



Listado Calendarizado del Presupuesto

Fecha: 06/04/2026
Hora: 05:29:38p. m.

Año: 2026 Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0324	SECRETARÍA DE TURISMO	76,193,998.69	8,634,784.41	7,086,928.45	5,704,565.95	5,874,425.92	5,623,699.11	6,280,512.71	6,118,044.47	5,883,343.91	5,911,311.30	5,864,786.89	5,508,775.56	7,702,820.01
032400130601101011131	SUELDO BASE BUROCRATAS BASE	1,825,673.48	152,139.75	152,136.23	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75	152,139.75
032400130601102011131	SUELDO BASE BUROCRATAS CONFIANZA	1,205,523.48	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29	100,460.29
032400430601101011131	SUELDO BASE BUROCRATAS BASE	3,206,107.20	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60	267,175.60
032400430601102011131	SUELDO BASE BUROCRATAS CONFIANZA	178,183.68	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64	14,848.64
032401130601101011131	SUELDO BASE BUROCRATAS BASE	933,953.16	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43	77,829.43
032401130601102011131	SUELDO BASE BUROCRATAS CONFIANZA	503,806.20	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85	41,983.85
032401230601101011131	SUELDO BASE BUROCRATAS BASE	4,447,559.88	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99	370,629.99
032401230601102011131	SUELDO BASE BUROCRATAS CONFIANZA	698,928.60	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05	58,244.05
032401530601101011131	SUELDO BASE BUROCRATAS BASE	230,631.60	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30	19,219.30
032400130601100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101041321	PRIMA VACACIONAL BUROCRATAS BASE	101,432.10	50,716.05	0.00	0.00	0.00	0.00	0.00	50,716.05	0.00	0.00	0.00	0.00	0.00
032400130601102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	66,973.52	33,486.76	0.00	0.00	0.00	0.00	0.00	33,486.76	0.00	0.00	0.00	0.00	0.00
032400430601101041321	PRIMA VACACIONAL BUROCRATAS BASE	178,125.56	89,062.78	0.00	0.00	0.00	0.00	0.00	89,062.78	0.00	0.00	0.00	0.00	0.00
032400430601102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	9,899.08	4,949.54	0.00	0.00	0.00	0.00	0.00	4,949.54	0.00	0.00	0.00	0.00	0.00
032401130601101041321	PRIMA VACACIONAL BUROCRATAS BASE	51,889.32	25,944.66	0.00	0.00	0.00	0.00	0.00	25,944.66	0.00	0.00	0.00	0.00	0.00
032401130601102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	27,989.22	13,994.61	0.00	0.00	0.00	0.00	0.00	13,994.61	0.00	0.00	0.00	0.00	0.00
032401230601101041321	PRIMA VACACIONAL BUROCRATAS BASE	247,101.80	123,550.90	0.00	0.00	0.00	0.00	0.00	123,550.90	0.00	0.00	0.00	0.00	0.00
032401230601102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	38,829.68	19,414.84	0.00	0.00	0.00	0.00	0.00	19,414.84	0.00	0.00	0.00	0.00	0.00
032401530601101041321	PRIMA VACACIONAL BUROCRATAS BASE	12,814.08	6,407.04	0.00	0.00	0.00	0.00	0.00	6,407.04	0.00	0.00	0.00	0.00	0.00
032400130601101061323	AGUINALDO BUROCRATAS BASE	354,990.98	354,990.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601102051323	AGUINALDO BUROCRATAS CONFIANZA	234,407.35	234,407.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101061323	AGUINALDO BUROCRATAS BASE	623,411.69	623,411.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601102051323	AGUINALDO BUROCRATAS CONFIANZA	34,646.84	34,646.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101061323	AGUINALDO BUROCRATAS BASE	181,603.06	181,603.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601102051323	AGUINALDO BUROCRATAS CONFIANZA	97,962.33	97,962.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101061323	AGUINALDO BUROCRATAS BASE	864,803.62	864,803.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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032401230601102051323	AGUINALDO BUROCRATAS CONFIANZA	135,903.41	135,903.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101061323	AGUINALDO BUROCRATAS BASE	44,845.63	44,845.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601103061381	COMPENSACION PERSONAL DE SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101101411	IMSS BUROCRATAS BASE	76,297.82	6,479.35	6,479.35	5,852.69	6,479.35	6,272.42	6,479.35	6,272.42	6,479.35	6,479.35	6,272.42	6,479.35	6,272.42
032400130601102061411	IMSS BUROCRATAS CONFIANZA	41,083.46	3,488.88	3,488.88	3,151.46	3,488.88	3,377.46	3,488.88	3,377.46	3,488.88	3,488.88	3,377.46	3,488.88	3,377.46
032400430601101101411	IMSS BUROCRATAS BASE	146,726.58	12,460.28	12,460.28	11,255.18	12,460.28	12,062.36	12,460.28	12,062.36	12,460.28	12,460.28	12,062.36	12,460.28	12,062.36
032400430601102061411	IMSS BUROCRATAS CONFIANZA	5,869.08	498.41	498.41	450.21	498.41	482.50	498.41	482.50	498.41	498.41	482.50	498.41	482.50
032401130601101101411	IMSS BUROCRATAS BASE	41,083.46	3,488.88	3,488.88	3,151.46	3,488.88	3,377.46	3,488.88	3,377.46	3,488.88	3,488.88	3,377.46	3,488.88	3,377.46
032401130601102061411	IMSS BUROCRATAS CONFIANZA	17,607.15	1,495.23	1,495.23	1,350.62	1,495.23	1,447.48	1,495.23	1,447.48	1,495.23	1,495.23	1,447.48	1,495.23	1,447.48
