



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado     | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|--------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|-----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| BN001 BENEFICIARIOS (FFM-FISM)            |                                                             |              |                                                       |                                           |              |                                               |             |                                   |                             |             |             |                               |
| 6000                                      | INVERSIÓN PÚBLICA                                           | \$0.00       | \$1,177,000.00                                        | \$1,177,000.00                            | \$60,000.00  | \$1,005,000.00                                | \$60,000.00 | \$0.00                            | \$1,117,000.00              | \$60,000.00 | \$60,000.00 | \$0.00                        |
| 6300                                      | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT                  | \$0.00       | \$1,177,000.00                                        | \$1,177,000.00                            | \$60,000.00  | \$1,005,000.00                                | \$60,000.00 | \$0.00                            | \$1,117,000.00              | \$60,000.00 | \$60,000.00 | \$0.00                        |
| 6320                                      | Ejecución de proyectos productivos no incluidos en conce    | \$0.00       | \$1,177,000.00                                        | \$1,177,000.00                            | \$60,000.00  | \$1,005,000.00                                | \$60,000.00 | \$0.00                            | \$1,117,000.00              | \$60,000.00 | \$60,000.00 | \$0.00                        |
| 6321                                      | Ejecución de proyectos productivos no incluidos en conce    | \$0.00       | \$1,177,000.00                                        | \$1,177,000.00                            | \$60,000.00  | \$1,005,000.00                                | \$60,000.00 | \$0.00                            | \$1,117,000.00              | \$60,000.00 | \$60,000.00 | \$0.00                        |
| BENEFICIARIOS (FFM-FISM)                  |                                                             | \$0.00       | \$1,177,000.00                                        | \$1,177,000.00                            | \$60,000.00  | \$1,005,000.00                                | \$60,000.00 | \$0.00                            | \$1,117,000.00              | \$60,000.00 | \$60,000.00 | \$0.00                        |
| CN001 CONVENIOS ESTATALES                 |                                                             |              |                                                       |                                           |              |                                               |             |                                   |                             |             |             |                               |
| 6000                                      | INVERSIÓN PÚBLICA                                           | \$944,955.00 | -\$420,197.64                                         | \$524,757.36                              | \$0.00       | \$524,757.36                                  | \$0.00      | \$0.00                            | \$524,757.36                | \$0.00      | \$0.00      | \$0.00                        |
| 6200                                      | OBRA PÚBLICA EN BIENES PROPIOS                              | \$544,955.00 | -\$20,197.64                                          | \$524,757.36                              | \$0.00       | \$524,757.36                                  | \$0.00      | \$0.00                            | \$524,757.36                | \$0.00      | \$0.00      | \$0.00                        |
| 6210                                      | Edificación habitacional                                    | \$544,955.00 | -\$20,197.64                                          | \$524,757.36                              | \$0.00       | \$524,757.36                                  | \$0.00      | \$0.00                            | \$524,757.36                | \$0.00      | \$0.00      | \$0.00                        |
| 6211                                      | Edificación habitacional                                    | \$544,955.00 | -\$20,197.64                                          | \$524,757.36                              | \$0.00       | \$524,757.36                                  | \$0.00      | \$0.00                            | \$524,757.36                | \$0.00      | \$0.00      | \$0.00                        |
| 6300                                      | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT                  | \$400,000.00 | -\$400,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| 6310                                      | Estudios, formulación y evaluación de proyectos productiv   | \$400,000.00 | -\$400,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| 6311                                      | Estudios, formulación y evaluación de proyectos productiv   | \$400,000.00 | -\$400,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| CONVENIOS ESTATALES                       |                                                             | \$944,955.00 | -\$420,197.64                                         | \$524,757.36                              | \$0.00       | \$524,757.36                                  | \$0.00      | \$0.00                            | \$524,757.36                | \$0.00      | \$0.00      | \$0.00                        |
| FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA) |                                                             |              |                                                       |                                           |              |                                               |             |                                   |                             |             |             |                               |
| 2000                                      | MATERIALES Y SUMINISTROS                                    | \$470,000.00 | \$63,000.00                                           | \$533,000.00                              | \$41,925.98  | \$340,669.01                                  | \$41,925.98 | \$0.00                            | \$491,074.02                | \$41,925.98 | \$41,925.98 | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$300,000.00 | \$78,000.00                                           | \$378,000.00                              | \$34,385.98  | \$214,559.22                                  | \$34,385.98 | \$0.00                            | \$343,614.02                | \$34,385.98 | \$34,385.98 | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$300,000.00 | \$78,000.00                                           | \$378,000.00                              | \$34,385.98  | \$214,559.22                                  | \$34,385.98 | \$0.00                            | \$343,614.02                | \$34,385.98 | \$34,385.98 | \$0.00                        |
| 2611                                      | Combustibles                                                | \$300,000.00 | \$18,000.00                                           | \$318,000.00                              | \$33,065.98  | \$163,561.92                                  | \$33,065.98 | \$0.00                            | \$284,934.02                | \$33,065.98 | \$33,065.98 | \$0.00                        |
| 2612                                      | Lubricantes y Aditivos                                      | \$0.00       | \$60,000.00                                           | \$60,000.00                               | \$1,320.00   | \$50,997.30                                   | \$1,320.00  | \$0.00                            | \$58,680.00                 | \$1,320.00  | \$1,320.00  | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                  | \$170,000.00 | -\$15,000.00                                          | \$155,000.00                              | \$7,540.00   | \$126,109.79                                  | \$7,540.00  | \$0.00                            | \$147,460.00                | \$7,540.00  | \$7,540.00  | \$0.00                        |
| 2960                                      | Refacciones y accesorios menores de equipo de transpor      | \$170,000.00 | -\$15,000.00                                          | \$155,000.00                              | \$7,540.00   | \$126,109.79                                  | \$7,540.00  | \$0.00                            | \$147,460.00                | \$7,540.00  | \$7,540.00  | \$0.00                        |
| 2961                                      | Refacciones y accesorios menores de equipo de transpor      | \$170,000.00 | -\$15,000.00                                          | \$155,000.00                              | \$7,540.00   | \$126,109.79                                  | \$7,540.00  | \$0.00                            | \$147,460.00                | \$7,540.00  | \$7,540.00  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$266,000.00 | -\$63,000.00                                          | \$203,000.00                              | \$19,440.44  | \$153,244.84                                  | \$19,440.44 | \$0.00                            | \$183,559.56                | \$19,440.44 | \$19,440.44 | \$0.00                        |
| 3300                                      | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$117,000.00 | -\$23,000.00                                          | \$94,000.00                               | \$0.00       | \$94,000.00                                   | \$0.00      | \$0.00                            | \$94,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 3310                                      | Servicios legales, de contabilidad, auditoría y relacionado | \$117,000.00 | -\$117,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| 3311                                      | Servicios legales, de contabilidad, auditoría y relacionado | \$117,000.00 | -\$117,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |



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MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa                     |                                                             | Aprobado        | Ampliaciones / Reducciones Al | Presupuesto Vigente Al | Comprometido | Presupuesto Disponible para Comprometer | Devengado    | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido     | Pagado       | Cuentas por Pagar Deuda |
|-------------------------------------------|-------------------------------------------------------------|-----------------|-------------------------------|------------------------|--------------|-----------------------------------------|--------------|-----------------------------|--------------------------|--------------|--------------|-------------------------|
| Objeto                                    | Gasto                                                       |                 | 31/may./2026                  | 31/may./2026           |              |                                         |              |                             |                          |              |              |                         |
| 3320                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00          | \$94,000.00                   | \$94,000.00            | \$0.00       | \$94,000.00                             | \$0.00       | \$0.00                      | \$94,000.00              | \$0.00       | \$0.00       | \$0.00                  |
| 3321                                      | Servicios de diseño, arquitectura, ingeniería y actividades | \$0.00          | \$94,000.00                   | \$94,000.00            | \$0.00       | \$94,000.00                             | \$0.00       | \$0.00                      | \$94,000.00              | \$0.00       | \$0.00       | \$0.00                  |
| 3400                                      | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES              | \$4,000.00      | \$0.00                        | \$4,000.00             | \$0.00       | \$4,000.00                              | \$0.00       | \$0.00                      | \$4,000.00               | \$0.00       | \$0.00       | \$0.00                  |
| 3410                                      | Servicios financieros y bancarios                           | \$4,000.00      | \$0.00                        | \$4,000.00             | \$0.00       | \$4,000.00                              | \$0.00       | \$0.00                      | \$4,000.00               | \$0.00       | \$0.00       | \$0.00                  |
| 3411                                      | Servicios financieros y bancarios                           | \$4,000.00      | \$0.00                        | \$4,000.00             | \$0.00       | \$4,000.00                              | \$0.00       | \$0.00                      | \$4,000.00               | \$0.00       | \$0.00       | \$0.00                  |
| 3500                                      | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO         | \$145,000.00    | -\$40,000.00                  | \$105,000.00           | \$19,440.44  | \$55,244.84                             | \$19,440.44  | \$0.00                      | \$85,559.56              | \$19,440.44  | \$19,440.44  | \$0.00                  |
| 3550                                      | Reparación y mantenimiento de equipo de transporte          | \$145,000.00    | -\$40,000.00                  | \$105,000.00           | \$19,440.44  | \$55,244.84                             | \$19,440.44  | \$0.00                      | \$85,559.56              | \$19,440.44  | \$19,440.44  | \$0.00                  |
| 3551                                      | Reparación y mantenimiento de equipo de transporte          | \$145,000.00    | -\$40,000.00                  | \$105,000.00           | \$19,440.44  | \$55,244.84                             | \$19,440.44  | \$0.00                      | \$85,559.56              | \$19,440.44  | \$19,440.44  | \$0.00                  |
| 6000                                      | INVERSIÓN PÚBLICA                                           | \$22,268,109.16 | -\$2,628.16                   | \$22,265,481.00        | \$0.00       | \$22,265,481.00                         | \$0.00       | \$0.00                      | \$22,265,481.00          | \$0.00       | \$0.00       | \$0.00                  |
| 6100                                      | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                   | \$22,268,109.16 | -\$2,628.16                   | \$22,265,481.00        | \$0.00       | \$22,265,481.00                         | \$0.00       | \$0.00                      | \$22,265,481.00          | \$0.00       | \$0.00       | \$0.00                  |
| 6110                                      | Edificación habitacional                                    | \$6,000,000.00  | -\$1,300,000.00               | \$4,700,000.00         | \$0.00       | \$4,700,000.00                          | \$0.00       | \$0.00                      | \$4,700,000.00           | \$0.00       | \$0.00       | \$0.00                  |
| 6111                                      | Edificación habitacional                                    | \$6,000,000.00  | -\$1,300,000.00               | \$4,700,000.00         | \$0.00       | \$4,700,000.00                          | \$0.00       | \$0.00                      | \$4,700,000.00           | \$0.00       | \$0.00       | \$0.00                  |
| 6120                                      | Edificación no habitacional                                 | \$0.00          | \$1,300,000.00                | \$1,300,000.00         | \$0.00       | \$1,300,000.00                          | \$0.00       | \$0.00                      | \$1,300,000.00           | \$0.00       | \$0.00       | \$0.00                  |
| 6121                                      | Edificación no habitacional                                 | \$0.00          | \$1,300,000.00                | \$1,300,000.00         | \$0.00       | \$1,300,000.00                          | \$0.00       | \$0.00                      | \$1,300,000.00           | \$0.00       | \$0.00       | \$0.00                  |
| 6130                                      | Construcción de obras para el abastecimiento de agua, p     | \$0.00          | \$2,299,714.25                | \$2,299,714.25         | \$0.00       | \$2,299,714.25                          | \$0.00       | \$0.00                      | \$2,299,714.25           | \$0.00       | \$0.00       | \$0.00                  |
| 6131                                      | Construcción de obras para el abastecimiento de agua, p     | \$0.00          | \$2,299,714.25                | \$2,299,714.25         | \$0.00       | \$2,299,714.25                          | \$0.00       | \$0.00                      | \$2,299,714.25           | \$0.00       | \$0.00       | \$0.00                  |
| 6140                                      | División de terrenos y construcción de obras de urbanizac   | \$2,468,109.16  | -\$1,414,727.47               | \$1,053,381.69         | \$0.00       | \$1,053,381.69                          | \$0.00       | \$0.00                      | \$1,053,381.69           | \$0.00       | \$0.00       | \$0.00                  |
| 6141                                      | División de terrenos y construcción de obras de urbanizac   | \$2,468,109.16  | -\$1,414,727.47               | \$1,053,381.69         | \$0.00       | \$1,053,381.69                          | \$0.00       | \$0.00                      | \$1,053,381.69           | \$0.00       | \$0.00       | \$0.00                  |
| 6150                                      | Construcción de vías de comunicación                        | \$13,800,000.00 | -\$887,614.94                 | \$12,912,385.06        | \$0.00       | \$12,912,385.06                         | \$0.00       | \$0.00                      | \$12,912,385.06          | \$0.00       | \$0.00       | \$0.00                  |
| 6151                                      | Construcción de vías de comunicación                        | \$13,800,000.00 | -\$887,614.94                 | \$12,912,385.06        | \$0.00       | \$12,912,385.06                         | \$0.00       | \$0.00                      | \$12,912,385.06          | \$0.00       | \$0.00       | \$0.00                  |
| DESARROLLO SOCIAL (INFRAESTRUCTURA)       |                                                             | \$23,004,109.16 | -\$2,628.16                   | \$23,001,481.00        | \$61,366.42  | \$22,759,394.85                         | \$61,366.42  | \$0.00                      | \$22,940,114.58          | \$61,366.42  | \$61,366.42  | \$0.00                  |
| FM001 DESARROLLO SOCIAL (FORTALECIMIENTO) |                                                             |                 |                               |                        |              |                                         |              |                             |                          |              |              |                         |
| 1000                                      | SERVICIOS PERSONALES                                        | \$7,600,000.00  | \$0.00                        | \$7,600,000.00         | \$535,692.78 | \$4,638,204.55                          | \$535,692.78 | \$0.00                      | \$7,064,307.22           | \$535,692.78 | \$535,692.78 | \$0.00                  |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE           | \$2,500,000.00  | \$0.00                        | \$2,500,000.00         | \$102,547.68 | \$1,987,261.37                          | \$102,547.68 | \$0.00                      | \$2,397,452.32           | \$102,547.68 | \$102,547.68 | \$0.00                  |
| 1130                                      | Sueldos base al personal permanente                         | \$2,500,000.00  | \$0.00                        | \$2,500,000.00         | \$102,547.68 | \$1,987,261.37                          | \$102,547.68 | \$0.00                      | \$2,397,452.32           | \$102,547.68 | \$102,547.68 | \$0.00                  |
| 1131                                      | Sueldo Base al Personal de Base                             | \$2,500,000.00  | \$0.00                        | \$2,500,000.00         | \$102,547.68 | \$1,987,261.37                          | \$102,547.68 | \$0.00                      | \$2,397,452.32           | \$102,547.68 | \$102,547.68 | \$0.00                  |
| 1200                                      | REMUNERACION DE CARÁCTER EVENTUAL                           | \$4,000,000.00  | \$0.00                        | \$4,000,000.00         | \$433,145.10 | \$1,834,274.00                          | \$433,145.10 | \$0.00                      | \$3,566,854.90           | \$433,145.10 | \$433,145.10 | \$0.00                  |
| 1220                                      | Sueldos base al personal eventual                           | \$4,000,000.00  | \$0.00                        | \$4,000,000.00         | \$433,145.10 | \$1,834,274.00                          | \$433,145.10 | \$0.00                      | \$3,566,854.90           | \$433,145.10 | \$433,145.10 | \$0.00                  |
