

### Listado Acumulado del Presupuesto

Fecha: 11/05/2026  
 Hora: 08:39:00a. m.

Mes: ABRIL

Año: 2026

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponibile	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	3,562,593,013.36	3,635,238,884.06	263,708,471.34	19,401.00	18,013,374.68	191,983.48	183,568,928.33	61,914,783.85	2,750,885,960.44
				1,168,930,208.54	519,401.00	18,014,273.33	350,091.48	865,469,157.81	284,577,284.92	
1000	SERVICIOS PERSONALES	2,709,469,473.39	2,764,036,622.13	192,321,914.00	0.00	16,430,754.68	0.00	175,567,852.75	323,306.57	1,940,621,263.16
				868,228,991.29	0.00	16,430,754.68	0.00	806,984,604.29	44,813,632.32	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,476,567.25	514,713.40	0.00	0.00	0.00	0.00	514,713.40	6,441,628.66
				2,161,535.60	0.00	0.00	0.00	34,938.59	2,126,597.01	
3000	SERVICIOS GENERALES	10,847,954.00	29,356,291.96	1,328,973.94	19,401.00	0.00	191,983.48	5,835,835.58	-4,718,246.12	11,543,807.73
				20,325,152.29	19,401.00	0.00	350,091.48	17,442,991.75	2,512,668.06	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	825,063,565.36	823,161,478.54	68,706,720.00	0.00	1,082,620.00	0.00	2,165,240.00	65,458,860.00	782,072,235.36
				273,119,094.54	0.00	1,082,620.00	0.00	40,006,623.18	232,029,851.36	
6000	INVERSION PUBLICA	10,735,453.36	12,207,924.18	836,150.00	0.00	500,000.00	0.00	0.00	336,150.00	10,207,025.53
				5,095,434.82	500,000.00	500,898.65	0.00	1,000,000.00	3,094,536.17	