032401230601101101411	IMSS BUROCRATAS BASE	181,940.93	15,450.74	15,450.74	13,956.43	15,450.74	14,957.33	15,450.74	14,957.33	15,450.74	15,450.74	14,957.33	15,450.74	14,957.33
032401230601102061411	IMSS BUROCRATAS CONFIANZA	23,476.30	1,993.65	1,993.65	1,800.83	1,993.65	1,929.98	1,993.65	1,929.98	1,993.65	1,993.65	1,929.98	1,993.65	1,929.98
032401530601101101411	IMSS BUROCRATAS BASE	11,738.07	996.82	996.82	900.41	996.82	964.98	996.82	964.98	996.82	996.82	964.98	996.82	964.98
032400130601101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	91,269.24	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77	7,605.77
032400130601102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	60,284.04	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67	5,023.67
032400430601101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	160,300.92	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41	13,358.41
032400430601102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	8,911.44	742.62	742.62	742.62	742.62	742.62	742.62	742.62	742.62	742.62	742.62	742.62	742.62
032401130601101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	46,690.68	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89	3,890.89
032401130601102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	25,195.20	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60	2,099.60
032401230601101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	222,353.16	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43	18,529.43
032401230601102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	34,952.52	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71	2,912.71
032401530601101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	11,530.80	960.90	960.90	960.90	960.90	960.90	960.90	960.90	960.90	960.90	960.90	960.90	960.90
032400130601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	36,518.52	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21	3,043.21
032400130601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	24,120.12	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01	2,010.01
032400430601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	64,131.24	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27	5,344.27
032400430601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	3,563.40	296.95	296.95	296.95	296.95	296.95	296.95	296.95	296.95	296.95	296.95	296.95	296.95
032401130601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	18,679.44	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62	1,556.62
032401130601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	10,079.16	839.93	839.93	839.93	839.93	839.93	839.93	839.93	839.93	839.93	839.93	839.93	839.93
032401230601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	88,960.80	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40	7,413.40
032401230601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	13,980.84	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07	1,165.07



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032401530601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	4,616.52	384.71	384.71	384.71	384.71	384.71	384.71	384.71	384.71	384.71	384.71	384.71	384.71
032400130601101161511	FONDO DE AHORRO BUROCRATAS BASE	127,796.95	127,796.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101641511	APOYO ECONOMICO PARA EL AHORRO	59,792.88	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74	4,982.74
032400430601101161511	FONDO DE AHORRO BUROCRATAS BASE	224,428.67	224,428.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101641511	APOYO ECONOMICO PARA EL AHORRO	108,224.40	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70	9,018.70
032401130601101161511	FONDO DE AHORRO BUROCRATAS BASE	65,377.34	65,377.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101641511	APOYO ECONOMICO PARA EL AHORRO	30,865.08	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09	2,572.09
032401230601101161511	FONDO DE AHORRO BUROCRATAS BASE	311,329.09	311,329.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101641511	APOYO ECONOMICO PARA EL AHORRO	146,232.84	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07	12,186.07
032401530601101161511	FONDO DE AHORRO BUROCRATAS BASE	16,144.70	16,144.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101641511	APOYO ECONOMICO PARA EL AHORRO	7,841.88	653.49	653.49	653.49	653.49	653.49	653.49	653.49	653.49	653.49	653.49	653.49	653.49
032400130601101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	127,793.28	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44	10,649.44
032400130601102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	84,376.92	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41	7,031.41
032400430601101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	224,432.40	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70	18,702.70
032400430601102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	12,474.84	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57	1,039.57