| 1221                                      | Sueldos base al personal eventual                           | \$4,000,000.00  | \$0.00                        | \$4,000,000.00         | \$433,145.10 | \$1,834,274.00                          | \$433,145.10 | \$0.00                      | \$3,566,854.90           | \$433,145.10 | \$433,145.10 | \$0.00                  |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$1,100,000.00  | \$0.00                        | \$1,100,000.00         | \$0.00       | \$816,669.18                            | \$0.00       | \$0.00                      | \$1,100,000.00           | \$0.00       | \$0.00       | \$0.00                  |



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MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$1,100,000.00 | \$0.00                                                | \$1,100,000.00                            | \$0.00       | \$816,669.18                                  | \$0.00       | \$0.00                           | \$1,100,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 1321                                      | Primas de vacaciones y Dominical                            | \$22,000.00    | \$0.00                                                | \$22,000.00                               | \$0.00       | \$22,000.00                                   | \$0.00       | \$0.00                           | \$22,000.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                                      | Gratificación de fin de año                                 | \$1,078,000.00 | \$0.00                                                | \$1,078,000.00                            | \$0.00       | \$794,669.18                                  | \$0.00       | \$0.00                           | \$1,078,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTROS                                    | \$2,074,000.00 | -\$128,617.00                                         | \$1,945,383.00                            | \$267,206.45 | \$1,164,396.75                                | \$267,206.45 | \$0.00                           | \$1,678,176.55              | \$267,206.45 | \$267,206.45 | \$0.00                        |
| 2100                                      | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$250,000.00   | \$25,383.00                                           | \$275,383.00                              | \$58,705.40  | \$200,451.60                                  | \$58,705.40  | \$0.00                           | \$216,677.60                | \$58,705.40  | \$58,705.40  | \$0.00                        |
| 2110                                      | Materiales, útiles y equipos menores de oficina             | \$250,000.00   | -\$25,507.00                                          | \$224,493.00                              | \$48,282.80  | \$159,984.20                                  | \$48,282.80  | \$0.00                           | \$176,210.20                | \$48,282.80  | \$48,282.80  | \$0.00                        |
| 2111                                      | Materiales, útiles y equipos menores de oficina             | \$250,000.00   | -\$25,507.00                                          | \$224,493.00                              | \$48,282.80  | \$159,984.20                                  | \$48,282.80  | \$0.00                           | \$176,210.20                | \$48,282.80  | \$48,282.80  | \$0.00                        |
| 2120                                      | Materiales y útiles de impresión y reproducción             | \$0.00         | \$50,890.00                                           | \$50,890.00                               | \$10,422.60  | \$40,467.40                                   | \$10,422.60  | \$0.00                           | \$40,467.40                 | \$10,422.60  | \$10,422.60  | \$0.00                        |
| 2121                                      | Materiales y útiles de impresión y reproducción             | \$0.00         | \$50,890.00                                           | \$50,890.00                               | \$10,422.60  | \$40,467.40                                   | \$10,422.60  | \$0.00                           | \$40,467.40                 | \$10,422.60  | \$10,422.60  | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$619,000.00   | \$551,000.00                                          | \$1,170,000.00                            | \$134,766.91 | \$652,939.33                                  | \$134,766.91 | \$0.00                           | \$1,035,233.09              | \$134,766.91 | \$134,766.91 | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$619,000.00   | \$551,000.00                                          | \$1,170,000.00                            | \$134,766.91 | \$652,939.33                                  | \$134,766.91 | \$0.00                           | \$1,035,233.09              | \$134,766.91 | \$134,766.91 | \$0.00                        |
| 2611                                      | Combustibles                                                | \$619,000.00   | \$101,000.00                                          | \$720,000.00                              | \$70,336.90  | \$404,432.30                                  | \$70,336.90  | \$0.00                           | \$649,663.10                | \$70,336.90  | \$70,336.90  | \$0.00                        |
| 2612                                      | Lubricantes y Aditivos                                      | \$0.00         | \$450,000.00                                          | \$450,000.00                              | \$64,430.01  | \$248,507.03                                  | \$64,430.01  | \$0.00                           | \$385,569.99                | \$64,430.01  | \$64,430.01  | \$0.00                        |
| 2700                                      | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y                 | \$250,000.00   | -\$250,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00                        |
| 2720                                      | Prendas de seguridad y protección personal                  | \$250,000.00   | -\$250,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00                        |
| 2721                                      | Prendas de seguridad y protección personal                  | \$250,000.00   | -\$250,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                  | \$955,000.00   | -\$455,000.00                                         | \$500,000.00                              | \$73,734.14  | \$311,005.82                                  | \$73,734.14  | \$0.00                           | \$426,265.86                | \$73,734.14  | \$73,734.14  | \$0.00                        |
| 2960                                      | Refacciones y accesorios menores de equipo de transpor      | \$955,000.00   | -\$555,000.00                                         | \$400,000.00                              | \$71,173.24  | \$229,404.12                                  | \$71,173.24  | \$0.00                           | \$328,826.76                | \$71,173.24  | \$71,173.24  | \$0.00                        |
| 2961                                      | Refacciones y accesorios menores de equipo de transpor      | \$955,000.00   | -\$555,000.00                                         | \$400,000.00                              | \$71,173.24  | \$229,404.12                                  | \$71,173.24  | \$0.00                           | \$328,826.76                | \$71,173.24  | \$71,173.24  | \$0.00                        |
| 2980                                      | Refacciones y accesorios menores de maquinaria y otros      | \$0.00         | \$100,000.00                                          | \$100,000.00                              | \$2,560.90   | \$81,601.70                                   | \$2,560.90   | \$0.00                           | \$97,439.10                 | \$2,560.90   | \$2,560.90   | \$0.00                        |
| 2981                                      | Refacciones y accesorios menores de maquinaria y otros      | \$0.00         | \$100,000.00                                          | \$100,000.00                              | \$2,560.90   | \$81,601.70                                   | \$2,560.90   | \$0.00                           | \$97,439.10                 | \$2,560.90   | \$2,560.90   | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$6,214,300.00 | \$564,810.00                                          | \$6,779,110.00                            | \$729,672.30 | \$4,724,610.43                                | \$729,672.30 | \$0.00                           | \$6,049,437.70              | \$729,672.30 | \$729,672.30 | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                           | \$5,000,000.00 | \$1,454,450.00                                        | \$6,454,450.00                            | \$636,431.00 | \$4,831,592.00                                | \$636,431.00 | \$0.00                           | \$5,818,019.00              | \$636,431.00 | \$636,431.00 | \$0.00                        |
| 3110                                      | Energía eléctrica                                           | \$5,000,000.00 | \$0.00                                                | \$5,000,000.00                            | \$635,541.00 | \$3,447,661.00                                | \$635,541.00 | \$0.00                           | \$4,364,459.00              | \$635,541.00 | \$635,541.00 | \$0.00                        |
| 3111                                      | Energía eléctrica                                           | \$5,000,000.00 | \$0.00                                                | \$5,000,000.00                            | \$635,541.00 | \$3,447,661.00                                | \$635,541.00 | \$0.00                           | \$4,364,459.00              | \$635,541.00 | \$635,541.00 | \$0.00                        |
| 3130                                      | Agua                                                        | \$0.00         | \$1,380,000.00                                        | \$1,380,000.00                            | \$0.00       | \$1,313,931.00                                | \$0.00       | \$0.00                           | \$1,380,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 3131                                      | Agua                                                        | \$0.00         | \$1,380,000.00                                        | \$1,380,000.00                            | \$0.00       | \$1,313,931.00                                | \$0.00       | \$0.00                           | \$1,380,000.00              | \$0.00       | \$0.00       | \$0.00                        |
| 3170                                      | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00         | \$74,450.00                                           | \$74,450.00                               | \$890.00     | \$70,000.00                                   | \$890.00     | \$0.00                           | \$73,560.00                 | \$890.00     | \$890.00     | \$0.00                        |
| 3171                                      | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00         | \$74,450.00                                           | \$74,450.00                               | \$890.00     | \$70,000.00                                   | \$890.00     | \$0.00                           | \$73,560.00                 | \$890.00     | \$890.00     | \$0.00                        |
| 3400                                      | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI                | \$3,000.00     | \$11,660.00                                           | \$14,660.00                               | \$1,218.00   | \$13,442.00                                   | \$1,218.00   | \$0.00                           | \$13,442.00                 | \$1,218.00   | \$1,218.00   | \$0.00                        |
| 3410                                      | Servicios financieros y bancarios                           | \$3,000.00     | \$6,660.00                                            | \$9,660.00                                | \$1,218.00   | \$8,442.00                                    | \$1,218.00   | \$0.00                           | \$8,442.00                  | \$1,218.00   | \$1,218.00   | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                                                                | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                                                      |                |                                                       |                                           |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 3411                  | Servicios financieros y bancarios                                                              | \$3,000.00     | \$6,660.00                                            | \$9,660.00                                | \$1,218.00   | \$8,442.00                                    | \$1,218.00   | \$0.00                           | \$8,442.00                  | \$1,218.00   | \$1,218.00   | \$0.00         |
| 3490                  | Servicios financieros, bancarios y comerciales integrales                                      | \$0.00         | \$5,000.00                                            | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3491                  | Servicios financieros, bancarios y comerciales integrales                                      | \$0.00         | \$5,000.00                                            | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00       | \$0.00                           | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                                                   | \$1,211,300.00 | -\$901,300.00                                         | \$310,000.00                              | \$92,023.30  | -\$120,423.57                                 | \$92,023.30  | \$0.00                           | \$217,976.70                | \$92,023.30  | \$92,023.30  | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles                                                | \$600,000.00   | -\$585,000.00                                         | \$15,000.00                               | \$0.00       | \$7,500.00                                    | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles                                                | \$600,000.00   | -\$585,000.00                                         | \$15,000.00                               | \$0.00       | \$7,500.00                                    | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cómputo y de tecnología de la información | \$0.00         | \$45,000.00                                           | \$45,000.00                               | \$9,164.00   | \$32,820.00                                   | \$9,164.00   | \$0.00                           | \$35,836.00                 | \$9,164.00   | \$9,164.00   | \$0.00         |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cómputo y de tecnología de la información | \$0.00         | \$45,000.00                                           | \$45,000.00                               | \$9,164.00   | \$32,820.00                                   | \$9,164.00   | \$0.00                           | \$35,836.00                 | \$9,164.00   | \$9,164.00   | \$0.00         |
| 3550                  | Reparación y mantenimiento de equipo de transporte                                             | \$611,300.00   | -\$361,300.00                                         | \$250,000.00                              | \$82,859.30  | \$118,551.43                                  | \$82,859.30  | \$0.00                           | \$167,140.70                | \$82,859.30  | \$82,859.30  | \$0.00         |
| 3551                  | Reparación y mantenimiento de equipo de transporte                                             | \$611,300.00   | -\$361,300.00                                         | \$250,000.00                              | \$82,859.30  | \$118,551.43                                  | \$82,859.30  | \$0.00                           | \$167,140.70                | \$82,859.30  | \$82,859.30  | \$0.00         |
| 5000                  | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                                        | \$65,700.00    | \$3,034,227.36                                        | \$3,099,927.36                            | \$999,000.00 | \$2,001,167.36                                | \$999,000.00 | \$0.00                           | \$2,100,927.36              | \$999,000.00 | \$999,000.00 | \$0.00         |
| 5100                  | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                                          | \$65,700.00    | \$1,034,227.36                                        | \$1,099,927.36                            | \$0.00       | \$1,099,927.36                                | \$0.00       | \$0.00                           | \$1,099,927.36              | \$0.00       | \$0.00       | \$0.00         |
| 5110                  | Muebles de oficina y estantería                                                                | \$65,700.00    | \$34,227.36                                           | \$99,927.36                               | \$0.00       | \$99,927.36                                   | \$0.00       | \$0.00                           | \$99,927.36                 | \$0.00       | \$0.00       | \$0.00         |
| 5111                  | Muebles de oficina y estantería                                                                | \$65,700.00    | \$34,227.36                                           | \$99,927.36                               | \$0.00       | \$99,927.36                                   | \$0.00       | \$0.00                           | \$99,927.36                 | \$0.00       | \$0.00       | \$0.00         |
| 5150                  | Equipo de cómputo y de tecnología de la información                                            | \$0.00         | \$1,000,000.00                                        | \$1,000,000.00                            | \$0.00       | \$1,000,000.00                                | \$0.00       | \$0.00                           | \$1,000,000.00              | \$0.00       | \$0.00       | \$0.00         |
| 5151                  | Equipo de cómputo y de tecnología de la información                                            | \$0.00         | \$1,000,000.00                                        | \$1,000,000.00                            | \$0.00       | \$1,000,000.00                                | \$0.00       | \$0.00                           | \$1,000,000.00              | \$0.00       | \$0.00       | \$0.00         |
| 5200                  | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                                                   | \$0.00         | \$900,000.00                                          | \$900,000.00                              | \$0.00       | \$900,000.00                                  | \$0.00       | \$0.00                           | \$900,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5230                  | Cámaras fotográficas y de video                                                                | \$0.00         | \$900,000.00                                          | \$900,000.00                              | \$0.00       | \$900,000.00                                  | \$0.00       | \$0.00                           | \$900,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5231                  | Cámaras fotográficas y de video                                                                | \$0.00         | \$900,000.00                                          | \$900,000.00                              | \$0.00       | \$900,000.00                                  | \$0.00       | \$0.00                           | \$900,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5400                  | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                                               | \$0.00         | \$1,000,000.00                                        | \$1,000,000.00                            | \$999,000.00 | \$1,000.00                                    | \$999,000.00 | \$0.00                           | \$1,000.00                  | \$999,000.00 | \$999,000.00 | \$0.00         |
| 5410                  | Vehículos y equipo terrestre                                                                   | \$0.00         | \$1,000,000.00                                        | \$1,000,000.00                            | \$999,000.00 | \$1,000.00                                    | \$999,000.00 | \$0.00                           | \$1,000.00                  | \$999,000.00 | \$999,000.00 | \$0.00         |
| 5411                  | Vehículos y equipo terrestre                                                                   | \$0.00         | \$1,000,000.00                                        | \$1,000,000.00                            | \$999,000.00 | \$1,000.00                                    | \$999,000.00 | \$0.00                           | \$1,000.00                  | \$999,000.00 | \$999,000.00 | \$0.00         |
