# CONTRALORIA GENERAL DEL ESTADO
## SAN LUIS POTOSI
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/oct./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 06/nov./2026 08:34 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/oct./2026 | Presupuesto Vigente Al 30/oct./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2100** | **MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC** | **$67,357.00** | **$0.00** | **$67,357.00** | **$0.00** | **$67,357.00** | **$0.00** | **$0.00** | **$67,357.00** | **$0.00** | **$0.00** | **$0.00** |
| 2110 | Materiales, útiles y equipos menores de oficina | $62,357.00 | $0.00 | $62,357.00 | $0.00 | $62,357.00 | $0.00 | $0.00 | $62,357.00 | $0.00 | $0.00 | $0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | $62,357.00 | $0.00 | $62,357.00 | $0.00 | $62,357.00 | $0.00 | $0.00 | $62,357.00 | $0.00 | $0.00 | $0.00 |
| 2130 | Material estadístico y geográfico | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 2132 | Actividades de Promoción de Contraloría Social | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **2600** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$75,480.00** | **$0.00** | **$75,480.00** | **$0.00** | **$75,480.00** | **$0.00** | **$0.00** | **$75,480.00** | **$0.00** | **$0.00** | **$0.00** |
| 2610 | Combustibles, lubricantes y aditivos | $75,480.00 | $0.00 | $75,480.00 | $0.00 | $75,480.00 | $0.00 | $0.00 | $75,480.00 | $0.00 | $0.00 | $0.00 |
| 2611 | Combustibles, lubricantes y aditivos | $75,480.00 | $0.00 | $75,480.00 | $0.00 | $75,480.00 | $0.00 | $0.00 | $75,480.00 | $0.00 | $0.00 | $0.00 |
| **2900** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$164,086.00** | **-$81,100.00** | **$82,986.00** | **$0.00** | **$82,986.00** | **$0.00** | **$0.00** | **$82,986.00** | **$0.00** | **$0.00** | **$0.00** |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo | $156,186.00 | -$75,400.00 | $80,786.00 | $0.00 | $80,786.00 | $0.00 | $0.00 | $80,786.00 | $0.00 | $0.00 | $0.00 |
| 2932 | Herramientas, equipos de trabajo y seguridad personal | $156,186.00 | -$75,400.00 | $80,786.00 | $0.00 | $80,786.00 | $0.00 | $0.00 | $80,786.00 | $0.00 | $0.00 | $0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros | $7,900.00 | -$5,700.00 | $2,200.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $0.00 |
| 2982 | EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE | $7,900.00 | -$5,700.00 | $2,200.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $2,200.00 | $0.00 | $0.00 | $0.00 |
| **3000** | **SERVICIOS GENERALES** | **$2,043,960.43** | **$81,100.00** | **$2,125,060.43** | **$94,282.46** | **$1,114,651.69** | **$94,282.46** | **$0.00** | **$2,030,777.97** | **$94,282.46** | **$94,282.46** | **$0.00** |
| **3100** | **SERVICIOS BÁSICOS** | **$360,000.00** | **$0.00** | **$360,000.00** | **$26,737.94** | **$92,650.60** | **$26,737.94** | **$0.00** | **$333,262.06** | **$26,737.94** | **$26,737.94** | **$0.00** |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | $360,000.00 | $0.00 | $360,000.00 | $26,737.94 | $92,650.60 | $26,737.94 | $0.00 | $333,262.06 | $26,737.94 | $26,737.94 | $0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | $360,000.00 | $0.00 | $360,000.00 | $26,737.94 | $92,650.60 | $26,737.94 | $0.00 | $333,262.06 | $26,737.94 | $26,737.94 | $0.00 |
| **3200** | **SERVICIOS DE ARRENDAMIENTO** | **$348,820.50** | **$139,217.24** | **$488,037.74** | **$45,304.87** | **$82,155.95** | **$45,304.87** | **$0.00** | **$442,732.87** | **$45,304.87** | **$45,304.87** | **$0.00** |
| 3220 | Arrendamiento de edificios | $348,820.50 | $139,217.24 | $488,037.74 | $45,304.87 | $82,155.95 | $45,304.87 | $0.00 | $442,732.87 | $45,304.87 | $45,304.87 | $0.00 |
| 3221 | Arrendamiento de edificios | $125,328.00 | $1,909.74 | $127,237.74 | $10,654.87 | $33,205.95 | $10,654.87 | $0.00 | $116,582.87 | $10,654.87 | $10,654.87 | $0.00 |
| 3222 | Arrendamiento de Estacionamiento | $223,492.50 | $137,307.50 | $360,800.00 | $34,650.00 | $48,950.00 | $34,650.00 | $0.00 | $326,150.00 | $34,650.00 | $34,650.00 | $0.00 |
| **3300** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO** | **$710,388.93** | **-$5,617.24** | **$704,771.69** | **$22,239.65** | **$367,594.14** | **$22,239.65** | **$0.00** | **$682,532.04** | **$22,239.65** | **$22,239.65** | **$0.00** |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | $198,000.00 | $0.00 | $198,000.00 | $22,239.65 | $42,322.45 | $22,239.65 | $0.00 | $175,760.35 | $22,239.65 | $22,239.65 | $0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | $198,000.00 | $0.00 | $198,000.00 | $22,239.65 | $42,322.45 | $22,239.65 | $0.00 | $175,760.35 | $22,239.65 | $22,239.65 | $0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | $2,250.00 | $0.00 | $2,250.00 | $0.00 | $2,250.00 | $0.00 | $0.00 | $2,250.00 | $0.00 | $0.00 | $0.00 |