032401130601101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	65,375.52	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96	5,447.96
032401130601102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	35,263.56	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63	2,938.63
032401230601101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	311,335.92	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66	25,944.66
032401230601102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	48,917.04	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42	4,076.42
032401530601101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	16,141.92	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16	1,345.16
032400130601101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	78,035.88	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99
032400130601101231541	PREVISION SOCIAL BUROCRATAS BASE	78,035.88	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99
032400130601101241541	DESPENSA BUROCRATAS BASE	80,873.64	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47
032400130601101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	78,035.88	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99
032400130601101261541	VIDA CARA BUROCRATAS BASE	80,873.64	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47	6,739.47
032400130601101271541	APOYO A SERVICIOS BUROCRATAS BASE	78,035.88	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99	6,502.99
032400130601101281541	BONO BUROCRATAS BASE	74,816.16	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68	6,234.68
032400130601101291541	BONO MENSUAL Q1 BUROCRATAS BASE	128,284.32	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36	10,690.36
032400130601101301541	COMPENSACION MENSUAL BUROCRATAS BASE	70,941.60	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80	5,911.80



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032400130601101621541	BONO MENSUAL BUROCRATAS BASE	21,178.80	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90	1,764.90
032400130601101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101671541	TRANSPORTE Q1 BUROCRATAS BASE	54,123.12	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26	4,510.26
032400130601102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	11,459.76	954.98	954.98	954.98	954.98	954.98	954.98	954.98	954.98	954.98	954.98	954.98	954.98
032400130601102141541	DESPENSA BUROCRATAS CONFIANZA	7,639.80	636.65	636.65	636.65	636.65	636.65	636.65	636.65	636.65	636.65	636.65	636.65	636.65
032400430601101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	147,886.20	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85
032400430601101231541	PREVISION SOCIAL BUROCRATAS BASE	147,886.20	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85
032400430601101241541	DESPENSA BUROCRATAS BASE	152,906.64	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22
032400430601101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	147,886.20	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85
032400430601101261541	VIDA CARA BUROCRATAS BASE	152,906.64	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22	12,742.22
032400430601101271541	APOYO A SERVICIOS BUROCRATAS BASE	147,886.20	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85	12,323.85
032400430601101281541	BONO BUROCRATAS BASE	157,545.12	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76	13,128.76
032400430601101291541	BONO MENSUAL Q1 BUROCRATAS BASE	225,654.60	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55	18,804.55
032400430601101301541	COMPENSACION MENSUAL BUROCRATAS BASE	136,426.32	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86	11,368.86
032400430601101621541	BONO MENSUAL BUROCRATAS BASE	35,601.84	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82	2,966.82
032400430601101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101671541	TRANSPORTE Q1 BUROCRATAS BASE	102,450.72	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56	8,537.56
032400430601102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	1,637.04	136.42	136.42	136.42	136.42	136.42	136.42	136.42	136.42	136.42	136.42	136.42	136.42
032400430601102141541	DESPENSA BUROCRATAS CONFIANZA	1,091.40	90.95	90.95	90.95	90.95	90.95	90.95	90.95	90.95	90.95	90.95	90.95	90.95
032401130601101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	42,019.32	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61
032401130601101231541	PREVISION SOCIAL BUROCRATAS BASE	42,019.32	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61
032401130601101241541	DESPENSA BUROCRATAS BASE	43,547.28	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94
032401130601101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	42,019.32	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61
032401130601101261541	VIDA CARA BUROCRATAS BASE	43,547.28	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94	3,628.94
032401130601101271541	APOYO A SERVICIOS BUROCRATAS BASE	42,019.32	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61	3,501.61