| 5600                  | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                                       | \$0.00         | \$100,000.00                                          | \$100,000.00                              | \$0.00       | \$240.00                                      | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5650                  | Equipo de comunicación y telecomunicación                                                      | \$0.00         | \$100,000.00                                          | \$100,000.00                              | \$0.00       | \$240.00                                      | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 5651                  | Equipo de comunicación y telecomunicación                                                      | \$0.00         | \$100,000.00                                          | \$100,000.00                              | \$0.00       | \$240.00                                      | \$0.00       | \$0.00                           | \$100,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 6000                  | INVERSIÓN PÚBLICA                                                                              | \$6,189,070.76 | -\$3,487,998.12                                       | \$2,701,072.64                            | \$644,899.35 | \$1,791,546.53                                | \$644,899.35 | \$0.00                           | \$2,056,173.29              | \$644,899.35 | \$644,899.35 | \$0.00         |
| 6100                  | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                                                      | \$4,689,070.76 | -\$2,380,998.12                                       | \$2,308,072.64                            | \$584,899.35 | \$1,623,529.29                                | \$584,899.35 | \$0.00                           | \$1,723,173.29              | \$584,899.35 | \$584,899.35 | \$0.00         |
| 6110                  | Edificación habitacional                                                                       | \$300,000.00   | -\$300,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00         |
| 6111                  | Edificación habitacional                                                                       | \$300,000.00   | -\$300,000.00                                         | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$0.00                      | \$0.00       | \$0.00       | \$0.00         |
| 6120                  | Edificación no habitacional                                                                    | \$3,380,000.00 | -\$1,311,927.36                                       | \$2,068,072.64                            | \$584,899.35 | \$1,483,173.29                                | \$584,899.35 | \$0.00                           | \$1,483,173.29              | \$584,899.35 | \$584,899.35 | \$0.00         |
| 6121                  | Edificación no habitacional                                                                    | \$3,380,000.00 | -\$1,311,927.36                                       | \$2,068,072.64                            | \$584,899.35 | \$1,483,173.29                                | \$584,899.35 | \$0.00                           | \$1,483,173.29              | \$584,899.35 | \$584,899.35 | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa         |                                                             | Aprobado        | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------|-------------------------------------------------------------|-----------------|-------------------------------------------------------|-------------------------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| Objeto                        | del Gasto                                                   |                 |                                                       |                                           |                |                                               |                |                                  |                             |                |                |                               |
| 6130                          | Construcción de obras para el abastecimiento de agua, p     | \$0.00          | \$100,000.00                                          | \$100,000.00                              | \$0.00         | \$356.00                                      | \$0.00         | \$0.00                           | \$100,000.00                | \$0.00         | \$0.00         | \$0.00                        |
| 6131                          | Construcción de obras para el abastecimiento de agua, p     | \$0.00          | \$100,000.00                                          | \$100,000.00                              | \$0.00         | \$356.00                                      | \$0.00         | \$0.00                           | \$100,000.00                | \$0.00         | \$0.00         | \$0.00                        |
| 6140                          | División de terrenos y construcción de obras de urbanizac   | \$559,070.76    | -\$559,070.76                                         | \$0.00                                    | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$0.00                      | \$0.00         | \$0.00         | \$0.00                        |
| 6141                          | División de terrenos y construcción de obras de urbanizac   | \$559,070.76    | -\$559,070.76                                         | \$0.00                                    | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$0.00                      | \$0.00         | \$0.00         | \$0.00                        |
| 6150                          | Construcción de vías de comunicación                        | \$450,000.00    | -\$310,000.00                                         | \$140,000.00                              | \$0.00         | \$140,000.00                                  | \$0.00         | \$0.00                           | \$140,000.00                | \$0.00         | \$0.00         | \$0.00                        |
| 6151                          | Construcción de vías de comunicación                        | \$450,000.00    | -\$310,000.00                                         | \$140,000.00                              | \$0.00         | \$140,000.00                                  | \$0.00         | \$0.00                           | \$140,000.00                | \$0.00         | \$0.00         | \$0.00                        |
| 6300                          | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT                  | \$1,500,000.00  | -\$1,107,000.00                                       | \$393,000.00                              | \$60,000.00    | \$168,017.24                                  | \$60,000.00    | \$0.00                           | \$333,000.00                | \$60,000.00    | \$60,000.00    | \$0.00                        |
| 6310                          | Estudios, formulación y evaluación de proyectos productiv   | \$1,500,000.00  | -\$1,500,000.00                                       | \$0.00                                    | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$0.00                      | \$0.00         | \$0.00         | \$0.00                        |
| 6311                          | Estudios, formulación y evaluación de proyectos productiv   | \$1,500,000.00  | -\$1,500,000.00                                       | \$0.00                                    | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$0.00                      | \$0.00         | \$0.00         | \$0.00                        |
| 6320                          | Ejecución de proyectos productivos no incluidos en conce    | \$0.00          | \$393,000.00                                          | \$393,000.00                              | \$60,000.00    | \$168,017.24                                  | \$60,000.00    | \$0.00                           | \$333,000.00                | \$60,000.00    | \$60,000.00    | \$0.00                        |
| 6321                          | Ejecución de proyectos productivos no incluidos en conce    | \$0.00          | \$393,000.00                                          | \$393,000.00                              | \$60,000.00    | \$168,017.24                                  | \$60,000.00    | \$0.00                           | \$333,000.00                | \$60,000.00    | \$60,000.00    | \$0.00                        |
| DESARROLLO SOCIAL (FORTALECIM |                                                             | \$22,143,070.76 | -\$17,577.76                                          | \$22,125,493.00                           | \$3,176,470.88 | \$14,319,925.62                               | \$3,176,470.88 | \$0.00                           | \$18,949,022.12             | \$3,176,470.88 | \$3,176,470.88 | \$0.00                        |
| PM001 PRESIDENCIA             |                                                             |                 |                                                       |                                           |                |                                               |                |                                  |                             |                |                |                               |
| 1000                          | SERVICIOS PERSONALES                                        | \$36,711,915.31 | -\$12,076,210...                                      | \$24,635,705.23                           | \$253,347.58   | \$22,960,827.77                               | \$253,347.58   | \$0.00                           | \$24,382,357.65             | \$253,347.58   | \$253,347.58   | \$0.00                        |
| 1100                          | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$12,350,142.02 | -\$4,830,819.56                                       | \$7,519,322.46                            | \$20,143.50    | \$7,418,605.26                                | \$20,143.50    | \$0.00                           | \$7,499,178.96              | \$20,143.50    | \$20,143.50    | \$0.00                        |
| 1130                          | Sueldos base al personal permanente                         | \$12,350,142.02 | -\$4,830,819.56                                       | \$7,519,322.46                            | \$20,143.50    | \$7,418,605.26                                | \$20,143.50    | \$0.00                           | \$7,499,178.96              | \$20,143.50    | \$20,143.50    | \$0.00                        |
| 1131                          | Sueldo Base al Personal de Base                             | \$12,350,142.02 | -\$4,830,819.56                                       | \$7,519,322.46                            | \$20,143.50    | \$7,418,605.26                                | \$20,143.50    | \$0.00                           | \$7,499,178.96              | \$20,143.50    | \$20,143.50    | \$0.00                        |
| 1200                          | REMUNERACION DE CARÁCTER EVENTUAL                           | \$16,022,189.52 | -\$5,573,176.48                                       | \$10,449,013.04                           | \$206,619.60   | \$9,448,621.04                                | \$206,619.60   | \$0.00                           | \$10,242,393.44             | \$206,619.60   | \$206,619.60   | \$0.00                        |
| 1220                          | Sueldos base al personal eventual                           | \$16,022,189.52 | -\$5,573,176.48                                       | \$10,449,013.04                           | \$206,619.60   | \$9,448,621.04                                | \$206,619.60   | \$0.00                           | \$10,242,393.44             | \$206,619.60   | \$206,619.60   | \$0.00                        |
| 1221                          | Sueldos base al personal eventual                           | \$16,022,189.52 | -\$5,573,176.48                                       | \$10,449,013.04                           | \$206,619.60   | \$9,448,621.04                                | \$206,619.60   | \$0.00                           | \$10,242,393.44             | \$206,619.60   | \$206,619.60   | \$0.00                        |
| 1300                          | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$6,189,583.77  | -\$1,375,756.11                                       | \$4,813,827.66                            | \$3,069.06     | \$4,672,371.48                                | \$3,069.06     | \$0.00                           | \$4,810,758.60              | \$3,069.06     | \$3,069.06     | \$0.00                        |
| 1320                          | Primas de vacaciones, dominical y gratificación de fin de : | \$4,988,573.84  | -\$725,853.05                                         | \$4,262,720.79                            | \$1,404.96     | \$4,134,257.16                                | \$1,404.96     | \$0.00                           | \$4,261,315.83              | \$1,404.96     | \$1,404.96     | \$0.00                        |
| 1321                          | Primas de vacaciones y Dominical                            | \$369,592.96    | -\$5,621.05                                           | \$363,971.91                              | \$0.00         | \$363,573.63                                  | \$0.00         | \$0.00                           | \$363,971.91                | \$0.00         | \$0.00         | \$0.00                        |
| 1322                          | Gratificación de fin de año                                 | \$4,618,980.88  | -\$720,232.00                                         | \$3,898,748.88                            | \$1,404.96     | \$3,770,683.53                                | \$1,404.96     | \$0.00                           | \$3,897,343.92              | \$1,404.96     | \$1,404.96     | \$0.00                        |
| 1330                          | Horas extraordinarias                                       | \$1,201,009.93  | -\$649,903.06                                         | \$551,106.87                              | \$1,664.10     | \$538,114.32                                  | \$1,664.10     | \$0.00                           | \$549,442.77                | \$1,664.10     | \$1,664.10     | \$0.00                        |
| 1331                          | Horas extraordinarias                                       | \$1,201,009.93  | -\$649,903.06                                         | \$551,106.87                              | \$1,664.10     | \$538,114.32                                  | \$1,664.10     | \$0.00                           | \$549,442.77                | \$1,664.10     | \$1,664.10     | \$0.00                        |
| 1500                          | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$850,000.00    | -\$243,984.46                                         | \$606,015.54                              | \$23,515.42    | \$173,703.46                                  | \$23,515.42    | \$0.00                           | \$582,500.12                | \$23,515.42    | \$23,515.42    | \$0.00                        |
| 1520                          | Indemnizaciones                                             | \$500,000.00    | -\$243,984.46                                         | \$256,015.54                              | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$256,015.54                | \$0.00         | \$0.00         | \$0.00                        |
| 1521                          | Indemnizaciones                                             | \$500,000.00    | -\$243,984.46                                         | \$256,015.54                              | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$256,015.54                | \$0.00         | \$0.00         | \$0.00                        |
| 1590                          | Otras prestaciones sociales y económicas                    | \$350,000.00    | \$0.00                                                | \$350,000.00                              | \$23,515.42    | \$173,703.46                                  | \$23,515.42    | \$0.00                           | \$326,484.58                | \$23,515.42    | \$23,515.42    | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa<br>Objeto del Gasto |                                                              | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|--------------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|-----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 1591                                      | Otras prestaciones sociales y económicas                     | \$350,000.00   | \$0.00                                                | \$350,000.00                              | \$23,515.42  | \$173,703.46                                  | \$23,515.42 | \$0.00                            | \$326,484.58                | \$23,515.42 | \$23,515.42 | \$0.00                        |
| 1600                                      | PREVISIONES                                                  | \$1,300,000.00 | -\$52,473.47                                          | \$1,247,526.53                            | \$0.00       | \$1,247,526.53                                | \$0.00      | \$0.00                            | \$1,247,526.53              | \$0.00      | \$0.00      | \$0.00                        |
| 1610                                      | Previsiones de carácter laboral, económica y de seguridad    | \$1,300,000.00 | -\$52,473.47                                          | \$1,247,526.53                            | \$0.00       | \$1,247,526.53                                | \$0.00      | \$0.00                            | \$1,247,526.53              | \$0.00      | \$0.00      | \$0.00                        |
| 1611                                      | Previsiones de carácter laboral, económica y de seguridad    | \$1,300,000.00 | -\$52,473.47                                          | \$1,247,526.53                            | \$0.00       | \$1,247,526.53                                | \$0.00      | \$0.00                            | \$1,247,526.53              | \$0.00      | \$0.00      | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTROS                                     | \$5,693,894.46 | -\$2,222,739.70                                       | \$3,471,154.76                            | \$8,537.60   | \$3,384,244.09                                | \$8,537.60  | \$0.00                            | \$3,462,617.16              | \$8,537.60  | \$8,537.60  | \$0.00                        |
| 2100                                      | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                 | \$645,000.00   | -\$313,588.67                                         | \$331,411.33                              | \$8,537.60   | \$304,619.93                                  | \$8,537.60  | \$0.00                            | \$322,873.73                | \$8,537.60  | \$8,537.60  | \$0.00                        |
| 2110                                      | Materiales, útiles y equipos menores de oficina              | \$380,000.00   | -\$181,271.72                                         | \$198,728.28                              | \$0.00       | \$198,297.88                                  | \$0.00      | \$0.00                            | \$198,728.28                | \$0.00      | \$0.00      | \$0.00                        |
| 2111                                      | Materiales, útiles y equipos menores de oficina              | \$380,000.00   | -\$181,271.72                                         | \$198,728.28                              | \$0.00       | \$198,297.88                                  | \$0.00      | \$0.00                            | \$198,728.28                | \$0.00      | \$0.00      | \$0.00                        |
| 2120                                      | Materiales y útiles de impresión y reproducción              | \$90,000.00    | -\$46,620.44                                          | \$43,379.56                               | \$0.00       | \$43,379.56                                   | \$0.00      | \$0.00                            | \$43,379.56                 | \$0.00      | \$0.00      | \$0.00                        |
| 2121                                      | Materiales y útiles de impresión y reproducción              | \$90,000.00    | -\$46,620.44                                          | \$43,379.56                               | \$0.00       | \$43,379.56                                   | \$0.00      | \$0.00                            | \$43,379.56                 | \$0.00      | \$0.00      | \$0.00                        |
| 2140                                      | Materiales, útiles y equipos menores de tecnologías de la    | \$5,000.00     | \$0.00                                                | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                            | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2141                                      | Materiales, útiles y equipos menores de tecnologías de la    | \$5,000.00     | \$0.00                                                | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00      | \$0.00                            | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2160                                      | Material de limpieza                                         | \$80,000.00    | -\$3,190.11                                           | \$76,809.89                               | \$8,537.60   | \$50,448.89                                   | \$8,537.60  | \$0.00                            | \$68,272.29                 | \$8,537.60  | \$8,537.60  | \$0.00                        |
