



MUNICIPIO DE SALINAS  
ESTADO DE SAN LUÍS POTOSÍ  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene./2026 Al 30/jun./2026  
(Cifras en Pesos)

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_UA3

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| Concepto                    | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                             | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>Sin Ramo/Dependencia</b> |                         |                                 |                         |                        |                        |                        |
| TESORERIA                   | \$85,212,568.16         | \$0.00                          | \$85,212,568.16         | \$41,340,607.62        | \$38,923,864.83        | \$43,871,960.54        |
| INFRAESTRUCTURA             | \$33,271,780.12         | -\$1,206.87                     | \$33,270,573.25         | \$13,556,690.37        | \$13,284,657.84        | \$19,713,882.88        |
| FORTALECIMIENTO             | \$32,914,378.18         | \$26,108.90                     | \$32,940,487.08         | \$14,395,475.12        | \$13,401,875.12        | \$18,545,011.96        |
| OTROS (CONVENIOS)           | \$10,191,433.38         | -\$1,660.97                     | \$10,189,772.41         | \$1,828,552.20         | \$1,780,052.20         | \$8,361,220.21         |
| <b>Sin Ramo/Dependencia</b> | <b>\$161,590,159.84</b> | <b>\$23,241.06</b>              | <b>\$161,613,400.90</b> | <b>\$71,121,325.31</b> | <b>\$67,390,449.99</b> | <b>\$90,492,075.59</b> |
| <b>Total del Egreso</b>     | <b>\$161,590,159.84</b> | <b>\$23,241.06</b>              | <b>\$161,613,400.90</b> | <b>\$71,121,325.31</b> | <b>\$67,390,449.99</b> | <b>\$90,492,075.59</b> |