materiales, accesorios y suministros médicos	\$290,476.00	\$33,017.14	\$323,493.14	\$41,751.27	\$175,024.72	\$41,751.27	\$0.00	\$281,741.87	\$41,751.27	\$41,751.27	\$0.00

2541	Materiales, accesorios y suministros médicos	\$290,476.00	\$33,017.14	\$323,493.14	\$41,751.27	\$175,024.72	\$41,751.27	\$0.00	\$281,741.87	\$41,751.27	\$41,751.27	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	-\$8,392.58	\$2,050,883.49	\$6,278.90	\$2,038,134.23	\$6,278.90	\$0.00	\$2,044,604.59	\$6,278.90	\$6,278.90	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	-\$8,392.58	\$2,050,883.49	\$6,278.90	\$2,038,134.23	\$6,278.90	\$0.00	\$2,044,604.59	\$6,278.90	\$6,278.90	\$0.00
2590	Otros productos químicos	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,151,738.13	-\$35,195.66	\$22,116,542.47	\$1,676,390.58	\$16,280,627.19	\$1,676,390.58	\$0.00	\$20,440,151.89	\$1,676,390.58	\$1,676,390.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,151,738.13	-\$35,195.66	\$22,116,542.47	\$1,676,390.58	\$16,280,627.19	\$1,676,390.58	\$0.00	\$20,440,151.89	\$1,676,390.58	\$1,676,390.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,151,738.13	-\$35,195.66	\$22,116,542.47	\$1,676,390.58	\$16,280,627.19	\$1,676,390.58	\$0.00	\$20,440,151.89	\$1,676,390.58	\$1,676,390.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,081,098.28	\$173,643.30	\$1,254,741.58	\$171,445.20	\$916,085.42	\$171,445.20	\$0.00	\$1,083,296.38	\$144,881.20	\$144,881.20	\$26,564.00
2710	Vestuario y uniformes	\$548,824.66	\$183,036.96	\$731,861.62	\$129,043.20	\$505,285.62	\$129,043.20	\$0.00	\$602,818.42	\$102,479.20	\$102,479.20	\$26,564.00

2711	Vestuario y uniformes	\$548,824.66	\$183,036.96	\$731,861.62	\$129,043.20	\$505,285.62	\$129,043.20	\$0.00	\$602,818.42	\$102,479.20	\$102,479.20	\$26,564.00
2720	Prendas de seguridad y protección personal	\$263,508.00	-\$53,649.20	\$209,858.80	\$0.00	\$206,135.20	\$0.00	\$0.00	\$209,858.80	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$263,508.00	-\$53,649.20	\$209,858.80	\$0.00	\$206,135.20	\$0.00	\$0.00	\$209,858.80	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$45,391.00	\$51,933.00	\$97,324.00	\$42,340.00	\$0.00	\$42,340.00	\$0.00	\$54,984.00	\$42,340.00	\$42,340.00	\$0.00
2731	Artículos deportivos	\$45,391.00	\$51,933.00	\$97,324.00	\$42,340.00	\$0.00	\$42,340.00	\$0.00	\$54,984.00	\$42,340.00	\$42,340.00	\$0.00
2740	Productos textiles	\$216,463.01	-\$7,677.46	\$208,785.55	\$62.00	\$197,752.99	\$62.00	\$0.00	\$208,723.55	\$62.00	\$62.00	\$0.00
2741	Productos textiles	\$216,463.01	-\$7,677.46	\$208,785.55	\$62.00	\$197,752.99	\$62.00	\$0.00	\$208,723.55	\$62.00	\$62.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de vestir	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$0.00	\$6,911.61	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$6,911.61	\$0.00	\$0.00	\$6,911.61	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$3,081,020.00	\$5,507.42	\$3,086,527.42	\$0.00	\$3,081,036.00	\$0.00	\$0.00	\$3,086,527.42	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00