| 2161                                      | Material de limpieza                                         | \$80,000.00    | -\$3,190.11                                           | \$76,809.89                               | \$8,537.60   | \$50,448.89                                   | \$8,537.60  | \$0.00                            | \$68,272.29                 | \$8,537.60  | \$8,537.60  | \$0.00                        |
| 2180                                      | Materiales para el registro e identificación de bienes y per | \$90,000.00    | -\$82,506.40                                          | \$7,493.60                                | \$0.00       | \$7,493.60                                    | \$0.00      | \$0.00                            | \$7,493.60                  | \$0.00      | \$0.00      | \$0.00                        |
| 2181                                      | Materiales para el registro e identificación de bienes y per | \$90,000.00    | -\$82,506.40                                          | \$7,493.60                                | \$0.00       | \$7,493.60                                    | \$0.00      | \$0.00                            | \$7,493.60                  | \$0.00      | \$0.00      | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                       | \$130,000.00   | -\$50,079.80                                          | \$79,920.20                               | \$0.00       | \$71,230.12                                   | \$0.00      | \$0.00                            | \$79,920.20                 | \$0.00      | \$0.00      | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                         | \$115,000.00   | -\$35,079.80                                          | \$79,920.20                               | \$0.00       | \$71,230.12                                   | \$0.00      | \$0.00                            | \$79,920.20                 | \$0.00      | \$0.00      | \$0.00                        |
| 2211                                      | Productos alimenticios para personas                         | \$115,000.00   | -\$35,079.80                                          | \$79,920.20                               | \$0.00       | \$71,230.12                                   | \$0.00      | \$0.00                            | \$79,920.20                 | \$0.00      | \$0.00      | \$0.00                        |
| 2220                                      | Productos alimenticios para animales                         | \$15,000.00    | -\$15,000.00                                          | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| 2221                                      | Productos alimenticios para animales                         | \$15,000.00    | -\$15,000.00                                          | \$0.00                                    | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                            | \$0.00                      | \$0.00      | \$0.00      | \$0.00                        |
| 2400                                      | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                  | \$435,394.46   | -\$161,670.42                                         | \$273,724.04                              | \$0.00       | \$234,411.81                                  | \$0.00      | \$0.00                            | \$273,724.04                | \$0.00      | \$0.00      | \$0.00                        |
| 2410                                      | Productos minerales no metálicos                             | \$15,394.46    | -\$7,250.00                                           | \$8,144.46                                | \$0.00       | \$8,144.46                                    | \$0.00      | \$0.00                            | \$8,144.46                  | \$0.00      | \$0.00      | \$0.00                        |
| 2411                                      | Productos minerales no metálicos                             | \$15,394.46    | -\$7,250.00                                           | \$8,144.46                                | \$0.00       | \$8,144.46                                    | \$0.00      | \$0.00                            | \$8,144.46                  | \$0.00      | \$0.00      | \$0.00                        |
| 2420                                      | Cemento y productos de concreto                              | \$10,000.00    | -\$4,475.00                                           | \$5,525.00                                | \$0.00       | \$5,525.00                                    | \$0.00      | \$0.00                            | \$5,525.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2421                                      | Cemento y productos de concreto                              | \$10,000.00    | -\$4,475.00                                           | \$5,525.00                                | \$0.00       | \$5,525.00                                    | \$0.00      | \$0.00                            | \$5,525.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2430                                      | Cal, yeso y productos de yeso                                | \$10,000.00    | -\$810.50                                             | \$9,189.50                                | \$0.00       | \$9,189.50                                    | \$0.00      | \$0.00                            | \$9,189.50                  | \$0.00      | \$0.00      | \$0.00                        |
| 2431                                      | Cal, yeso y productos de yeso                                | \$10,000.00    | -\$810.50                                             | \$9,189.50                                | \$0.00       | \$9,189.50                                    | \$0.00      | \$0.00                            | \$9,189.50                  | \$0.00      | \$0.00      | \$0.00                        |
| 2440                                      | Madera y productos de madera                                 | \$40,000.00    | -\$4,213.51                                           | \$35,786.49                               | \$0.00       | \$35,786.49                                   | \$0.00      | \$0.00                            | \$35,786.49                 | \$0.00      | \$0.00      | \$0.00                        |
| 2441                                      | Madera y productos de madera                                 | \$40,000.00    | -\$4,213.51                                           | \$35,786.49                               | \$0.00       | \$35,786.49                                   | \$0.00      | \$0.00                            | \$35,786.49                 | \$0.00      | \$0.00      | \$0.00                        |
| 2460                                      | Material eléctrico y electrónico                             | \$115,000.00   | -\$18,459.51                                          | \$96,540.49                               | \$0.00       | \$58,773.09                                   | \$0.00      | \$0.00                            | \$96,540.49                 | \$0.00      | \$0.00      | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado | Comprometido<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido | Cuentas por Pagar |        |
|-----------------------|-----------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-----------|-----------------------------------|-----------------------------|----------|-------------------|--------|
| Objeto                | del Gasto                                                 |                |                                                       |                                           |              |                                               |           |                                   |                             |          | Pagado            | Deuda  |
| 2461                  | Material eléctrico y electrónico                          | \$115,000.00   | -\$18,459.51                                          | \$96,540.49                               | \$0.00       | \$58,773.09                                   | \$0.00    | \$0.00                            | \$96,540.49                 | \$0.00   | \$0.00            | \$0.00 |
| 2470                  | Artículos metálicos para la construcción                  | \$110,000.00   | -\$52,909.89                                          | \$57,090.11                               | \$0.00       | \$56,818.11                                   | \$0.00    | \$0.00                            | \$57,090.11                 | \$0.00   | \$0.00            | \$0.00 |
| 2471                  | Artículos metálicos para la construcción                  | \$110,000.00   | -\$52,909.89                                          | \$57,090.11                               | \$0.00       | \$56,818.11                                   | \$0.00    | \$0.00                            | \$57,090.11                 | \$0.00   | \$0.00            | \$0.00 |
| 2480                  | Materiales complementarios                                | \$40,000.00    | -\$15,000.00                                          | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00    | \$0.00                            | \$25,000.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2481                  | Materiales complementarios                                | \$40,000.00    | -\$15,000.00                                          | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00    | \$0.00                            | \$25,000.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$95,000.00    | -\$58,552.01                                          | \$36,447.99                               | \$0.00       | \$35,175.16                                   | \$0.00    | \$0.00                            | \$36,447.99                 | \$0.00   | \$0.00            | \$0.00 |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$95,000.00    | -\$58,552.01                                          | \$36,447.99                               | \$0.00       | \$35,175.16                                   | \$0.00    | \$0.00                            | \$36,447.99                 | \$0.00   | \$0.00            | \$0.00 |
| 2500                  | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO        | \$33,500.00    | -\$14,464.80                                          | \$19,035.20                               | \$0.00       | \$19,035.20                                   | \$0.00    | \$0.00                            | \$19,035.20                 | \$0.00   | \$0.00            | \$0.00 |
| 2520                  | Fertilizantes, pesticidas y otros agroquímicos            | \$12,500.00    | -\$10,000.00                                          | \$2,500.00                                | \$0.00       | \$2,500.00                                    | \$0.00    | \$0.00                            | \$2,500.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2521                  | Fertilizantes, pesticidas y otros agroquímicos            | \$12,500.00    | -\$10,000.00                                          | \$2,500.00                                | \$0.00       | \$2,500.00                                    | \$0.00    | \$0.00                            | \$2,500.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2530                  | Medicinas y productos farmacéuticos                       | \$10,000.00    | -\$4,464.80                                           | \$5,535.20                                | \$0.00       | \$5,535.20                                    | \$0.00    | \$0.00                            | \$5,535.20                  | \$0.00   | \$0.00            | \$0.00 |
| 2531                  | Medicinas y productos farmacéuticos                       | \$10,000.00    | -\$4,464.80                                           | \$5,535.20                                | \$0.00       | \$5,535.20                                    | \$0.00    | \$0.00                            | \$5,535.20                  | \$0.00   | \$0.00            | \$0.00 |
| 2540                  | Materiales, accesorios y suministros médicos              | \$5,000.00     | \$0.00                                                | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00    | \$0.00                            | \$5,000.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2541                  | Materiales, accesorios y suministros médicos              | \$5,000.00     | \$0.00                                                | \$5,000.00                                | \$0.00       | \$5,000.00                                    | \$0.00    | \$0.00                            | \$5,000.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2560                  | Fibras sintéticas, hules, plásticos y derivados           | \$6,000.00     | \$0.00                                                | \$6,000.00                                | \$0.00       | \$6,000.00                                    | \$0.00    | \$0.00                            | \$6,000.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2561                  | Fibras sintéticas, hules, plásticos y derivados           | \$6,000.00     | \$0.00                                                | \$6,000.00                                | \$0.00       | \$6,000.00                                    | \$0.00    | \$0.00                            | \$6,000.00                  | \$0.00   | \$0.00            | \$0.00 |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$3,500,000.00 | -\$1,244,757.37                                       | \$2,255,242.63                            | \$0.00       | \$2,249,742.63                                | \$0.00    | \$0.00                            | \$2,255,242.63              | \$0.00   | \$0.00            | \$0.00 |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$3,500,000.00 | -\$1,244,757.37                                       | \$2,255,242.63                            | \$0.00       | \$2,249,742.63                                | \$0.00    | \$0.00                            | \$2,255,242.63              | \$0.00   | \$0.00            | \$0.00 |
| 2611                  | Combustibles                                              | \$3,400,000.00 | -\$1,209,169.17                                       | \$2,190,830.83                            | \$0.00       | \$2,185,330.83                                | \$0.00    | \$0.00                            | \$2,190,830.83              | \$0.00   | \$0.00            | \$0.00 |
| 2612                  | Lubricantes y Aditivos                                    | \$100,000.00   | -\$35,588.20                                          | \$64,411.80                               | \$0.00       | \$64,411.80                                   | \$0.00    | \$0.00                            | \$64,411.80                 | \$0.00   | \$0.00            | \$0.00 |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS    | \$245,000.00   | -\$107,756.69                                         | \$137,243.31                              | \$0.00       | \$136,463.31                                  | \$0.00    | \$0.00                            | \$137,243.31                | \$0.00   | \$0.00            | \$0.00 |
| 2710                  | Vestuario y uniformes                                     | \$50,000.00    | -\$24,436.89                                          | \$25,563.11                               | \$0.00       | \$25,563.11                                   | \$0.00    | \$0.00                            | \$25,563.11                 | \$0.00   | \$0.00            | \$0.00 |
| 2711                  | Vestuario y uniformes                                     | \$50,000.00    | -\$24,436.89                                          | \$25,563.11                               | \$0.00       | \$25,563.11                                   | \$0.00    | \$0.00                            | \$25,563.11                 | \$0.00   | \$0.00            | \$0.00 |
| 2720                  | Prendas de seguridad y protección personal                | \$75,000.00    | -\$18,495.00                                          | \$56,505.00                               | \$0.00       | \$55,725.00                                   | \$0.00    | \$0.00                            | \$56,505.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2721                  | Prendas de seguridad y protección personal                | \$75,000.00    | -\$18,495.00                                          | \$56,505.00                               | \$0.00       | \$55,725.00                                   | \$0.00    | \$0.00                            | \$56,505.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2730                  | Artículos deportivos                                      | \$120,000.00   | -\$64,824.80                                          | \$55,175.20                               | \$0.00       | \$55,175.20                                   | \$0.00    | \$0.00                            | \$55,175.20                 | \$0.00   | \$0.00            | \$0.00 |
| 2731                  | Artículos deportivos                                      | \$120,000.00   | -\$64,824.80                                          | \$55,175.20                               | \$0.00       | \$55,175.20                                   | \$0.00    | \$0.00                            | \$55,175.20                 | \$0.00   | \$0.00            | \$0.00 |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES            | \$705,000.00   | -\$330,421.95                                         | \$374,578.05                              | \$0.00       | \$368,741.09                                  | \$0.00    | \$0.00                            | \$374,578.05                | \$0.00   | \$0.00            | \$0.00 |
| 2910                  | Herramientas menores                                      | \$65,000.00    | -\$14,661.00                                          | \$50,339.00                               | \$0.00       | \$50,337.04                                   | \$0.00    | \$0.00                            | \$50,339.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2911                  | Herramientas menores                                      | \$65,000.00    | -\$14,661.00                                          | \$50,339.00                               | \$0.00       | \$50,337.04                                   | \$0.00    | \$0.00                            | \$50,339.00                 | \$0.00   | \$0.00            | \$0.00 |
| 2940                  | Refacciones y accesorios menores de equipo de cómputo     | \$35,000.00    | -\$4,779.60                                           | \$30,220.40                               | \$0.00       | \$29,821.40                                   | \$0.00    | \$0.00                            | \$30,220.40                 | \$0.00   | \$0.00            | \$0.00 |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado        | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponble para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Cuentas por |                |
|-----------------------|-------------------------------------------------------------|-----------------|-------------------------------------------------------|-------------------------------------------|--------------|----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                   |                 |                                                       |                                           |              |                                              |             |                                  |                             |             | Pagado      | Pagar<br>Deuda |
| 2941                  | Refacciones y accesorios menores de equipo de cómputo       | \$35,000.00     | -\$4,779.60                                           | \$30,220.40                               | \$0.00       | \$29,821.40                                  | \$0.00      | \$0.00                           | \$30,220.40                 | \$0.00      | \$0.00      | \$0.00         |
| 2960                  | Refacciones y accesorios menores de equipo de transpor      | \$510,000.00    | -\$304,701.88                                         | \$205,298.12                              | \$0.00       | \$199,862.12                                 | \$0.00      | \$0.00                           | \$205,298.12                | \$0.00      | \$0.00      | \$0.00         |
| 2961                  | Refacciones y accesorios menores de equipo de transpor      | \$510,000.00    | -\$304,701.88                                         | \$205,298.12                              | \$0.00       | \$199,862.12                                 | \$0.00      | \$0.00                           | \$205,298.12                | \$0.00      | \$0.00      | \$0.00         |
| 2980                  | Refacciones y accesorios menores de maquinaria y otros      | \$95,000.00     | -\$6,279.47                                           | \$88,720.53                               | \$0.00       | \$88,720.53                                  | \$0.00      | \$0.00                           | \$88,720.53                 | \$0.00      | \$0.00      | \$0.00         |