032401130601101281541	BONO BUROCRATAS BASE	50,423.28	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94	4,201.94
032401130601101291541	BONO MENSUAL Q1 BUROCRATAS BASE	61,370.04	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17	5,114.17
032401130601101301541	COMPENSACION MENSUAL BUROCRATAS BASE	38,199.36	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28	3,183.28
032401130601101621541	BONO MENSUAL BUROCRATAS BASE	10,706.76	892.23	892.23	892.23	892.23	892.23	892.23	892.23	892.23	892.23	892.23	892.23	892.23
032401130601101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101671541	TRANSPORTE Q1 BUROCRATAS BASE	28,818.72	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56	2,401.56



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032401130601102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	4,911.36	409.28	409.28	409.28	409.28	409.28	409.28	409.28	409.28	409.28	409.28	409.28	409.28
032401130601102141541	DESPENSA BUROCRATAS CONFIANZA	3,274.32	272.86	272.86	272.86	272.86	272.86	272.86	272.86	272.86	272.86	272.86	272.86	272.86
032401230601101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	183,902.64	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22
032401230601101231541	PREVISION SOCIAL BUROCRATAS BASE	183,902.64	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22
032401230601101241541	DESPENSA BUROCRATAS BASE	190,233.00	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75
032401230601101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	183,902.64	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22
032401230601101261541	VIDA CARA BUROCRATAS BASE	190,233.00	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75	15,852.75
032401230601101271541	APOYO A SERVICIOS BUROCRATAS BASE	183,902.64	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22	15,325.22
032401230601101281541	BONO BUROCRATAS BASE	258,800.88	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74	21,566.74
032401230601101291541	BONO MENSUAL Q1 BUROCRATAS BASE	327,985.32	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11	27,332.11
032401230601101301541	COMPENSACION MENSUAL BUROCRATAS BASE	169,168.68	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39	14,097.39
032401230601101621541	BONO MENSUAL BUROCRATAS BASE	60,862.44	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87	5,071.87
032401230601101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101671541	TRANSPORTE Q1 BUROCRATAS BASE	129,932.52	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71	10,827.71
032401230601102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	6,548.40	545.70	545.70	545.70	545.70	545.70	545.70	545.70	545.70	545.70	545.70	545.70	545.70
032401230601102141541	DESPENSA BUROCRATAS CONFIANZA	4,365.72	363.81	363.81	363.81	363.81	363.81	363.81	363.81	363.81	363.81	363.81	363.81	363.81
032401530601101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	12,005.52	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46
032401530601101231541	PREVISION SOCIAL BUROCRATAS BASE	12,005.52	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46
032401530601101241541	DESPENSA BUROCRATAS BASE	12,442.08	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84
032401530601101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	12,005.52	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46
032401530601101261541	VIDA CARA BUROCRATAS BASE	12,442.08	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84	1,036.84
032401530601101271541	APOYO A SERVICIOS BUROCRATAS BASE	12,005.52	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46	1,000.46
032401530601101281541	BONO BUROCRATAS BASE	2,865.00	238.75	238.75	238.75	238.75	238.75	238.75	238.75	238.75	238.75	238.75	238.75	238.75
032401530601101291541	BONO MENSUAL Q1 BUROCRATAS BASE	13,156.92	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41	1,096.41
032401530601101301541	COMPENSACION MENSUAL BUROCRATAS BASE	10,914.12	909.51	909.51	909.51	909.51	909.51	909.51	909.51	909.51	909.51	909.51	909.51	909.51
032401530601101621541	BONO MENSUAL BUROCRATAS BASE	2,679.48	223.29	223.29	223.29	223.29	223.29	223.29	223.29	223.29	223.29	223.29	223.29	223.29
032401530601101671541	TRANSPORTE Q1 BUROCRATAS BASE	8,000.04	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
032400130601101311542	BONO NAVIDEÑO BUROCRATAS BASE	51,137.15	51,137.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	45,816.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,816.52	0.00	0.00	0.00
032400130601101331542	APOYO A LA EDUCACION BUROCRATAS BASE	41,382.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,382.67	0.00	0.00	0.00	0.00
032400130601101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	101,426.64	0.00	50,713.32	0.00	50,713.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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032400130601101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	25,355.75	0.00	10,142.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,213.36	0.00	0.00
