



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2026 Al 31/ene./2026

Fecha y 29/abr./2026

hora de Impresión 12:48 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$111,705,229.00	-\$4,100,000...	\$107,605,229.00	\$2,336,470.59	\$2,336,470.59	\$2,336,470.59	\$2,336,470.59	\$105,268,758.41
1100	LEGISLACIÓN	\$0.00	\$1,200,000.00	\$1,200,000.00	\$257,300.00	\$257,300.00	\$257,300.00	\$257,300.00	\$942,700.00
1110	Legislación	\$0.00	\$1,200,000.00	\$1,200,000.00	\$257,300.00	\$257,300.00	\$257,300.00	\$257,300.00	\$942,700.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1310	Presidencia / Gubernatura	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,705,229.00	-\$7,110,000....	\$104,595,229.00	\$1,867,979.89	\$1,867,979.89	\$1,867,979.89	\$1,867,979.89	\$102,727,249.11
1510	Asuntos Financieros	\$0.00	\$70,000.00	\$70,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$59,130.40
1520	Asuntos Hacendarios	\$111,705,229.00	-\$7,180,000...	\$104,525,229.00	\$1,857,110.29	\$1,857,110.29	\$1,857,110.29	\$1,857,110.29	\$102,668,118.71
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,120,000.00	\$1,120,000.00	\$146,138.64	\$146,138.64	\$146,138.64	\$146,138.64	\$973,861.36
1710	Policía	\$0.00	\$1,000,000.00	\$1,000,000.00	\$136,917.00	\$136,917.00	\$136,917.00	\$136,917.00	\$863,083.00
1720	Proteccion Civil	\$0.00	\$120,000.00	\$120,000.00	\$9,221.64	\$9,221.64	\$9,221.64	\$9,221.64	\$110,778.36
1800	OTROS SERVICIOS GENERALES	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$10,621,641.13	\$10,621,641.13	\$6,924,075.18	\$4,806,287.10	\$2,358,926.39	\$2,358,926.39	\$5,815,354.03
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$6,521,641.13	\$6,521,641.13	\$6,521,641.13	\$4,403,853.05	\$1,956,492.34	\$1,956,492.34	\$2,117,788.08
2210	Urbanización	\$0.00	\$6,521,641.13	\$6,521,641.13	\$6,521,641.13	\$4,403,853.05	\$1,956,492.34	\$1,956,492.34	\$2,117,788.08
2300	SALUD	\$0.00	\$1,500,000.00	\$1,500,000.00	\$34,932.55	\$34,932.55	\$34,932.55	\$34,932.55	\$1,465,067.45
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,500,000.00	\$1,500,000.00	\$34,932.55	\$34,932.55	\$34,932.55	\$34,932.55	\$1,465,067.45
2500	EDUCACIÓN	\$0.00	\$500,000.00	\$500,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$493,000.00
2510	Educación Básica	\$0.00	\$500,000.00	\$500,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$493,000.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$2,100,000.00	\$2,100,000.00	\$360,501.50	\$360,501.50	\$360,501.50	\$360,501.50	\$1,739,498.50
2710	Otros Asuntos Sociales	\$0.00	\$2,100,000.00	\$2,100,000.00	\$360,501.50	\$360,501.50	\$360,501.50	\$360,501.50	\$1,739,498.50
Sin Ramo/Dependencia		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$9,260,545.77	\$7,142,757.69	\$4,695,396.98	\$4,695,396.98	\$111,084,112.44
Total Final		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$9,260,545.77	\$7,142,757.69	\$4,695,396.98	\$4,695,396.98	\$111,084,112.44