| 2981                  | Refacciones y accesorios menores de maquinaria y otros      | \$95,000.00     | -\$6,279.47                                           | \$88,720.53                               | \$0.00       | \$88,720.53                                  | \$0.00      | \$0.00                           | \$88,720.53                 | \$0.00      | \$0.00      | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                         | \$10,189,688.63 | -\$986,217.14                                         | \$9,203,471.49                            | \$95,427.24  | \$3,583,794.41                               | \$95,427.24 | \$0.00                           | \$9,108,044.25              | \$95,427.24 | \$95,427.24 | \$0.00         |
| 3100                  | SERVICIOS BÁSICOS                                           | \$1,310,000.00  | -\$635,939.65                                         | \$674,060.35                              | \$44,524.99  | \$509,334.20                                 | \$44,524.99 | \$0.00                           | \$629,535.36                | \$44,524.99 | \$44,524.99 | \$0.00         |
| 3110                  | Energía eléctrica                                           | \$1,050,000.00  | -\$589,306.00                                         | \$460,694.00                              | \$33,486.00  | \$347,780.00                                 | \$33,486.00 | \$0.00                           | \$427,208.00                | \$33,486.00 | \$33,486.00 | \$0.00         |
| 3111                  | Energía eléctrica                                           | \$1,050,000.00  | -\$589,306.00                                         | \$460,694.00                              | \$33,486.00  | \$347,780.00                                 | \$33,486.00 | \$0.00                           | \$427,208.00                | \$33,486.00 | \$33,486.00 | \$0.00         |
| 3120                  | Gas                                                         | \$20,000.00     | \$0.00                                                | \$20,000.00                               | \$0.00       | \$20,000.00                                  | \$0.00      | \$0.00                           | \$20,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3121                  | Gas                                                         | \$20,000.00     | \$0.00                                                | \$20,000.00                               | \$0.00       | \$20,000.00                                  | \$0.00      | \$0.00                           | \$20,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3130                  | Agua                                                        | \$50,000.00     | -\$600.00                                             | \$49,400.00                               | \$6,047.00   | \$24,392.00                                  | \$6,047.00  | \$0.00                           | \$43,353.00                 | \$6,047.00  | \$6,047.00  | \$0.00         |
| 3131                  | Agua                                                        | \$50,000.00     | -\$600.00                                             | \$49,400.00                               | \$6,047.00   | \$24,392.00                                  | \$6,047.00  | \$0.00                           | \$43,353.00                 | \$6,047.00  | \$6,047.00  | \$0.00         |
| 3140                  | Telefonía tradicional                                       | \$15,000.00     | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                  | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3141                  | Telefonía tradicional                                       | \$15,000.00     | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                  | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d    | \$175,000.00    | -\$46,033.65                                          | \$128,966.35                              | \$4,991.99   | \$102,162.20                                 | \$4,991.99  | \$0.00                           | \$123,974.36                | \$4,991.99  | \$4,991.99  | \$0.00         |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d    | \$175,000.00    | -\$46,033.65                                          | \$128,966.35                              | \$4,991.99   | \$102,162.20                                 | \$4,991.99  | \$0.00                           | \$123,974.36                | \$4,991.99  | \$4,991.99  | \$0.00         |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                  | \$65,000.00     | -\$17,951.00                                          | \$47,049.00                               | \$0.00       | \$44,961.00                                  | \$0.00      | \$0.00                           | \$47,049.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, €   | \$55,000.00     | -\$17,951.00                                          | \$37,049.00                               | \$0.00       | \$34,961.00                                  | \$0.00      | \$0.00                           | \$37,049.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, €   | \$55,000.00     | -\$17,951.00                                          | \$37,049.00                               | \$0.00       | \$34,961.00                                  | \$0.00      | \$0.00                           | \$37,049.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3250                  | Arrendamiento de equipo de transporte                       | \$10,000.00     | \$0.00                                                | \$10,000.00                               | \$0.00       | \$10,000.00                                  | \$0.00      | \$0.00                           | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3251                  | Arrendamiento de equipo de transporte                       | \$10,000.00     | \$0.00                                                | \$10,000.00                               | \$0.00       | \$10,000.00                                  | \$0.00      | \$0.00                           | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$962,000.00    | -\$207,417.20                                         | \$754,582.80                              | \$31,414.93  | \$694,040.89                                 | \$31,414.93 | \$0.00                           | \$723,167.87                | \$31,414.93 | \$31,414.93 | \$0.00         |
| 3310                  | Servicios legales, de contabilidad, auditoría y relacionado | \$700,000.00    | -\$87,076.52                                          | \$612,923.48                              | \$0.00       | \$607,355.48                                 | \$0.00      | \$0.00                           | \$612,923.48                | \$0.00      | \$0.00      | \$0.00         |
| 3311                  | Servicios legales, de contabilidad, auditoría y relacionado | \$700,000.00    | -\$87,076.52                                          | \$612,923.48                              | \$0.00       | \$607,355.48                                 | \$0.00      | \$0.00                           | \$612,923.48                | \$0.00      | \$0.00      | \$0.00         |
| 3320                  | Servicios de diseño, arquitectura, ingeniería y actividades | \$7,000.00      | \$0.00                                                | \$7,000.00                                | \$0.00       | \$2,685.00                                   | \$0.00      | \$0.00                           | \$7,000.00                  | \$0.00      | \$0.00      | \$0.00         |
| 3321                  | Servicios de diseño, arquitectura, ingeniería y actividades | \$7,000.00      | \$0.00                                                | \$7,000.00                                | \$0.00       | \$2,685.00                                   | \$0.00      | \$0.00                           | \$7,000.00                  | \$0.00      | \$0.00      | \$0.00         |
| 3330                  | Servicios de consultoría administrativa, procesos, técnica  | \$135,000.00    | -\$96,294.33                                          | \$38,705.67                               | \$0.00       | \$35,805.67                                  | \$0.00      | \$0.00                           | \$38,705.67                 | \$0.00      | \$0.00      | \$0.00         |
| 3331                  | Servicios de consultoría administrativa, procesos, técnica  | \$135,000.00    | -\$96,294.33                                          | \$38,705.67                               | \$0.00       | \$35,805.67                                  | \$0.00      | \$0.00                           | \$38,705.67                 | \$0.00      | \$0.00      | \$0.00         |
| 3340                  | Servicios de capacitación                                   | \$15,000.00     | -\$15,000.00                                          | \$0.00                                    | \$0.00       | \$0.00                                       | \$0.00      | \$0.00                           | \$0.00                      | \$0.00      | \$0.00      | \$0.00         |
| 3341                  | Servicios de capacitación                                   | \$15,000.00     | -\$15,000.00                                          | \$0.00                                    | \$0.00       | \$0.00                                       | \$0.00      | \$0.00                           | \$0.00                      | \$0.00      | \$0.00      | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Cuentas por |                |
|-----------------------|-----------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|------------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                 |                |                                                       |                                           |              |                                                |             |                                  |                             |             | Pagado      | Pagar<br>Deuda |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$105,000.00   | -\$9,046.35                                           | \$95,953.65                               | \$31,414.93  | \$48,194.74                                    | \$31,414.93 | \$0.00                           | \$64,538.72                 | \$31,414.93 | \$31,414.93 | \$0.00         |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$105,000.00   | -\$9,046.35                                           | \$95,953.65                               | \$31,414.93  | \$48,194.74                                    | \$31,414.93 | \$0.00                           | \$64,538.72                 | \$31,414.93 | \$31,414.93 | \$0.00         |
| 3400                  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA               | \$118,000.00   | -\$17,308.00                                          | \$100,692.00                              | \$6,822.69   | \$82,918.36                                    | \$6,822.69  | \$0.00                           | \$93,869.31                 | \$6,822.69  | \$6,822.69  | \$0.00         |
| 3410                  | Servicios financieros y bancarios                         | \$23,000.00    | \$0.00                                                | \$23,000.00                               | \$6,822.69   | \$5,226.36                                     | \$6,822.69  | \$0.00                           | \$16,177.31                 | \$6,822.69  | \$6,822.69  | \$0.00         |
| 3411                  | Servicios financieros y bancarios                         | \$23,000.00    | \$0.00                                                | \$23,000.00                               | \$6,822.69   | \$5,226.36                                     | \$6,822.69  | \$0.00                           | \$16,177.31                 | \$6,822.69  | \$6,822.69  | \$0.00         |
| 3450                  | Seguro de bienes patrimoniales                            | \$25,000.00    | -\$10,000.00                                          | \$15,000.00                               | \$0.00       | \$15,000.00                                    | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3451                  | Seguro de bienes patrimoniales                            | \$25,000.00    | -\$10,000.00                                          | \$15,000.00                               | \$0.00       | \$15,000.00                                    | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3470                  | Fletes y maniobras                                        | \$70,000.00    | -\$7,308.00                                           | \$62,692.00                               | \$0.00       | \$62,692.00                                    | \$0.00      | \$0.00                           | \$62,692.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3471                  | Fletes y maniobras                                        | \$70,000.00    | -\$7,308.00                                           | \$62,692.00                               | \$0.00       | \$62,692.00                                    | \$0.00      | \$0.00                           | \$62,692.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN              | \$264,688.63   | -\$76,520.23                                          | \$188,168.40                              | \$0.00       | \$179,217.19                                   | \$0.00      | \$0.00                           | \$188,168.40                | \$0.00      | \$0.00      | \$0.00         |
| 3510                  | Conservación y mantenimiento menor de inmuebles           | \$29,688.63    | \$0.00                                                | \$29,688.63                               | \$0.00       | \$29,688.63                                    | \$0.00      | \$0.00                           | \$29,688.63                 | \$0.00      | \$0.00      | \$0.00         |
| 3511                  | Conservación y mantenimiento menor de inmuebles           | \$29,688.63    | \$0.00                                                | \$29,688.63                               | \$0.00       | \$29,688.63                                    | \$0.00      | \$0.00                           | \$29,688.63                 | \$0.00      | \$0.00      | \$0.00         |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cón  | \$15,000.00    | -\$10,000.00                                          | \$5,000.00                                | \$0.00       | \$5,000.00                                     | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00         |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cón  | \$15,000.00    | -\$10,000.00                                          | \$5,000.00                                | \$0.00       | \$5,000.00                                     | \$0.00      | \$0.00                           | \$5,000.00                  | \$0.00      | \$0.00      | \$0.00         |
| 3550                  | Reparación y mantenimiento de equipo de transporte        | \$140,000.00   | -\$66,520.23                                          | \$73,479.77                               | \$0.00       | \$64,528.56                                    | \$0.00      | \$0.00                           | \$73,479.77                 | \$0.00      | \$0.00      | \$0.00         |
| 3551                  | Reparación y mantenimiento de equipo de transporte        | \$140,000.00   | -\$66,520.23                                          | \$73,479.77                               | \$0.00       | \$64,528.56                                    | \$0.00      | \$0.00                           | \$73,479.77                 | \$0.00      | \$0.00      | \$0.00         |
| 3570                  | Instalación, reparación y mantenimiento de maquinaria, o  | \$65,000.00    | \$0.00                                                | \$65,000.00                               | \$0.00       | \$65,000.00                                    | \$0.00      | \$0.00                           | \$65,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3571                  | Instalación, reparación y mantenimiento de maquinaria, o  | \$65,000.00    | \$0.00                                                | \$65,000.00                               | \$0.00       | \$65,000.00                                    | \$0.00      | \$0.00                           | \$65,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3590                  | Servicios de jardinería y fumigación                      | \$15,000.00    | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                    | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3591                  | Servicios de jardinería y fumigación                      | \$15,000.00    | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                    | \$0.00      | \$0.00                           | \$15,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3600                  | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA              | \$55,000.00    | \$0.00                                                | \$55,000.00                               | \$0.00       | \$55,000.00                                    | \$0.00      | \$0.00                           | \$55,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3610                  | Difusión por radio, televisión y otros medios de mensajes | \$55,000.00    | \$0.00                                                | \$55,000.00                               | \$0.00       | \$55,000.00                                    | \$0.00      | \$0.00                           | \$55,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3611                  | Difusión por radio, televisión y otros medios de mensajes | \$55,000.00    | \$0.00                                                | \$55,000.00                               | \$0.00       | \$55,000.00                                    | \$0.00      | \$0.00                           | \$55,000.00                 | \$0.00      | \$0.00      | \$0.00         |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                          | \$1,730,000.00 | -\$465,228.88                                         | \$1,264,771.12                            | \$0.00       | \$1,259,527.12                                 | \$0.00      | \$0.00                           | \$1,264,771.12              | \$0.00      | \$0.00      | \$0.00         |
| 3720                  | Pasajes terrestres                                        | \$980,000.00   | -\$233,541.25                                         | \$746,458.75                              | \$0.00       | \$746,020.75                                   | \$0.00      | \$0.00                           | \$746,458.75                | \$0.00      | \$0.00      | \$0.00         |
| 3721                  | Pasajes terrestres Nacionales                             | \$980,000.00   | -\$233,541.25                                         | \$746,458.75                              | \$0.00       | \$746,020.75                                   | \$0.00      | \$0.00                           | \$746,458.75                | \$0.00      | \$0.00      | \$0.00         |
| 3750                  | Viáticos en el país                                       | \$600,000.00   | -\$199,694.19                                         | \$400,305.81                              | \$0.00       | \$395,499.81                                   | \$0.00      | \$0.00                           | \$400,305.81                | \$0.00      | \$0.00      | \$0.00         |
| 3751                  | Viáticos en el país                                       | \$600,000.00   | -\$199,694.19                                         | \$400,305.81                              | \$0.00       | \$395,499.81                                   | \$0.00      | \$0.00                           | \$400,305.81                | \$0.00      | \$0.00      | \$0.00         |
| 3790                  | Otros servicios de traslado y hospedaje                   | \$150,000.00   | -\$31,993.44                                          | \$118,006.56                              | \$0.00       | \$118,006.56                                   | \$0.00      | \$0.00                           | \$118,006.56                | \$0.00      | \$0.00      | \$0.00         |
| 3791                  | Otros servicios de traslado y hospedaje                   | \$150,000.00   | -\$31,993.44                                          | \$118,006.56                              | \$0.00       | \$118,006.56                                   | \$0.00      | \$0.00                           | \$118,006.56                | \$0.00      | \$0.00      | \$0.00         |