2820	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,255,535.52	\$16,963.08	\$3,272,498.60	\$300,063.33	\$2,536,564.63	\$300,063.33	\$0.00	\$2,972,435.27	\$300,063.33	\$300,063.33	\$0.00
2910	Herramientas menores	\$582,451.52	-\$36,381.32	\$546,070.20	\$10,794.04	\$528,482.82	\$10,794.04	\$0.00	\$535,276.16	\$10,794.04	\$10,794.04	\$0.00
2911	Herramientas menores	\$582,451.52	-\$36,381.32	\$546,070.20	\$10,794.04	\$528,482.82	\$10,794.04	\$0.00	\$535,276.16	\$10,794.04	\$10,794.04	\$0.00
2920	Refacciones y accesorios menores de edificios	\$16,905.00	\$820.00	\$17,725.00	\$1,168.60	\$15,776.40	\$1,168.60	\$0.00	\$16,556.40	\$1,168.60	\$1,168.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$16,905.00	\$820.00	\$17,725.00	\$1,168.60	\$15,776.40	\$1,168.60	\$0.00	\$16,556.40	\$1,168.60	\$1,168.60	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$80,301.00	\$975.00	\$81,276.00	\$0.00	\$80,178.00	\$0.00	\$0.00	\$81,276.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$80,301.00	\$975.00	\$81,276.00	\$0.00	\$80,178.00	\$0.00	\$0.00	\$81,276.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y	\$42,283.00	\$7,837.00	\$50,120.00	\$4,136.00	\$43,849.00	\$4,136.00	\$0.00	\$45,984.00	\$4,136.00	\$4,136.00	\$0.00

2941	Refacciones y accesorios menores de equipo de cómputo y	\$42,283.00	\$7,837.00	\$50,120.00	\$4,136.00	\$43,849.00	\$4,136.00	\$0.00	\$45,984.00	\$4,136.00	\$4,136.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$12,635.77	\$2,452,066.77	\$266,042.05	\$1,776,549.51	\$266,042.05	\$0.00	\$2,186,024.72	\$266,042.05	\$266,042.05	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$12,635.77	\$2,452,066.77	\$266,042.05	\$1,776,549.51	\$266,042.05	\$0.00	\$2,186,024.72	\$266,042.05	\$266,042.05	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$15,590.25	\$77,950.25	\$17,922.64	\$60,027.61	\$17,922.64	\$0.00	\$60,027.61	\$17,922.64	\$17,922.64	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$15,590.25	\$77,950.25	\$17,922.64	\$60,027.61	\$17,922.64	\$0.00	\$60,027.61	\$17,922.64	\$17,922.64	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$31,804.00	\$427.27	\$32,231.27	\$0.00	\$31,701.29	\$0.00	\$0.00	\$32,231.27	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,804.00	\$427.27	\$32,231.27	\$0.00	\$31,701.29	\$0.00	\$0.00	\$32,231.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$97,257,993.92	-\$196,487.86	\$97,061,506.06	\$6,787,940.41	\$78,502,199.78	\$6,787,940.41	\$0.00	\$90,273,565.65	\$6,360,751.91	\$6,360,751.91	\$427,188.50
3100	SERVICIOS BÁSICOS	\$32,984,736.31	-\$1,678.84	\$32,983,057.47	\$2,649,907.87	\$23,125,732.67	\$2,649,907.87	\$0.00	\$30,333,149.60	\$2,649,907.87	\$2,649,907.87	\$0.00
3110	Energía eléctrica	\$31,458,172.49	\$0.00	\$31,458,172.49	\$2,622,871.00	\$21,844,585.49	\$2,622,871.00	\$0.00	\$28,835,301.49	\$2,622,871.00	\$2,622,871.00	\$0.00

3111	Energía eléctrica	\$31,382,856.49	\$0.00	\$31,382,856.49	\$2,622,871.00	\$21,769,269.49	\$2,622,871.00	\$0.00	\$28,759,985.49	\$2,622,871.00	\$2,622,871.00	\$0.00
3112	PAGO POR ESTUDIOS DE FACTIBILIDAD DE SERVICIO	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$197,249.00	\$0.00	\$197,249.00	\$0.00	\$81,355.00	\$0.00	\$0.00	\$197,249.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$197,249.00	\$0.00	\$197,249.00	\$0.00	\$81,355.00	\$0.00	\$0.00	\$197,249.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$220,718.03	\$121.00	\$220,839.03	\$26,575.81	\$134,833.17	\$26,575.81	\$0.00	\$194,263.22	\$26,575.81	\$26,575.81	\$0.00
3141	Telefonía tradicional	\$220,718.03	\$121.00	\$220,839.03	\$26,575.81	\$134,833.17	\$26,575.81	\$0.00	\$194,263.22	\$26,575.81	\$26,575.81	\$0.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00

