



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE GUADALUPE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2026 Al 28/feb./2026  
(Cifras en Pesos)

Fecha y 21/may./2026  
hora de Impresión 10:14 a.m.

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$27,418,295.77</b> | <b>\$1,663,630.50</b>           | <b>\$29,081,926.27</b> | <b>\$3,289,492.86</b> | <b>\$3,289,492.86</b> | <b>\$25,792,433.41</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$950,000.00           | \$0.00                          | \$950,000.00           | \$136,868.40          | \$136,868.40          | \$813,131.60           |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$26,468,295.77        | -\$5,000.00                     | \$26,463,295.77        | \$2,887,431.56        | \$2,887,431.56        | \$23,575,864.21        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$1,668,630.50                  | \$1,668,630.50         | \$265,192.90          | \$265,192.90          | \$1,403,437.60         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$51,066,545.68</b> | <b>-\$1,668,630.50</b>          | <b>\$49,397,915.18</b> | <b>\$631,317.22</b>   | <b>\$631,317.22</b>   | <b>\$48,766,597.96</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$45,102,425.00        | -\$1,668,630.50                 | \$43,433,794.50        | \$106.72              | \$106.72              | \$43,433,687.78        |
| SALUD                                                                                         | \$200,000.00           | \$0.00                          | \$200,000.00           | \$13,780.80           | \$13,780.80           | \$186,219.20           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$319,401.45           | \$0.00                          | \$319,401.45           | \$40,482.30           | \$40,482.30           | \$278,919.15           |
| EDUCACIÓN                                                                                     | \$517,405.89           | \$0.00                          | \$517,405.89           | \$19,278.00           | \$19,278.00           | \$498,127.89           |
| PROTECCIÓN SOCIAL                                                                             | \$977,313.34           | \$0.00                          | \$977,313.34           | \$46,968.40           | \$46,968.40           | \$930,344.94           |
| OTROS ASUNTOS SOCIALES                                                                        | \$3,950,000.00         | \$0.00                          | \$3,950,000.00         | \$510,701.00          | \$510,701.00          | \$3,439,299.00         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$344,078.94</b>    | <b>\$5,000.00</b>               | <b>\$349,078.94</b>    | <b>\$19,697.00</b>    | <b>\$19,697.00</b>    | <b>\$329,381.94</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$344,078.94           | \$5,000.00                      | \$349,078.94           | \$19,697.00           | \$19,697.00           | \$329,381.94           |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$950,000.00</b>    | <b>\$0.00</b>                   | <b>\$950,000.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$950,000.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$950,000.00           | \$0.00                          | \$950,000.00           | \$0.00                | \$0.00                | \$950,000.00           |



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|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| Total del Egreso | \$79,778,920.39 | \$0.00                          | \$79,778,920.39 | \$3,940,507.08 | \$3,940,507.08 | \$75,838,413.31 |