| 3800                  | SERVICIOS OFICIALES                                       | \$5,505,000.00 | \$434,147.82                                          | \$5,939,147.82                            | \$12,664.63  | \$578,795.65                                   | \$12,664.63 | \$0.00                           | \$5,926,483.19              | \$12,664.63 | \$12,664.63 | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                     | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|-----------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                           |                |                                                       |                                           |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 3810                  | Gastos de ceremonial                                | \$105,000.00   | -\$26,490.17                                          | \$78,509.83                               | \$4,698.63   | \$65,259.20                                   | \$4,698.63   | \$0.00                           | \$73,811.20                 | \$4,698.63   | \$4,698.63   | \$0.00         |
| 3811                  | Gastos de ceremonial                                | \$105,000.00   | -\$26,490.17                                          | \$78,509.83                               | \$4,698.63   | \$65,259.20                                   | \$4,698.63   | \$0.00                           | \$73,811.20                 | \$4,698.63   | \$4,698.63   | \$0.00         |
| 3820                  | Gastos de orden social y cultural                   | \$1,700,000.00 | -\$1,178,497.55                                       | \$521,502.45                              | \$7,966.00   | \$513,536.45                                  | \$7,966.00   | \$0.00                           | \$513,536.45                | \$7,966.00   | \$7,966.00   | \$0.00         |
| 3821                  | Gastos de orden social y cultural                   | \$1,700,000.00 | -\$1,178,497.55                                       | \$521,502.45                              | \$7,966.00   | \$513,536.45                                  | \$7,966.00   | \$0.00                           | \$513,536.45                | \$7,966.00   | \$7,966.00   | \$0.00         |
| 3840                  | Exposiciones                                        | \$3,700,000.00 | \$1,639,135.54                                        | \$5,339,135.54                            | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$5,339,135.54              | \$0.00       | \$0.00       | \$0.00         |
| 3841                  | Exposiciones                                        | \$3,700,000.00 | \$1,639,135.54                                        | \$5,339,135.54                            | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$5,339,135.54              | \$0.00       | \$0.00       | \$0.00         |
| 3900                  | OTROS SERVICIOS GENERALES                           | \$180,000.00   | \$0.00                                                | \$180,000.00                              | \$0.00       | \$180,000.00                                  | \$0.00       | \$0.00                           | \$180,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 3910                  | Servicios funerarios y de cementerios               | \$25,000.00    | \$0.00                                                | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                           | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3911                  | Servicios funerarios y de cementerios               | \$25,000.00    | \$0.00                                                | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00       | \$0.00                           | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3920                  | Impuestos y derechos                                | \$30,000.00    | \$0.00                                                | \$30,000.00                               | \$0.00       | \$30,000.00                                   | \$0.00       | \$0.00                           | \$30,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3921                  | Impuestos y derechos                                | \$30,000.00    | \$0.00                                                | \$30,000.00                               | \$0.00       | \$30,000.00                                   | \$0.00       | \$0.00                           | \$30,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 3950                  | Penas, multas, accesorios y actualizaciones         | \$125,000.00   | \$0.00                                                | \$125,000.00                              | \$0.00       | \$125,000.00                                  | \$0.00       | \$0.00                           | \$125,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 3951                  | Penas, multas, accesorios y actualizaciones         | \$125,000.00   | \$0.00                                                | \$125,000.00                              | \$0.00       | \$125,000.00                                  | \$0.00       | \$0.00                           | \$125,000.00                | \$0.00       | \$0.00       | \$0.00         |
| 4000                  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO              | \$1,025,000.00 | \$108,543.92                                          | \$1,133,543.92                            | \$105,848.81 | \$528,478.71                                  | \$105,848.81 | \$0.00                           | \$1,027,695.11              | \$105,848.81 | \$105,848.81 | \$0.00         |
| 4400                  | AYUDAS SOCIALES                                     | \$1,025,000.00 | \$108,543.92                                          | \$1,133,543.92                            | \$105,848.81 | \$528,478.71                                  | \$105,848.81 | \$0.00                           | \$1,027,695.11              | \$105,848.81 | \$105,848.81 | \$0.00         |
| 4410                  | Ayudas sociales a personas                          | \$750,000.00   | \$108,543.92                                          | \$858,543.92                              | \$97,648.81  | \$280,425.51                                  | \$97,648.81  | \$0.00                           | \$760,895.11                | \$97,648.81  | \$97,648.81  | \$0.00         |
| 4411                  | Ayudas sociales a personas                          | \$750,000.00   | \$108,543.92                                          | \$858,543.92                              | \$97,648.81  | \$280,425.51                                  | \$97,648.81  | \$0.00                           | \$760,895.11                | \$97,648.81  | \$97,648.81  | \$0.00         |
| 4430                  | Ayudas sociales a instituciones de enseñanza        | \$140,000.00   | \$0.00                                                | \$140,000.00                              | \$5,500.00   | \$121,253.20                                  | \$5,500.00   | \$0.00                           | \$134,500.00                | \$5,500.00   | \$5,500.00   | \$0.00         |
| 4431                  | Ayudas sociales a instituciones de enseñanza        | \$140,000.00   | \$0.00                                                | \$140,000.00                              | \$5,500.00   | \$121,253.20                                  | \$5,500.00   | \$0.00                           | \$134,500.00                | \$5,500.00   | \$5,500.00   | \$0.00         |
| 4450                  | Ayudas sociales a instituciones sin fines de lucro  | \$135,000.00   | \$0.00                                                | \$135,000.00                              | \$2,700.00   | \$126,800.00                                  | \$2,700.00   | \$0.00                           | \$132,300.00                | \$2,700.00   | \$2,700.00   | \$0.00         |
| 4451                  | Ayudas sociales a instituciones sin fines de lucro  | \$135,000.00   | \$0.00                                                | \$135,000.00                              | \$2,700.00   | \$126,800.00                                  | \$2,700.00   | \$0.00                           | \$132,300.00                | \$2,700.00   | \$2,700.00   | \$0.00         |
| 5000                  | BIENES MUEBLES, INMUEBLES E INTANGIBLE:             | \$692,240.20   | \$19,879.99                                           | \$712,120.19                              | \$34,796.00  | \$355,048.49                                  | \$34,796.00  | \$0.00                           | \$677,324.19                | \$34,796.00  | \$34,796.00  | \$0.00         |
| 5100                  | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN               | \$392,240.20   | -\$16,900.00                                          | \$375,340.20                              | \$23,797.00  | \$134,881.09                                  | \$23,797.00  | \$0.00                           | \$351,543.20                | \$23,797.00  | \$23,797.00  | \$0.00         |
| 5110                  | Muebles de oficina y estantería                     | \$115,000.00   | \$31,243.72                                           | \$146,243.72                              | \$0.00       | \$65,887.40                                   | \$0.00       | \$0.00                           | \$146,243.72                | \$0.00       | \$0.00       | \$0.00         |
| 5111                  | Muebles de oficina y estantería                     | \$115,000.00   | \$31,243.72                                           | \$146,243.72                              | \$0.00       | \$65,887.40                                   | \$0.00       | \$0.00                           | \$146,243.72                | \$0.00       | \$0.00       | \$0.00         |
| 5120                  | Muebles, excepto de oficina y estantería            | \$0.00         | \$23,780.00                                           | \$23,780.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,780.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5121                  | Muebles, excepto de oficina y estantería            | \$0.00         | \$23,780.00                                           | \$23,780.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,780.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5150                  | Equipo de cómputo y de tecnología de la información | \$250,000.00   | -\$50,617.12                                          | \$199,382.88                              | \$23,797.00  | \$63,060.09                                   | \$23,797.00  | \$0.00                           | \$175,585.88                | \$23,797.00  | \$23,797.00  | \$0.00         |
| 5151                  | Equipo de cómputo y de tecnología de la información | \$250,000.00   | -\$50,617.12                                          | \$199,382.88                              | \$23,797.00  | \$63,060.09                                   | \$23,797.00  | \$0.00                           | \$175,585.88                | \$23,797.00  | \$23,797.00  | \$0.00         |
| 5190                  | Otros mobiliarios y equipos de administración       | \$27,240.20    | -\$21,306.60                                          | \$5,933.60                                | \$0.00       | \$5,933.60                                    | \$0.00       | \$0.00                           | \$5,933.60                  | \$0.00       | \$0.00       | \$0.00         |
| 5191                  | Otros mobiliarios y equipos de administración       | \$27,240.20    | -\$21,306.60                                          | \$5,933.60                                | \$0.00       | \$5,933.60                                    | \$0.00       | \$0.00                           | \$5,933.60                  | \$0.00       | \$0.00       | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                                   | Aprobado        | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|-------------------------------------------------------------------|-----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                         |                 |                                                       |                                           |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 5200                  | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                      | \$55,000.00     | -\$7,298.80                                           | \$47,701.20                               | \$0.00       | \$16,555.20                                   | \$0.00       | \$0.00                           | \$47,701.20                 | \$0.00       | \$0.00       | \$0.00         |
| 5290                  | Otro mobiliario y equipo educacional y recreativo                 | \$55,000.00     | -\$7,298.80                                           | \$47,701.20                               | \$0.00       | \$16,555.20                                   | \$0.00       | \$0.00                           | \$47,701.20                 | \$0.00       | \$0.00       | \$0.00         |
| 5291                  | Otro mobiliario y equipo educacional y recreativo                 | \$55,000.00     | -\$7,298.80                                           | \$47,701.20                               | \$0.00       | \$16,555.20                                   | \$0.00       | \$0.00                           | \$47,701.20                 | \$0.00       | \$0.00       | \$0.00         |
| 5300                  | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                     | \$15,000.00     | \$2,999.99                                            | \$17,999.99                               | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$17,999.99                 | \$0.00       | \$0.00       | \$0.00         |
| 5310                  | Equipo médico y de laboratorio                                    | \$0.00          | \$2,999.99                                            | \$2,999.99                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,999.99                  | \$0.00       | \$0.00       | \$0.00         |
| 5311                  | Equipo médico y de laboratorio                                    | \$0.00          | \$2,999.99                                            | \$2,999.99                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,999.99                  | \$0.00       | \$0.00       | \$0.00         |
| 5320                  | Instrumental médico y de laboratorio                              | \$15,000.00     | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5321                  | Instrumental médico y de laboratorio                              | \$15,000.00     | \$0.00                                                | \$15,000.00                               | \$0.00       | \$15,000.00                                   | \$0.00       | \$0.00                           | \$15,000.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5600                  | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                          | \$145,000.00    | \$48,780.00                                           | \$193,780.00                              | \$10,999.00  | \$123,795.00                                  | \$10,999.00  | \$0.00                           | \$182,781.00                | \$10,999.00  | \$10,999.00  | \$0.00         |
| 5620                  | Maquinaria y equipo industrial                                    | \$0.00          | \$3,441.00                                            | \$3,441.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,441.00                  | \$0.00       | \$0.00       | \$0.00         |
| 5621                  | Maquinaria y equipo industrial                                    | \$0.00          | \$3,441.00                                            | \$3,441.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,441.00                  | \$0.00       | \$0.00       | \$0.00         |
| 5640                  | Sistemas de aire acondicionado, calefacción y de refrigeración    | \$0.00          | \$34,779.00                                           | \$34,779.00                               | \$10,999.00  | \$0.00                                        | \$10,999.00  | \$0.00                           | \$23,780.00                 | \$10,999.00  | \$10,999.00  | \$0.00         |
| 5641                  | Sistemas de aire acondicionado, calefacción y de refrigeración    | \$0.00          | \$34,779.00                                           | \$34,779.00                               | \$10,999.00  | \$0.00                                        | \$10,999.00  | \$0.00                           | \$23,780.00                 | \$10,999.00  | \$10,999.00  | \$0.00         |
| 5650                  | Equipo de comunicación y telecomunicación                         | \$40,000.00     | -\$3,441.00                                           | \$36,559.00                               | \$0.00       | \$36,559.00                                   | \$0.00       | \$0.00                           | \$36,559.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5651                  | Equipo de comunicación y telecomunicación                         | \$40,000.00     | -\$3,441.00                                           | \$36,559.00                               | \$0.00       | \$36,559.00                                   | \$0.00       | \$0.00                           | \$36,559.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5660                  | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00          | \$23,200.00                                           | \$23,200.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,200.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5661                  | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00          | \$23,200.00                                           | \$23,200.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,200.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5670                  | Herramientas y máquinas-herramienta                               | \$105,000.00    | -\$9,199.00                                           | \$95,801.00                               | \$0.00       | \$87,236.00                                   | \$0.00       | \$0.00                           | \$95,801.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5671                  | Herramientas y máquinas-herramienta                               | \$105,000.00    | -\$9,199.00                                           | \$95,801.00                               | \$0.00       | \$87,236.00                                   | \$0.00       | \$0.00                           | \$95,801.00                 | \$0.00       | \$0.00       | \$0.00         |
| 5900                  | ACTIVOS INTANGIBLES                                               | \$85,000.00     | -\$7,701.20                                           | \$77,298.80                               | \$0.00       | \$64,817.20                                   | \$0.00       | \$0.00                           | \$77,298.80                 | \$0.00       | \$0.00       | \$0.00         |
| 5990                  | Otros activos intangibles                                         | \$85,000.00     | -\$7,701.20                                           | \$77,298.80                               | \$0.00       | \$64,817.20                                   | \$0.00       | \$0.00                           | \$77,298.80                 | \$0.00       | \$0.00       | \$0.00         |
| 5991                  | Otros activos intangibles                                         | \$85,000.00     | -\$7,701.20                                           | \$77,298.80                               | \$0.00       | \$64,817.20                                   | \$0.00       | \$0.00                           | \$77,298.80                 | \$0.00       | \$0.00       | \$0.00         |
| 6000                  | INVERSIÓN PÚBLICA                                                 | \$578,225.03    | \$0.00                                                | \$578,225.03                              | \$0.00       | \$578,225.03                                  | \$0.00       | \$0.00                           | \$578,225.03                | \$0.00       | \$0.00       | \$0.00         |
| 6100                  | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                         | \$578,225.03    | \$0.00                                                | \$578,225.03                              | \$0.00       | \$578,225.03                                  | \$0.00       | \$0.00                           | \$578,225.03                | \$0.00       | \$0.00       | \$0.00         |
| 6110                  | Edificación habitacional                                          | \$578,225.03    | \$0.00                                                | \$578,225.03                              | \$0.00       | \$578,225.03                                  | \$0.00       | \$0.00                           | \$578,225.03                | \$0.00       | \$0.00       | \$0.00         |
| 6111                  | Edificación habitacional                                          | \$578,225.03    | \$0.00                                                | \$578,225.03                              | \$0.00       | \$578,225.03                                  | \$0.00       | \$0.00                           | \$578,225.03                | \$0.00       | \$0.00       | \$0.00         |
| PRESIDENCIA           |                                                                   | \$54,890,963.63 | -\$15,156,743.33                                      | \$39,734,220.62                           | \$497,957.23 | \$31,390,618.50                               | \$497,957.23 | \$0.00                           | \$39,236,263.39             | \$497,957.23 | \$497,957.23 | \$0.00         |