3161	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$192,340.00	-\$500.00	\$191,840.00	\$0.00	\$191,340.00	\$0.00	\$0.00	\$191,840.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$192,340.00	-\$500.00	\$191,840.00	\$0.00	\$191,340.00	\$0.00	\$0.00	\$191,840.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$111,122.79	\$1,061.80	\$112,184.59	\$461.06	\$77,012.01	\$461.06	\$0.00	\$111,723.53	\$461.06	\$461.06	\$0.00
3182	Servicios postales.	\$111,122.79	\$1,061.80	\$112,184.59	\$461.06	\$77,012.01	\$461.06	\$0.00	\$111,723.53	\$461.06	\$461.06	\$0.00
3190	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,531,559.06	\$66,591.26	\$22,598,150.32	\$753,122.00	\$21,012,478.03	\$753,122.00	\$0.00	\$21,845,028.32	\$753,122.00	\$753,122.00	\$0.00
3220	Arrendamiento de edificios	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$62,819.74	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$62,819.74	\$0.00	\$0.00	\$62,819.74	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00

3240	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$0.00	\$24,397.11	\$0.00	\$0.00	\$26,258.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$0.00	\$24,397.11	\$0.00	\$0.00	\$26,258.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,907,552.60	\$227,931.26	\$4,135,483.86	\$410,400.00	\$3,260,443.86	\$410,400.00	\$0.00	\$3,725,083.86	\$410,400.00	\$410,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,907,552.60	\$227,931.26	\$4,135,483.86	\$410,400.00	\$3,260,443.86	\$410,400.00	\$0.00	\$3,725,083.86	\$410,400.00	\$410,400.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$227,360.00	\$13,878,026.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$227,360.00	\$13,878,026.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$13,878,026.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$4,415,948.45	\$66,020.00	\$4,481,968.45	\$342,722.00	\$3,773,197.05	\$342,722.00	\$0.00	\$4,139,246.45	\$342,722.00	\$342,722.00	\$0.00
3291	Otros arrendamientos	\$4,415,948.45	\$66,020.00	\$4,481,968.45	\$342,722.00	\$3,773,197.05	\$342,722.00	\$0.00	\$4,139,246.45	\$342,722.00	\$342,722.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$13,474,836.09	\$134,414.37	\$13,609,250.46	\$635,805.39	\$12,291,066.90	\$635,805.39	\$0.00	\$12,973,445.07	\$635,805.39	\$635,805.39	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	-\$3,504.51	\$511,464.81	\$0.00	\$511,464.81	\$0.00	\$0.00	\$511,464.81	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	-\$3,504.51	\$511,464.81	\$0.00	\$511,464.81	\$0.00	\$0.00	\$511,464.81	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$18,058.60	\$18,058.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,058.60	\$0.00	\$0.00	\$0.00

3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$18,058.60	\$18,058.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,058.60	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,158,606.50	-\$26,450.10	\$3,132,156.40	\$3,500.00	\$3,128,656.40	\$3,500.00	\$0.00	\$3,128,656.40	\$3,500.00	\$3,500.00	\$0.00
3341	Servicios de capacitación	\$3,158,606.50	-\$26,450.10	\$3,132,156.40	\$3,500.00	\$3,128,656.40	\$3,500.00	\$0.00	\$3,128,656.40	\$3,500.00	\$3,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e	\$9,132.12	-\$2,828.86	\$6,303.26	\$0.00	\$6,203.26	\$0.00	\$0.00	\$6,303.26	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,132.12	-\$2,828.86	\$6,303.26	\$0.00	\$6,203.26	\$0.00	\$0.00	\$6,303.26	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$149,139.24	\$9,941,267.39	\$632,305.39	\$8,644,742.43	\$632,305.39	\$0.00	\$9,308,962.00	\$632,305.39	\$632,305.39	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$149,139.24	\$9,941,267.39	\$632,305.39	\$8,644,742.43	\$632,305.39	\$0.00	\$9,308,962.00	\$632,305.39	\$632,305.39	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$316,245.00	\$19,585.94	\$335,830.94	\$10,137.52	\$231,798.10	\$10,137.52	\$0.00	\$325,693.42	\$10,137.52	\$10,137.52	\$0.00
3410	Servicios financieros y bancarios	\$138,590.00	\$307.40	\$138,897.40	\$10,137.52	\$74,453.54	\$10,137.52	\$0.00	\$128,759.88	\$10,137.52	\$10,137.52	\$0.00
3411	Servicios financieros y bancarios	\$138,590.00	\$307.40	\$138,897.40	\$10,137.52	\$74,453.54	\$10,137.52	\$0.00	\$128,759.88	\$10,137.52	\$10,137.52	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00