032400130601101361542	BONO POR CAPACITACION BUROCRATAS BASE	30,428.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,428.08	0.00
032400130601101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	40,571.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,285.69	0.00	20,285.69
032400130601101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	40,571.38	0.00	0.00	0.00	0.00	20,285.69	0.00	0.00	0.00	0.00	0.00	0.00	20,285.69
032400130601101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	30,426.70	0.00	0.00	15,213.35	0.00	0.00	15,213.35	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101661542	DESPENSA Q2 BUROCRATAS BASE	65,833.92	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16	5,486.16
032400130601101751542	BONO SEMESTRAL	40,571.38	0.00	0.00	20,285.69	0.00	0.00	0.00	20,285.69	0.00	0.00	0.00	0.00	0.00
032400130601102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	66,973.52	0.00	33,486.76	0.00	33,486.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	16,744.52	0.00	6,697.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,046.89	0.00	0.00
032400430601101311542	BONO NAVIDEÑO BUROCRATAS BASE	97,112.85	97,112.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	86,971.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,971.81	0.00	0.00	0.00
032400430601101331542	APOYO A LA EDUCACION BUROCRATAS BASE	77,763.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,763.04	0.00	0.00	0.00	0.00
032400430601101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	178,117.34	0.00	89,058.67	0.00	89,058.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	44,526.85	0.00	17,810.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,716.84	0.00	0.00
032400430601101361542	BONO POR CAPACITACION BUROCRATAS BASE	53,435.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,435.03	0.00
032400430601101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	71,250.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,625.01	0.00	35,625.01
032400430601101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	71,250.02	0.00	0.00	0.00	0.00	35,625.01	0.00	0.00	0.00	0.00	0.00	0.00	35,625.01
032400430601101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	53,433.64	0.00	0.00	26,716.82	0.00	0.00	26,716.82	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101661542	DESPENSA Q2 BUROCRATAS BASE	121,915.92	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66	10,159.66
032400430601101751542	BONO SEMESTRAL	65,516.48	0.00	0.00	32,758.24	0.00	0.00	0.00	32,758.24	0.00	0.00	0.00	0.00	0.00
032400430601102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	9,899.08	0.00	4,949.54	0.00	4,949.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	2,474.77	0.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.77	0.00	0.00
032401130601101311542	BONO NAVIDEÑO BUROCRATAS BASE	27,535.40	27,535.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	24,670.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,670.43	0.00	0.00	0.00
032401130601101331542	APOYO A LA EDUCACION BUROCRATAS BASE	22,282.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,282.97	0.00	0.00	0.00	0.00
032401130601101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	51,885.68	0.00	25,942.84	0.00	25,942.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	12,971.42	0.00	5,188.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,783.12	0.00	0.00
032401130601101361542	BONO POR CAPACITACION BUROCRATAS BASE	15,565.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,565.79	0.00
032401130601101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	20,754.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,377.49	0.00	10,377.49



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032401130601101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	20,754.98	0.00	0.00	0.00	0.00	10,377.49	0.00	0.00	0.00	0.00	0.00	0.00	10,377.49
032401130601101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	15,566.24	0.00	0.00	7,783.12	0.00	0.00	7,783.12	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101661542	DESPENSA Q2 BUROCRATAS BASE	34,526.76	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23	2,877.23
032401130601101751542	BONO SEMESTRAL	20,754.98	0.00	0.00	10,377.49	0.00	0.00	0.00	10,377.49	0.00	0.00	0.00	0.00	0.00
032401130601102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	27,989.22	0.00	13,994.61	0.00	13,994.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFAZA	6,997.76	0.00	2,799.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,198.75	0.00	0.00
032401230601101311542	BONO NAVIDEÑO BUROCRATAS BASE	120,714.61	120,714.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	108,117.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,117.90	0.00	0.00	0.00
032401230601101331542	APOYO A LA EDUCACION BUROCRATAS BASE	96,862.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,862.73	0.00	0.00	0.00	0.00
032401230601101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	247,084.54	0.00	123,542.27	0.00	123,542.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	61,772.96	0.00	24,709.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,063.86	0.00	0.00