| 3333 | Gastos de Notificación derivadas de Auditoria y Procedim | $2,250.00 | $0.00 | $2,250.00 | $0.00 | $2,250.00 | $0.00 | $0.00 | $2,250.00 | $0.00 | $0.00 | $0.00 |
| 3340 | Servicios de capacitación | $510,138.93 | -$5,617.24 | $504,521.69 | $0.00 | $323,021.69 | $0.00 | $0.00 | $504,521.69 | $0.00 | $0.00 | $0.00 |
| 3341 | Servicios de capacitación | $330,138.93 | -$7,117.24 | $323,021.69 | $0.00 | $323,021.69 | $0.00 | $0.00 | $323,021.69 | $0.00 | $0.00 | $0.00 |
| 3342 | Aportaciones a la Comisión Permanente de Contralores 2 | $180,000.00 | $1,500.00 | $181,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,500.00 | $0.00 | $0.00 | $0.00 |
| **3400** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$113,200.00** | **-$52,500.00** | **$60,700.00** | **$0.00** | **$60,700.00** | **$0.00** | **$0.00** | **$60,700.00** | **$0.00** | **$0.00** | **$0.00** |
| 3440 | Seguros de responsabilidad patrimonial y fianzas | $60,700.00 | $0.00 | $60,700.00 | $0.00 | $60,700.00 | $0.00 | $0.00 | $60,700.00 | $0.00 | $0.00 | $0.00 |
| 3441 | Seguros de responsabilidad patrimonial y fianzas | $60,700.00 | $0.00 | $60,700.00 | $0.00 | $60,700.00 | $0.00 | $0.00 | $60,700.00 | $0.00 | $0.00 | $0.00 |
| 3450 | Seguro de bienes patrimoniales | $52,500.00 | -$52,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3451 | Seguro de bienes patrimoniales | $52,500.00 | -$52,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **3500** | **SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN** | **$149,601.00** | **$0.00** | **$149,601.00** | **$0.00** | **$149,601.00** | **$0.00** | **$0.00** | **$149,601.00** | **$0.00** | **$0.00** | **$0.00** |

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| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) Al 30/oct./2026 | Presupuesto Vigente Al 30/oct./2026 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3540 | Instalación, reparación y mantenimiento de equipo e instr | $46,700.00 | $0.00 | $46,700.00 | $0.00 | $46,700.00 | $0.00 | $0.00 | $46,700.00 | $0.00 | $0.00 | $0.00 |
| 3545 | Mantenimiento de Equipo Audiovisual, Equipos Especializ | $46,700.00 | $0.00 | $46,700.00 | $0.00 | $46,700.00 | $0.00 | $0.00 | $46,700.00 | $0.00 | $0.00 | $0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | $102,901.00 | $0.00 | $102,901.00 | $0.00 | $102,901.00 | $0.00 | $0.00 | $102,901.00 | $0.00 | $0.00 | $0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | $102,901.00 | $0.00 | $102,901.00 | $0.00 | $102,901.00 | $0.00 | $0.00 | $102,901.00 | $0.00 | $0.00 | $0.00 |
| **3700** | **SERVICIOS DE TRASLADOS Y VIÁTICOS** | **$343,550.00** | **$0.00** | **$343,550.00** | **$0.00** | **$343,550.00** | **$0.00** | **$0.00** | **$343,550.00** | **$0.00** | **$0.00** | **$0.00** |
| 3710 | Pasajes aéreos | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $0.00 |
| 3711 | Pasajes aéreos | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $0.00 |
| 3720 | Pasajes terrestres | $26,500.00 | $0.00 | $26,500.00 | $0.00 | $26,500.00 | $0.00 | $0.00 | $26,500.00 | $0.00 | $0.00 | $0.00 |
| 3721 | Pasajes terrestres | $26,500.00 | $0.00 | $26,500.00 | $0.00 | $26,500.00 | $0.00 | $0.00 | $26,500.00 | $0.00 | $0.00 | $0.00 |
| 3750 | Viáticos en el país | $282,050.00 | $0.00 | $282,050.00 | $0.00 | $282,050.00 | $0.00 | $0.00 | $282,050.00 | $0.00 | $0.00 | $0.00 |
| 3751 | Viáticos en el país | $282,050.00 | $0.00 | $282,050.00 | $0.00 | $282,050.00 | $0.00 | $0.00 | $282,050.00 | $0.00 | $0.00 | $0.00 |
| **3900** | **OTROS SERVICIOS GENERALES** | **$18,400.00** | **$0.00** | **$18,400.00** | **$0.00** | **$18,400.00** | **$0.00** | **$0.00** | **$18,400.00** | **$0.00** | **$0.00** | **$0.00** |
| 3920 | Impuestos y derechos | $18,400.00 | $0.00 | $18,400.00 | $0.00 | $18,400.00 | $0.00 | $0.00 | $18,400.00 | $0.00 | $0.00 | $0.00 |
| 3921 | Impuestos y derechos | $18,400.00 | $0.00 | $18,400.00 | $0.00 | $18,400.00 | $0.00 | $0.00 | $18,400.00 | $0.00 | $0.00 | $0.00 |
| **5000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **5100** | **MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 5150 | Equipo de cómputo y de tecnologías de la información | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **5600** | **MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios el | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios el | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| | **Total** | **$2,365,883.43** | **$0.00** | **$2,365,883.43** | **$94,282.46** | **$1,355,474.69** | **$94,282.46** | **$0.00** | **$2,271,600.97** | **$94,282.46** | **$94,282.46** | **$0.00** |