3450	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$33,739.00	\$3,919.00	\$37,658.00	\$0.00	\$31,923.47	\$0.00	\$0.00	\$37,658.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$33,739.00	\$3,919.00	\$37,658.00	\$0.00	\$31,923.47	\$0.00	\$0.00	\$37,658.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$3,572,557.00	-\$28,003.71	\$3,544,553.29	\$110,167.91	\$3,106,150.62	\$110,167.91	\$0.00	\$3,434,385.38	\$110,167.91	\$110,167.91	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$67,264.06	\$916,636.94	\$3,000.00	\$876,945.42	\$3,000.00	\$0.00	\$913,636.94	\$3,000.00	\$3,000.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$67,264.06	\$916,636.94	\$3,000.00	\$876,945.42	\$3,000.00	\$0.00	\$913,636.94	\$3,000.00	\$3,000.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y	\$31,878.00	-\$4,416.60	\$27,461.40	\$0.00	\$25,878.00	\$0.00	\$0.00	\$27,461.40	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y	\$31,878.00	-\$4,416.60	\$27,461.40	\$0.00	\$25,878.00	\$0.00	\$0.00	\$27,461.40	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00

3541	Instalación, reparación y mantenimiento de equipo e instrumental	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$47,039.50	\$1,691,656.50	\$98,103.21	\$1,420,237.09	\$98,103.21	\$0.00	\$1,593,553.29	\$98,103.21	\$98,103.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$47,039.50	\$1,691,656.50	\$98,103.21	\$1,420,237.09	\$98,103.21	\$0.00	\$1,593,553.29	\$98,103.21	\$98,103.21	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros	\$704,285.00	\$95,325.52	\$799,610.52	\$6,396.70	\$677,104.18	\$6,396.70	\$0.00	\$793,213.82	\$6,396.70	\$6,396.70	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$704,285.00	\$95,325.52	\$799,610.52	\$6,396.70	\$677,104.18	\$6,396.70	\$0.00	\$793,213.82	\$6,396.70	\$6,396.70	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$4,609.07	\$40,199.93	\$0.00	\$39,665.93	\$0.00	\$0.00	\$40,199.93	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$4,609.07	\$40,199.93	\$0.00	\$39,665.93	\$0.00	\$0.00	\$40,199.93	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$27,452.00	\$0.00	\$27,452.00	\$2,668.00	\$24,784.00	\$2,668.00	\$0.00	\$24,784.00	\$2,668.00	\$2,668.00	\$0.00
3591	Servicios de jardinería y fumigación	\$27,452.00	\$0.00	\$27,452.00	\$2,668.00	\$24,784.00	\$2,668.00	\$0.00	\$24,784.00	\$2,668.00	\$2,668.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,721,599.26	\$16,553.14	\$5,738,152.40	\$896,667.11	\$4,629,373.29	\$896,667.11	\$0.00	\$4,841,485.29	\$896,254.61	\$896,254.61	\$412.50
3610	Difusión por radio, televisión y otros medios de mensaje sobre	\$5,623,948.64	\$7,869.14	\$5,631,817.78	\$885,183.11	\$4,534,522.67	\$885,183.11	\$0.00	\$4,746,634.67	\$884,770.61	\$884,770.61	\$412.50
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$5,323,948.64	\$3,229.14	\$5,327,177.78	\$885,183.11	\$4,234,522.67	\$885,183.11	\$0.00	\$4,441,994.67	\$884,770.61	\$884,770.61	\$412.50