032401230601101361542	BONO POR CAPACITACION BUROCRATAS BASE	74,126.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,126.82	0.00
032401230601101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	98,835.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,417.72	0.00	49,417.72
032401230601101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	98,835.44	0.00	0.00	0.00	0.00	49,417.72	0.00	0.00	0.00	0.00	0.00	0.00	49,417.72
032401230601101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	74,127.72	0.00	0.00	37,063.86	0.00	0.00	37,063.86	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101661542	DESPENSA Q2 BUROCRATAS BASE	159,509.64	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47	13,292.47
032401230601101751542	BONO SEMESTRAL	94,655.34	0.00	0.00	47,327.67	0.00	0.00	0.00	47,327.67	0.00	0.00	0.00	0.00	0.00
032401230601102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	38,829.68	0.00	19,414.84	0.00	19,414.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFAZA	9,708.11	0.00	3,883.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,824.95	0.00	0.00
032401530601101311542	BONO NAVIDEÑO BUROCRATAS BASE	7,867.26	7,867.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	7,048.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,048.70	0.00	0.00	0.00
032401530601101331542	APOYO A LA EDUCACION BUROCRATAS BASE	6,366.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,366.56	0.00	0.00	0.00	0.00
032401530601101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	12,812.26	0.00	6,406.13	0.00	6,406.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	3,203.74	0.00	1,281.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922.24	0.00	0.00
032401530601101361542	BONO POR CAPACITACION BUROCRATAS BASE	3,844.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,844.04	0.00
032401530601101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	5,125.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562.53	0.00	2,562.53
032401530601101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	5,125.06	0.00	0.00	0.00	0.00	2,562.53	0.00	0.00	0.00	0.00	0.00	0.00	2,562.53
032401530601101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	3,844.48	0.00	0.00	1,922.24	0.00	0.00	1,922.24	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101661542	DESPENSA Q2 BUROCRATAS BASE	9,184.08	765.34	765.34	765.34	765.34	765.34	765.34	765.34	765.34	765.34	765.34	765.34	765.34



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032401530601101751542	BONO SEMESTRAL	5,125.06	0.00	0.00	2,562.53	0.00	0.00	0.00	2,562.53	0.00	0.00	0.00	0.00	0.00
032400130601101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601100001593	APORTACIONES SOCIALES Y ECONOMICAS	1,387,955.57	0.00	1,387,955.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	60,851.64	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97	5,070.97
032400430601101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	106,876.44	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37	8,906.37
032401130601101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	31,137.96	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83	2,594.83
032401230601101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	148,257.36	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78	12,354.78
032401230601101601711	ESTIMULO POR ANTIGUEDAD BUOCRATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401530601101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	7,689.00	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75	640.75
032400130601110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	64,581.90	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.82	5,381.88
032400130601110002121	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	10,033.10	836.09	836.09	836.09	836.09	836.09	836.09	836.09	836.09	836.09	836.09	836.09	836.11
032400130601110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	45,385.00	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.08	3,782.12
032400130601110002161	MATERIAL DE LIMPIEZA	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37
032400130601110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	9,142.00	761.83	761.83	761.83	761.83	761.83	761.83	761.83	761.83	761.83	761.83	761.83	761.87
032400130601110002212	ALIMENTACION EN EVENTOS OFICIALES	858.00	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50
032400130601110002461	MATERIAL ELECTRICO Y ELECTRONICO	7,974.60	664.55	664.55	664.55	664.55	664.55	664.55	664.55	664.55	664.55	664.55	664.55	664.55
032400130601110002481	MATERIALES COMPLEMENTARIOS	2,025.40	168.78	168.78	168.78	168.78	168.78	168.78	168.78	168.78	168.78	168.78	168.78	168.82
032400130601110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	120,070.00	10,005.87	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83	10,005.83