| PM002 SECRETARIA      |                                                                   |                 |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                |
| 1000                  | SERVICIOS PERSONALES                                              | \$0.00          | \$907,004.14                                          | \$907,004.14                              | \$166,728.00 | \$0.00                                        | \$166,728.00 | \$0.00                           | \$740,276.14                | \$166,728.00 | \$166,728.00 | \$0.00         |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                 | \$0.00          | \$307,440.45                                          | \$307,440.45                              | \$66,489.60  | \$0.00                                        | \$66,489.60  | \$0.00                           | \$240,950.85                | \$66,489.60  | \$66,489.60  | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto      |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1130                  | Sueldos base al personal permanente                         | \$0.00   | \$307,440.45                                          | \$307,440.45                              | \$66,489.60  | \$0.00                                        | \$66,489.60  | \$0.00                           | \$240,950.85                | \$66,489.60  | \$66,489.60  | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$307,440.45                                          | \$307,440.45                              | \$66,489.60  | \$0.00                                        | \$66,489.60  | \$0.00                           | \$240,950.85                | \$66,489.60  | \$66,489.60  | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$524,995.63                                          | \$524,995.63                              | \$100,238.40 | \$0.00                                        | \$100,238.40 | \$0.00                           | \$424,757.23                | \$100,238.40 | \$100,238.40 | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$524,995.63                                          | \$524,995.63                              | \$100,238.40 | \$0.00                                        | \$100,238.40 | \$0.00                           | \$424,757.23                | \$100,238.40 | \$100,238.40 | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$524,995.63                                          | \$524,995.63                              | \$100,238.40 | \$0.00                                        | \$100,238.40 | \$0.00                           | \$424,757.23                | \$100,238.40 | \$100,238.40 | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$74,568.06                                           | \$74,568.06                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$74,568.06                 | \$0.00       | \$0.00       | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$69,547.08                                           | \$69,547.08                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$69,547.08                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$69,547.08                                           | \$69,547.08                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$69,547.08                 | \$0.00       | \$0.00       | \$0.00                        |
| 1330                  | Horas extraordinarias                                       | \$0.00   | \$5,020.98                                            | \$5,020.98                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$5,020.98                  | \$0.00       | \$0.00       | \$0.00                        |
| 1331                  | Horas extraordinarias                                       | \$0.00   | \$5,020.98                                            | \$5,020.98                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$5,020.98                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$62,299.19                                           | \$62,299.19                               | \$15,305.01  | \$0.00                                        | \$15,305.01  | \$0.00                           | \$46,994.18                 | \$15,305.01  | \$15,305.01  | \$0.00                        |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$15,198.02                                           | \$15,198.02                               | \$10,825.01  | \$0.00                                        | \$10,825.01  | \$0.00                           | \$4,373.01                  | \$10,825.01  | \$10,825.01  | \$0.00                        |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$13,765.02                                           | \$13,765.02                               | \$10,825.01  | \$0.00                                        | \$10,825.01  | \$0.00                           | \$2,940.01                  | \$10,825.01  | \$10,825.01  | \$0.00                        |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$13,765.02                                           | \$13,765.02                               | \$10,825.01  | \$0.00                                        | \$10,825.01  | \$0.00                           | \$2,940.01                  | \$10,825.01  | \$10,825.01  | \$0.00                        |
| 2140                  | Materiales, útiles y equipos menores de tecnologías de la   | \$0.00   | \$1,433.00                                            | \$1,433.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,433.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2141                  | Materiales, útiles y equipos menores de tecnologías de la   | \$0.00   | \$1,433.00                                            | \$1,433.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,433.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2200                  | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$1,535.00                                            | \$1,535.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,535.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2210                  | Productos alimenticios para personas                        | \$0.00   | \$1,535.00                                            | \$1,535.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,535.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2211                  | Productos alimenticios para personas                        | \$0.00   | \$1,535.00                                            | \$1,535.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,535.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$18,932.00                                           | \$18,932.00                               | \$2,280.00   | \$0.00                                        | \$2,280.00   | \$0.00                           | \$16,652.00                 | \$2,280.00   | \$2,280.00   | \$0.00                        |
| 2430                  | Cal, yeso y productos de yeso                               | \$0.00   | \$240.50                                              | \$240.50                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$240.50                    | \$0.00       | \$0.00       | \$0.00                        |
| 2431                  | Cal, yeso y productos de yeso                               | \$0.00   | \$240.50                                              | \$240.50                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$240.50                    | \$0.00       | \$0.00       | \$0.00                        |
| 2440                  | Madera y productos de madera                                | \$0.00   | \$745.99                                              | \$745.99                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$745.99                    | \$0.00       | \$0.00       | \$0.00                        |
| 2441                  | Madera y productos de madera                                | \$0.00   | \$745.99                                              | \$745.99                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$745.99                    | \$0.00       | \$0.00       | \$0.00                        |
| 2460                  | Material eléctrico y electrónico                            | \$0.00   | \$663.51                                              | \$663.51                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$663.51                    | \$0.00       | \$0.00       | \$0.00                        |
| 2461                  | Material eléctrico y electrónico                            | \$0.00   | \$663.51                                              | \$663.51                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$663.51                    | \$0.00       | \$0.00       | \$0.00                        |
| 2490                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$17,282.00                                           | \$17,282.00                               | \$2,280.00   | \$0.00                                        | \$2,280.00   | \$0.00                           | \$15,002.00                 | \$2,280.00   | \$2,280.00   | \$0.00                        |
| 2491                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$17,282.00                                           | \$17,282.00                               | \$2,280.00   | \$0.00                                        | \$2,280.00   | \$0.00                           | \$15,002.00                 | \$2,280.00   | \$2,280.00   | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$20,170.00                                           | \$20,170.00                               | \$2,200.00   | \$0.00                                        | \$2,200.00   | \$0.00                           | \$17,970.00                 | \$2,200.00   | \$2,200.00   | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$20,170.00                                           | \$20,170.00                               | \$2,200.00   | \$0.00                                        | \$2,200.00   | \$0.00                           | \$17,970.00                 | \$2,200.00   | \$2,200.00   | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$20,170.00                                           | \$20,170.00                               | \$2,200.00   | \$0.00                                        | \$2,200.00   | \$0.00                           | \$17,970.00                 | \$2,200.00   | \$2,200.00   | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                        | Aprobado       | Ampliaciones / | Presupuesto    | Comprometido | Presupuesto     | Devengado    | Comprometid | Presupuesto    | Ejercido     | Pagado       | Cuentas por |
|-----------------------|--------------------------------------------------------|----------------|----------------|----------------|--------------|-----------------|--------------|-------------|----------------|--------------|--------------|-------------|
| Objeto                | del Gasto                                              |                | Al             | Vigente Al     |              | Disponible para |              | o No        | Sin Devengar   |              |              | Pagar       |
|                       |                                                        |                | 31/may./2026   | 31/may./2026   |              | Comprometer     |              | Devengado   |                |              |              | Deuda       |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN             | \$0.00         | \$6,464.17     | \$6,464.17     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$6,464.17     | \$0.00       | \$0.00       | \$0.00      |
| 2910                  | Herramientas menores                                   | \$0.00         | \$1,751.00     | \$1,751.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,751.00     | \$0.00       | \$0.00       | \$0.00      |
| 2911                  | Herramientas menores                                   | \$0.00         | \$1,751.00     | \$1,751.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,751.00     | \$0.00       | \$0.00       | \$0.00      |
| 2940                  | Refacciones y accesorios menores de equipo de cómputo  | \$0.00         | \$3,346.60     | \$3,346.60     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$3,346.60     | \$0.00       | \$0.00       | \$0.00      |
| 2941                  | Refacciones y accesorios menores de equipo de cómputo  | \$0.00         | \$3,346.60     | \$3,346.60     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$3,346.60     | \$0.00       | \$0.00       | \$0.00      |
| 2960                  | Refacciones y accesorios menores de equipo de transpor | \$0.00         | \$1,366.57     | \$1,366.57     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,366.57     | \$0.00       | \$0.00       | \$0.00      |
| 2961                  | Refacciones y accesorios menores de equipo de transpor | \$0.00         | \$1,366.57     | \$1,366.57     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,366.57     | \$0.00       | \$0.00       | \$0.00      |
| 3000                  | SERVICIOS GENERALES                                    | \$0.00         | \$17,505.52    | \$17,505.52    | \$14,247.52  | \$0.00          | \$14,247.52  | \$0.00      | \$3,258.00     | \$14,247.52  | \$14,247.52  | \$0.00      |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN           | \$0.00         | \$4,031.00     | \$4,031.00     | \$4,031.00   | \$0.00          | \$4,031.00   | \$0.00      | \$0.00         | \$4,031.00   | \$4,031.00   | \$0.00      |
| 3550                  | Reparación y mantenimiento de equipo de transporte     | \$0.00         | \$4,031.00     | \$4,031.00     | \$4,031.00   | \$0.00          | \$4,031.00   | \$0.00      | \$0.00         | \$4,031.00   | \$4,031.00   | \$0.00      |
| 3551                  | Reparación y mantenimiento de equipo de transporte     | \$0.00         | \$4,031.00     | \$4,031.00     | \$4,031.00   | \$0.00          | \$4,031.00   | \$0.00      | \$0.00         | \$4,031.00   | \$4,031.00   | \$0.00      |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                       | \$0.00         | \$13,474.52    | \$13,474.52    | \$10,216.52  | \$0.00          | \$10,216.52  | \$0.00      | \$3,258.00     | \$10,216.52  | \$10,216.52  | \$0.00      |
| 3720                  | Pasajes terrestres                                     | \$0.00         | \$8,395.92     | \$8,395.92     | \$6,747.92   | \$0.00          | \$6,747.92   | \$0.00      | \$1,648.00     | \$6,747.92   | \$6,747.92   | \$0.00      |
| 3721                  | Pasajes terrestres Nacionales                          | \$0.00         | \$8,395.92     | \$8,395.92     | \$6,747.92   | \$0.00          | \$6,747.92   | \$0.00      | \$1,648.00     | \$6,747.92   | \$6,747.92   | \$0.00      |
| 3750                  | Viáticos en el país                                    | \$0.00         | \$5,078.60     | \$5,078.60     | \$3,468.60   | \$0.00          | \$3,468.60   | \$0.00      | \$1,610.00     | \$3,468.60   | \$3,468.60   | \$0.00      |
| 3751                  | Viáticos en el país                                    | \$0.00         | \$5,078.60     | \$5,078.60     | \$3,468.60   | \$0.00          | \$3,468.60   | \$0.00      | \$1,610.00     | \$3,468.60   | \$3,468.60   | \$0.00      |
| SECRETARIA            |                                                        | \$0.00         | \$986,808.85   | \$986,808.85   | \$196,280.53 | \$0.00          | \$196,280.53 | \$0.00      | \$790,528.32   | \$196,280.53 | \$196,280.53 | \$0.00      |
| PM003 CABILDO         |                                                        |                |                |                |              |                 |              |             |                |              |              |             |
| 1000                  | SERVICIOS PERSONALES                                   | \$4,995,131.40 | \$0.00         | \$4,995,131.40 | \$356,795.10 | \$3,211,155.90  | \$356,795.10 | \$0.00      | \$4,638,336.30 | \$356,795.10 | \$356,795.10 | \$0.00      |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE              | \$4,995,131.40 | \$0.00         | \$4,995,131.40 | \$356,795.10 | \$3,211,155.90  | \$356,795.10 | \$0.00      | \$4,638,336.30 | \$356,795.10 | \$356,795.10 | \$0.00      |
| 1110                  | Dietas                                                 | \$4,995,131.40 | \$0.00         | \$4,995,131.40 | \$356,795.10 | \$3,211,155.90  | \$356,795.10 | \$0.00      | \$4,638,336.30 | \$356,795.10 | \$356,795.10 | \$0.00      |
| 1111                  | Dietas                                                 | \$4,995,131.40 | \$0.00         | \$4,995,131.40 | \$356,795.10 | \$3,211,155.90  | \$356,795.10 | \$0.00      | \$4,638,336.30 | \$356,795.10 | \$356,795.10 | \$0.00      |
| 2000                  | MATERIALES Y SUMINISTROS                               | \$0.00         | \$255,181.13   | \$255,181.13   | \$52,496.07  | \$0.00          | \$52,496.07  | \$0.00      | \$202,685.06   | \$52,496.07  | \$52,496.07  | \$0.00      |
| 2200                  | ALIMENTOS Y UTENSILIOS                                 | \$0.00         | \$1,535.00     | \$1,535.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,535.00     | \$0.00       | \$0.00       | \$0.00      |
| 2210                  | Productos alimenticios para personas                   | \$0.00         | \$1,535.00     | \$1,535.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,535.00     | \$0.00       | \$0.00       | \$0.00      |
| 2211                  | Productos alimenticios para personas                   | \$0.00         | \$1,535.00     | \$1,535.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,535.00     | \$0.00       | \$0.00       | \$0.00      |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                   | \$0.00         | \$207,484.39   | \$207,484.39   | \$52,496.07  | \$0.00          | \$52,496.07  | \$0.00      | \$154,988.32   | \$52,496.07  | \$52,496.07  | \$0.00      |
| 2610                  | Combustibles, lubricantes y aditivos                   | \$0.00         | \$207,484.39   | \$207,484.39   | \$52,496.07  | \$0.00          | \$52,496.07  | \$0.00      | \$154,988.32   | \$52,496.07  | \$52,496.07  | \$0.00      |
| 2611                  | Combustibles                                           | \$0.00         | \$207,484.39   | \$207,484.39   | \$52,496.07  | \$0.00          | \$52,496.07  | \$0.00      | \$154,988.32   | \$52,496.07  | \$52,496.07  | \$0.00      |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN             | \$0.00         | \$46,161.74    | \$46,161.74    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$46,161.74    | \$0.00       | \$0.00       | \$0.00      |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado       | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto      |                                                             |                |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 2960                  | Refacciones y accesorios menores de equipo de transpor      | \$0.00         | \$46,161.74                                           | \$46,161.74                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$46,161.74                 | \$0.00       | \$0.00       | \$0.00                        |
| 2961                  | Refacciones y accesorios menores de equipo de transpor      | \$0.00         | \$46,161.74                                           | \$46,161.74                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$46,161.74                 | \$0.00       | \$0.00       | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00         | \$138,388.16                                          | \$138,388.16                              | \$41,773.32  | \$0.00                                        | \$41,773.32  | \$0.00                           | \$96,614.84                 | \$41,773.32  | \$41,773.32  | \$0.00                        |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                | \$0.00         | \$35,176.28                                           | \$35,176.28                               | \$20,000.00  | \$0.00                                        | \$20,000.00  | \$0.00                           | \$15,176.28                 | \$20,000.00  | \$20,000.00  | \$0.00                        |
| 3550                  | Reparación y mantenimiento de equipo de transporte          | \$0.00         | \$35,176.28                                           | \$35,176.28                               | \$20,000.00  | \$0.00                                        | \$20,000.00  | \$0.00                           | \$15,176.28                 | \$20,000.00  | \$20,000.00  | \$0.00                        |
| 3551                  | Reparación y mantenimiento de equipo de transporte          | \$0.00         | \$35,176.28                                           | \$35,176.28                               | \$20,000.00  | \$0.00                                        | \$20,000.00  | \$0.00                           | \$15,176.28                 | \$20,000.00  | \$20,000.00  | \$0.00                        |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00         | \$103,211.88                                          | \$103,211.88                              | \$21,773.32  | \$0.00                                        | \$21,773.32  | \$0.00                           | \$81,438.56                 | \$21,773.32  | \$21,773.32  | \$0.00                        |