3612	Informe de gobierno	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$75,977.62	\$3,484.00	\$79,461.62	\$11,484.00	\$67,977.62	\$11,484.00	\$0.00	\$67,977.62	\$11,484.00	\$11,484.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para	\$75,977.62	\$3,484.00	\$79,461.62	\$11,484.00	\$67,977.62	\$11,484.00	\$0.00	\$67,977.62	\$11,484.00	\$11,484.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$894,807.78	\$20,122.58	\$914,930.36	\$77,820.60	\$593,304.58	\$77,820.60	\$0.00	\$837,109.76	\$77,820.60	\$77,820.60	\$0.00
3710	Pasajes aéreos	\$13,128.00	\$32,128.00	\$45,256.00	\$0.00	\$128.00	\$0.00	\$0.00	\$45,256.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$13,128.00	\$32,128.00	\$45,256.00	\$0.00	\$128.00	\$0.00	\$0.00	\$45,256.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$245,863.20	-\$1,182.50	\$244,680.70	\$36,337.38	\$124,946.76	\$36,337.38	\$0.00	\$208,343.32	\$36,337.38	\$36,337.38	\$0.00

3721	Pasajes terrestres	\$245,863.20	-\$1,182.50	\$244,680.70	\$36,337.38	\$124,946.76	\$36,337.38	\$0.00	\$208,343.32	\$36,337.38	\$36,337.38	\$0.00
3740	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$630,816.58	-\$14,158.62	\$616,657.96	\$41,483.22	\$459,947.12	\$41,483.22	\$0.00	\$575,174.74	\$41,483.22	\$41,483.22	\$0.00
3751	Viáticos en el país	\$630,816.58	-\$14,158.62	\$616,657.96	\$41,483.22	\$459,947.12	\$41,483.22	\$0.00	\$575,174.74	\$41,483.22	\$41,483.22	\$0.00
3770	Gastos de instalación y traslado de menaje	\$0.00	\$3,032.70	\$3,032.70	\$0.00	\$3,032.70	\$0.00	\$0.00	\$3,032.70	\$0.00	\$0.00	\$0.00
3771	Gastos de instalación y traslado de menaje	\$0.00	\$3,032.70	\$3,032.70	\$0.00	\$3,032.70	\$0.00	\$0.00	\$3,032.70	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$53.00	\$5,053.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,053.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$53.00	\$5,053.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,053.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,274,704.98	-\$370,409.28	\$6,904,295.70	\$1,160,547.01	\$5,011,685.47	\$1,160,547.01	\$0.00	\$5,743,748.69	\$857,347.01	\$857,347.01	\$303,200.00
3810	Gastos ceremonial	\$303,921.00	-\$148.01	\$303,772.99	\$0.00	\$299,388.99	\$0.00	\$0.00	\$303,772.99	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$303,921.00	-\$148.01	\$303,772.99	\$0.00	\$299,388.99	\$0.00	\$0.00	\$303,772.99	\$0.00	\$0.00	\$0.00

3820	Gastos de orden social y cultural	\$6,670,413.90	-\$365,961.27	\$6,304,452.63	\$1,160,547.01	\$4,416,226.40	\$1,160,547.01	\$0.00	\$5,143,905.62	\$857,347.01	\$857,347.01	\$303,200.00
3821	Gastos de orden social y cultural	\$6,670,413.90	-\$365,961.27	\$6,304,452.63	\$1,160,547.01	\$4,416,226.40	\$1,160,547.01	\$0.00	\$5,143,905.62	\$857,347.01	\$857,347.01	\$303,200.00
3840	Exposiciones	\$300,000.00	-\$4,300.00	\$295,700.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$0.00
3843	Espectaculos Culturales	\$300,000.00	-\$4,300.00	\$295,700.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$295,700.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,486,948.44	-\$53,663.32	\$10,433,285.12	\$493,765.00	\$8,500,610.12	\$493,765.00	\$0.00	\$9,939,520.12	\$370,189.00	\$370,189.00	\$123,576.00
3910	Servicios funerales y de cementerios	\$224,966.00	-\$20.00	\$224,946.00	\$0.00	\$204,946.00	\$0.00	\$0.00	\$224,946.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$224,966.00	-\$20.00	\$224,946.00	\$0.00	\$204,946.00	\$0.00	\$0.00	\$224,946.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$3,975,872.00	\$8,000.00	\$3,983,872.00	\$334,765.00	\$2,680,889.00	\$334,765.00	\$0.00	\$3,649,107.00	\$330,439.00	\$330,439.00	\$4,326.00
3921	Impuestos y derechos	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nómina	\$3,942,512.00	\$0.00	\$3,942,512.00	\$334,765.00	\$2,646,423.00	\$334,765.00	\$0.00	\$3,607,747.00	\$330,439.00	\$330,439.00	\$4,326.00