032400130601110002991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	31,870.00	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.83	2,655.87
032400130601100003111	ENERGIA ELECTRICA	280,000.38	31,300.00	31,282.00	30,895.00	30,774.00	30,768.00	15,670.38	19,743.00	19,743.00	19,743.00	18,801.00	17,447.00	13,834.00
032400130601100003131	AGUA	31,854.00	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50	2,654.50
032400130601100003141	TELEFONIA TRADICIONAL	237,244.00	19,770.37	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33	19,770.33
032400130601110003182	SERVICIOS POSTALES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
032400130601100003221	ARRENDAMIENTO DE EDIFICIOS	765,600.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00	63,800.00
032400130601110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00



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032400130601110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	73,500.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
032400130601110003721	PASAJES TERRESTRES	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.37
032400130601110003751	VIATICOS EN EL PAIS	41,000.00	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.74
032400130601110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	50,000.00	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.74
032400130601110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.74
032400130601100403981	PREVISION IMPUESTO	52,520.02	4,376.65	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67	4,376.67
032400130601100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400430601100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130601100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601100136323	FIESTA DE LUZ 2026	500,000.00	41,663.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00
032400130601100226323	FERIA DE LEON, GTO 2026 SAN LUIS POTOSÍ INVITADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130601110016323	DIFUSIÓN DE FOMENTO Y PROMOCIÓN TURÍSTICA 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032400130602100116323	FONDO DE INVERSIÓN PARA EL TURISMO 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401130608100196323	INFRAESTRUCTURA TURÍSTICA Y SEÑALÉTICA	7,862,381.46	655,203.46	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00	655,198.00
032401130610100186323	RUTAS MÁGICAS DE COLOR 2026	800,000.00	66,663.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00
032401130610100206323	PERFIL DEL VISITANTE Y DIFUSIÓN DE ACTIVIDADES DE PLANEACIÓN 2026	500,000.00	0.00	55,555.52	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	0.00	0.00
032401230601100116323	FENAPO (PABELLÓN DE PUEBLOS MÁGICOS) 2026	1,000,000.00	83,337.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
032401230601100126323	PROGRAMA DE SEMANA SANTA 2026	700,000.00	58,337.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00	58,333.00
032401230601100156323	TIANGUIS TURÍSTICO 2026	2,786,000.00	0.00	557,200.00	557,200.00	557,200.00	557,200.00	557,200.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230601100166323	PROMOCIÓN TURÍSTICA 2026	1,559,139.78	129,928.26	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32	129,928.32
032401230601100176323	OPERACIÓN TURÍSTICA 2026	1,000,000.00	83,337.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
032401230601100216323	CAPACITACIÓN Y PROFESIONALIZACION TURÍSTICA 2026	146,160.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00
032401230601100226323	FERIA DE LEON, GTO 2026 SAN LUIS POTOSÍ ESTADO INVITADO	2,500,000.00	208,337.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00	208,333.00
032401230601100236323	TURISMO DE REUNIONES	564,688.00	0.00	0.00	70,586.00	70,586.00	70,586.00	70,586.00	70,586.00	70,586.00	70,586.00	70,586.00	0.00	0.00
032401230601100246323	FILMACIONES Y LOCACIONES	430,980.60	0.00	0.00	53,872.54	53,872.58	53,872.58	53,872.58	53,872.58	53,872.58	53,872.58	53,872.58	0.00	0.00
032401230601100256323	TURISMO SOCIAL 2026	800,000.00	66,663.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00
032401230601100266323	COCINERAS TRADICIONALES	999,999.99	0.00	0.00	124,999.99	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00
032401230601100276323	FITUR 2026 MÉXICO COMO PAIS INVITADO	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
032401230601100286323	ANATO, VITRINA TURÍSTICA 2026 EN BOGOTÁ COLOMBIA	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00
032401230601110106323	PROGRAMA DE CAMPAÑA DE FOMENTO Y PROMOCIÓN TURÍSTICA 2026	15,019,992.04	1,251,666.04	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00	1,251,666.00



Listado Calendarizado del Presupuesto

Fecha: 06/04/2026
Hora: 05:29:38p. m.

Año: 2026 Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
032401230602100136323	FIESTA DE LUZ 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032401230602100146323	SPARTAN RACE 2026	4,200,000.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00
032401230603100126323	PROGRAMA DE SEMANA SANTA 2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00