3925	Tenencias y canje de placas de vehículos oficiales	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$31,106.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$159,000.00	\$4,561,418.44	\$159,000.00	\$0.00	\$5,012,110.44	\$39,750.00	\$39,750.00	\$119,250.00
3951	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$159,000.00	\$4,561,418.44	\$159,000.00	\$0.00	\$5,012,110.44	\$39,750.00	\$39,750.00	\$119,250.00
3990	Otros servicios generales	\$1,115,000.00	-\$61,643.32	\$1,053,356.68	\$0.00	\$1,053,356.68	\$0.00	\$0.00	\$1,053,356.68	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,115,000.00	-\$61,643.32	\$1,053,356.68	\$0.00	\$1,053,356.68	\$0.00	\$0.00	\$1,053,356.68	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$24,897,581.44	\$459,254.00	\$25,356,835.44	\$2,147,700.67	\$16,915,107.84	\$2,147,700.67	\$0.00	\$23,209,134.77	\$2,147,700.67	\$2,147,700.67	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$13,971,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$13,971,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$13,971,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4400	AYUDAS SOCIALES	\$3,657,581.44	\$647,837.73	\$4,305,419.17	\$377,700.67	\$2,943,691.57	\$377,700.67	\$0.00	\$3,927,718.50	\$377,700.67	\$377,700.67	\$0.00
4410	Ayudas sociales a personas	\$2,357,145.31	-\$49,780.18	\$2,307,365.13	\$16,620.35	\$2,086,893.45	\$16,620.35	\$0.00	\$2,290,744.78	\$16,620.35	\$16,620.35	\$0.00
4411	Ayudas sociales a personas	\$2,357,145.31	-\$49,780.18	\$2,307,365.13	\$16,620.35	\$2,086,893.45	\$16,620.35	\$0.00	\$2,290,744.78	\$16,620.35	\$16,620.35	\$0.00

4430	Ayudas sociales a instituciones de enseñanza	\$201,944.43	-\$5,160.00	\$196,784.43	\$52,662.01	\$63,871.42	\$52,662.01	\$0.00	\$144,122.42	\$52,662.01	\$52,662.01	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$201,944.43	-\$5,160.00	\$196,784.43	\$52,662.01	\$63,871.42	\$52,662.01	\$0.00	\$144,122.42	\$52,662.01	\$52,662.01	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$344,862.91	\$516,735.97	\$183,918.31	\$6,393.06	\$183,918.31	\$0.00	\$332,817.66	\$183,918.31	\$183,918.31	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$344,862.91	\$516,735.97	\$183,918.31	\$6,393.06	\$183,918.31	\$0.00	\$332,817.66	\$183,918.31	\$183,918.31	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$357,915.00	\$1,284,533.64	\$124,500.00	\$786,533.64	\$124,500.00	\$0.00	\$1,160,033.64	\$124,500.00	\$124,500.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$357,915.00	\$1,284,533.64	\$124,500.00	\$786,533.64	\$124,500.00	\$0.00	\$1,160,033.64	\$124,500.00	\$124,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$29,129,177.06	-\$427,912.42	\$28,701,264.64	\$0.00	\$28,503,430.06	\$0.00	\$0.00	\$28,701,264.64	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,378,093.87	-\$320,956.87	\$3,057,137.00	\$0.00	\$2,900,611.61	\$0.00	\$0.00	\$3,057,137.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$866,567.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$2,141,497.87	-\$312,898.27	\$1,828,599.60	\$0.00	\$1,672,074.21	\$0.00	\$0.00	\$1,828,599.60	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$2,141,497.87	-\$312,898.27	\$1,828,599.60	\$0.00	\$1,672,074.21	\$0.00	\$0.00	\$1,828,599.60	\$0.00	\$0.00	\$0.00

5190	Otro mobiliario y equipo de administración	\$370,029.00	-\$8,058.60	\$361,970.40	\$0.00	\$361,970.40	\$0.00	\$0.00	\$361,970.40	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$370,029.00	-\$8,058.60	\$361,970.40	\$0.00	\$361,970.40	\$0.00	\$0.00	\$361,970.40	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$239,798.25	\$0.00	\$239,798.25	\$0.00	\$226,449.25	\$0.00	\$0.00	\$239,798.25	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$56,493.25	\$0.00	\$56,493.25	\$0.00	\$43,144.25	\$0.00	\$0.00	\$56,493.25	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$56,493.25	\$0.00	\$56,493.25	\$0.00	\$43,144.25	\$0.00	\$0.00	\$56,493.25	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$99,305.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$55,665.00	-\$6,332.00	\$49,333.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$49,333.00	\$0.00	\$0.00	\$0.00

5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$21,731,156.00	-\$85,635.74	\$21,645,520.26	\$0.00	\$21,645,520.26	\$0.00	\$0.00	\$21,645,520.26	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$19,231,156.00	-\$85,635.74	\$19,145,520.26	\$0.00	\$19,145,520.26	\$0.00	\$0.00	\$19,145,520.26	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$19,231,156.00	-\$85,635.74	\$19,145,520.26	\$0.00	\$19,145,520.26	\$0.00	\$0.00	\$19,145,520.26	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,724,463.94	-\$14,987.81	\$3,709,476.13	\$0.00	\$3,681,515.94	\$0.00	\$0.00	\$3,709,476.13	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$231,313.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$155,523.00	-\$26,448.00	\$129,075.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$155,523.00	-\$26,448.00	\$129,075.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$129,075.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$16,500.00	\$2,180,728.94	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$16,500.00	\$2,180,728.94	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$2,180,728.94	\$0.00	\$0.00	\$0.00

5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$1,076,336.00	\$27,960.19	\$1,104,296.19	\$0.00	\$1,076,336.00	\$0.00	\$0.00	\$1,104,296.19	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$1,076,336.00	\$27,960.19	\$1,104,296.19	\$0.00	\$1,076,336.00	\$0.00	\$0.00	\$1,104,296.19	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$79,018,152.00	-\$78,565.94	\$78,939,586.06	\$1,443,817.04	\$77,268,409.02	\$1,443,817.04	\$0.00	\$77,495,769.02	\$1,443,817.04	\$1,443,817.04	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,092,818.10	\$1,443,817.04	\$9,536,635.14	\$1,443,817.04	\$8,092,818.10	\$1,443,817.04	\$0.00	\$8,092,818.10	\$1,443,817.04	\$1,443,817.04	\$0.00
6120	Edificación no habitacional	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$0.00	\$255,515.07	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,443,898.48	\$1,443,817.04	\$3,887,715.52	\$1,443,817.04	\$2,443,898.48	\$1,443,817.04	\$0.00	\$2,443,898.48	\$1,443,817.04	\$1,443,817.04	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE	\$2,443,898.48	\$1,443,817.04	\$3,887,715.52	\$1,443,817.04	\$2,443,898.48	\$1,443,817.04	\$0.00	\$2,443,898.48	\$1,443,817.04	\$1,443,817.04	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00

6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$63,231,114.70	-\$1,522,382.98	\$61,708,731.72	\$0.00	\$61,481,371.72	\$0.00	\$0.00	\$61,708,731.72	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$8,764,029.22	\$227,360.00	\$8,991,389.22	\$0.00	\$8,764,029.22	\$0.00	\$0.00	\$8,991,389.22	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$0.00
6227	CONSTRUCCIÓN Y/O REHABILITACIÓN DE	\$0.00	\$227,360.00	\$227,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,360.00	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanización	\$48,776,233.64	-\$1,749,742.98	\$47,026,490.66	\$0.00	\$47,026,490.66	\$0.00	\$0.00	\$47,026,490.66	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE	\$48,776,233.64	-\$1,749,742.98	\$47,026,490.66	\$0.00	\$47,026,490.66	\$0.00	\$0.00	\$47,026,490.66	\$0.00	\$0.00	\$0.00
6250	Construcción de vías de comunicación	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00

6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$7,694,219.20	\$0.00	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$5,794,219.20	\$0.00	\$5,794,219.20	\$0.00	\$5,794,219.20	\$0.00	\$0.00	\$5,794,219.20	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7910	Contingencias por fenómenos naturales	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$1,500,000.00	-\$382,222.40	\$1,117,777.60	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$1,117,777.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PUBLICA	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$11,088,914.00	\$0.00	\$0.00	\$0.00

	Total	\$443,556,578.88	\$0.00	\$443,556,578.88	\$24,660,059.32	\$362,166,417.57	\$24,660,059.32	\$0.00	\$418,896,519.56	\$24,206,306.82	\$24,206,306.82	\$453,752.50
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