| 3720                  | Pasajes terrestres                                          | \$0.00         | \$30,004.55                                           | \$30,004.55                               | \$7,026.27   | \$0.00                                        | \$7,026.27   | \$0.00                           | \$22,978.28                 | \$7,026.27   | \$7,026.27   | \$0.00                        |
| 3721                  | Pasajes terrestres Nacionales                               | \$0.00         | \$30,004.55                                           | \$30,004.55                               | \$7,026.27   | \$0.00                                        | \$7,026.27   | \$0.00                           | \$22,978.28                 | \$7,026.27   | \$7,026.27   | \$0.00                        |
| 3750                  | Viáticos en el país                                         | \$0.00         | \$36,004.30                                           | \$36,004.30                               | \$6,037.05   | \$0.00                                        | \$6,037.05   | \$0.00                           | \$29,967.25                 | \$6,037.05   | \$6,037.05   | \$0.00                        |
| 3751                  | Viáticos en el país                                         | \$0.00         | \$36,004.30                                           | \$36,004.30                               | \$6,037.05   | \$0.00                                        | \$6,037.05   | \$0.00                           | \$29,967.25                 | \$6,037.05   | \$6,037.05   | \$0.00                        |
| 3790                  | Otros servicios de traslado y hospedaje                     | \$0.00         | \$37,203.03                                           | \$37,203.03                               | \$8,710.00   | \$0.00                                        | \$8,710.00   | \$0.00                           | \$28,493.03                 | \$8,710.00   | \$8,710.00   | \$0.00                        |
| 3791                  | Otros servicios de traslado y hospedaje                     | \$0.00         | \$37,203.03                                           | \$37,203.03                               | \$8,710.00   | \$0.00                                        | \$8,710.00   | \$0.00                           | \$28,493.03                 | \$8,710.00   | \$8,710.00   | \$0.00                        |
| CABILDO               |                                                             | \$4,995,131.40 | \$393,569.29                                          | \$5,388,700.69                            | \$451,064.49 | \$3,211,155.90                                | \$451,064.49 | \$0.00                           | \$4,937,636.20              | \$451,064.49 | \$451,064.49 | \$0.00                        |
| PM004 TESORERIA       |                                                             |                |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00         | \$776,704.49                                          | \$776,704.49                              | \$144,698.78 | \$0.00                                        | \$144,698.78 | \$0.00                           | \$632,005.71                | \$144,698.78 | \$144,698.78 | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00         | \$612,535.16                                          | \$612,535.16                              | \$120,550.80 | \$0.00                                        | \$120,550.80 | \$0.00                           | \$491,984.36                | \$120,550.80 | \$120,550.80 | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                         | \$0.00         | \$612,535.16                                          | \$612,535.16                              | \$120,550.80 | \$0.00                                        | \$120,550.80 | \$0.00                           | \$491,984.36                | \$120,550.80 | \$120,550.80 | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00         | \$612,535.16                                          | \$612,535.16                              | \$120,550.80 | \$0.00                                        | \$120,550.80 | \$0.00                           | \$491,984.36                | \$120,550.80 | \$120,550.80 | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00         | \$103,993.79                                          | \$103,993.79                              | \$18,033.90  | \$0.00                                        | \$18,033.90  | \$0.00                           | \$85,959.89                 | \$18,033.90  | \$18,033.90  | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00         | \$103,993.79                                          | \$103,993.79                              | \$18,033.90  | \$0.00                                        | \$18,033.90  | \$0.00                           | \$85,959.89                 | \$18,033.90  | \$18,033.90  | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00         | \$103,993.79                                          | \$103,993.79                              | \$18,033.90  | \$0.00                                        | \$18,033.90  | \$0.00                           | \$85,959.89                 | \$18,033.90  | \$18,033.90  | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00         | \$60,175.54                                           | \$60,175.54                               | \$6,114.08   | \$0.00                                        | \$6,114.08   | \$0.00                           | \$54,061.46                 | \$6,114.08   | \$6,114.08   | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00         | \$11,819.00                                           | \$11,819.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$11,819.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00         | \$11,819.00                                           | \$11,819.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$11,819.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 1330                  | Horas extraordinarias                                       | \$0.00         | \$48,356.54                                           | \$48,356.54                               | \$6,114.08   | \$0.00                                        | \$6,114.08   | \$0.00                           | \$42,242.46                 | \$6,114.08   | \$6,114.08   | \$0.00                        |
| 1331                  | Horas extraordinarias                                       | \$0.00         | \$48,356.54                                           | \$48,356.54                               | \$6,114.08   | \$0.00                                        | \$6,114.08   | \$0.00                           | \$42,242.46                 | \$6,114.08   | \$6,114.08   | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00         | \$96,907.24                                           | \$96,907.24                               | \$8,743.70   | \$0.00                                        | \$8,743.70   | \$0.00                           | \$88,163.54                 | \$8,743.70   | \$8,743.70   | \$0.00                        |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00         | \$67,535.45                                           | \$67,535.45                               | \$2,074.30   | \$0.00                                        | \$2,074.30   | \$0.00                           | \$65,461.15                 | \$2,074.30   | \$2,074.30   | \$0.00                        |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00         | \$35,409.84                                           | \$35,409.84                               | \$516.00     | \$0.00                                        | \$516.00     | \$0.00                           | \$34,893.84                 | \$516.00     | \$516.00     | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                            | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Cuentas por |                |
|-----------------------|------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                  |          |                                                       |                                           |              |                                               |             |                                  |                             |             | Pagado      | Pagar<br>Deuda |
| 2111                  | Materiales, útiles y equipos menores de oficina            | \$0.00   | \$35,409.84                                           | \$35,409.84                               | \$516.00     | \$0.00                                        | \$516.00    | \$0.00                           | \$34,893.84                 | \$516.00    | \$516.00    | \$0.00         |
| 2120                  | Materiales y útiles de impresión y reproducción            | \$0.00   | \$29,553.80                                           | \$29,553.80                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$29,553.80                 | \$0.00      | \$0.00      | \$0.00         |
| 2121                  | Materiales y útiles de impresión y reproducción            | \$0.00   | \$29,553.80                                           | \$29,553.80                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$29,553.80                 | \$0.00      | \$0.00      | \$0.00         |
| 2160                  | Material de limpieza                                       | \$0.00   | \$2,571.81                                            | \$2,571.81                                | \$1,558.30   | \$0.00                                        | \$1,558.30  | \$0.00                           | \$1,013.51                  | \$1,558.30  | \$1,558.30  | \$0.00         |
| 2161                  | Material de limpieza                                       | \$0.00   | \$2,571.81                                            | \$2,571.81                                | \$1,558.30   | \$0.00                                        | \$1,558.30  | \$0.00                           | \$1,013.51                  | \$1,558.30  | \$1,558.30  | \$0.00         |
| 2200                  | ALIMENTOS Y UTENSILIOS                                     | \$0.00   | \$20,348.79                                           | \$20,348.79                               | \$2,770.40   | \$0.00                                        | \$2,770.40  | \$0.00                           | \$17,578.39                 | \$2,770.40  | \$2,770.40  | \$0.00         |
| 2210                  | Productos alimenticios para personas                       | \$0.00   | \$20,348.79                                           | \$20,348.79                               | \$2,770.40   | \$0.00                                        | \$2,770.40  | \$0.00                           | \$17,578.39                 | \$2,770.40  | \$2,770.40  | \$0.00         |
| 2211                  | Productos alimenticios para personas                       | \$0.00   | \$20,348.79                                           | \$20,348.79                               | \$2,770.40   | \$0.00                                        | \$2,770.40  | \$0.00                           | \$17,578.39                 | \$2,770.40  | \$2,770.40  | \$0.00         |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                | \$0.00   | \$1,813.00                                            | \$1,813.00                                | \$1,688.00   | \$0.00                                        | \$1,688.00  | \$0.00                           | \$125.00                    | \$1,688.00  | \$1,688.00  | \$0.00         |
| 2460                  | Material eléctrico y electrónico                           | \$0.00   | \$1,351.00                                            | \$1,351.00                                | \$1,351.00   | \$0.00                                        | \$1,351.00  | \$0.00                           | \$0.00                      | \$1,351.00  | \$1,351.00  | \$0.00         |
| 2461                  | Material eléctrico y electrónico                           | \$0.00   | \$1,351.00                                            | \$1,351.00                                | \$1,351.00   | \$0.00                                        | \$1,351.00  | \$0.00                           | \$0.00                      | \$1,351.00  | \$1,351.00  | \$0.00         |
| 2470                  | Artículos metálicos para la construcción                   | \$0.00   | \$275.00                                              | \$275.00                                  | \$275.00     | \$0.00                                        | \$275.00    | \$0.00                           | \$0.00                      | \$275.00    | \$275.00    | \$0.00         |
| 2471                  | Artículos metálicos para la construcción                   | \$0.00   | \$275.00                                              | \$275.00                                  | \$275.00     | \$0.00                                        | \$275.00    | \$0.00                           | \$0.00                      | \$275.00    | \$275.00    | \$0.00         |
| 2490                  | Otros materiales y artículos de construcción y reparación  | \$0.00   | \$187.00                                              | \$187.00                                  | \$62.00      | \$0.00                                        | \$62.00     | \$0.00                           | \$125.00                    | \$62.00     | \$62.00     | \$0.00         |
| 2491                  | Otros materiales y artículos de construcción y reparación  | \$0.00   | \$187.00                                              | \$187.00                                  | \$62.00      | \$0.00                                        | \$62.00     | \$0.00                           | \$125.00                    | \$62.00     | \$62.00     | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                       | \$0.00   | \$5,800.00                                            | \$5,800.00                                | \$1,800.00   | \$0.00                                        | \$1,800.00  | \$0.00                           | \$4,000.00                  | \$1,800.00  | \$1,800.00  | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                       | \$0.00   | \$5,800.00                                            | \$5,800.00                                | \$1,800.00   | \$0.00                                        | \$1,800.00  | \$0.00                           | \$4,000.00                  | \$1,800.00  | \$1,800.00  | \$0.00         |
| 2611                  | Combustibles                                               | \$0.00   | \$5,800.00                                            | \$5,800.00                                | \$1,800.00   | \$0.00                                        | \$1,800.00  | \$0.00                           | \$4,000.00                  | \$1,800.00  | \$1,800.00  | \$0.00         |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                 | \$0.00   | \$1,410.00                                            | \$1,410.00                                | \$411.00     | \$0.00                                        | \$411.00    | \$0.00                           | \$999.00                    | \$411.00    | \$411.00    | \$0.00         |
| 2910                  | Herramientas menores                                       | \$0.00   | \$1,410.00                                            | \$1,410.00                                | \$411.00     | \$0.00                                        | \$411.00    | \$0.00                           | \$999.00                    | \$411.00    | \$411.00    | \$0.00         |
| 2911                  | Herramientas menores                                       | \$0.00   | \$1,410.00                                            | \$1,410.00                                | \$411.00     | \$0.00                                        | \$411.00    | \$0.00                           | \$999.00                    | \$411.00    | \$411.00    | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                        | \$0.00   | \$43,312.40                                           | \$43,312.40                               | \$15,951.66  | \$0.00                                        | \$15,951.66 | \$0.00                           | \$27,360.74                 | \$15,951.66 | \$15,951.66 | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO              | \$0.00   | \$14,042.90                                           | \$14,042.90                               | \$9,465.60   | \$0.00                                        | \$9,465.60  | \$0.00                           | \$4,577.30                  | \$9,465.60  | \$9,465.60  | \$0.00         |
| 3330                  | Servicios de consultoría administrativa, procesos, técnica | \$0.00   | \$12,900.60                                           | \$12,900.60                               | \$9,465.60   | \$0.00                                        | \$9,465.60  | \$0.00                           | \$3,435.00                  | \$9,465.60  | \$9,465.60  | \$0.00         |
| 3331                  | Servicios de consultoría administrativa, procesos, técnica | \$0.00   | \$12,900.60                                           | \$12,900.60                               | \$9,465.60   | \$0.00                                        | \$9,465.60  | \$0.00                           | \$3,435.00                  | \$9,465.60  | \$9,465.60  | \$0.00         |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió  | \$0.00   | \$1,142.30                                            | \$1,142.30                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,142.30                  | \$0.00      | \$0.00      | \$0.00         |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió  | \$0.00   | \$1,142.30                                            | \$1,142.30                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,142.30                  | \$0.00      | \$0.00      | \$0.00         |
| 3400                  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA                | \$0.00   | \$523.00                                              | \$523.00                                  | \$523.00     | \$0.00                                        | \$523.00    | \$0.00                           | \$0.00                      | \$523.00    | \$523.00    | \$0.00         |
| 3470                  | Fletes y maniobras                                         | \$0.00   | \$523.00                                              | \$523.00                                  | \$523.00     | \$0.00                                        | \$523.00    | \$0.00                           | \$0.00                      | \$523.00    | \$523.00    | \$0.00         |
| 3471                  | Fletes y maniobras                                         | \$0.00   | \$523.00                                              | \$523.00                                  | \$523.00     | \$0.00                                        | \$523.00    | \$0.00                           | \$0.00                      | \$523.00    | \$523.00    | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN               | \$0.00   | \$11,478.90                                           | \$11,478.90                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$11,478.90                 | \$0.00      | \$0.00      | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                               | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|---------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto                | Gasto                                                         |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cómputo  | \$0.00   | \$11,478.90                                           | \$11,478.90                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$11,478.90                 | \$0.00       | \$0.00       | \$0.00                        |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cómputo  | \$0.00   | \$11,478.90                                           | \$11,478.90                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$11,478.90                 | \$0.00       | \$0.00       | \$0.00                        |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                              | \$0.00   | \$17,267.60                                           | \$17,267.60                               | \$5,963.06   | \$0.00                                        | \$5,963.06   | \$0.00                           | \$11,304.54                 | \$5,963.06   | \$5,963.06   | \$0.00                        |
| 3720                  | Pasajes terrestres                                            | \$0.00   | \$7,164.59                                            | \$7,164.59                                | \$1,453.05   | \$0.00                                        | \$1,453.05   | \$0.00                           | \$5,711.54                  | \$1,453.05   | \$1,453.05   | \$0.00                        |
| 3721                  | Pasajes terrestres Nacionales                                 | \$0.00   | \$7,164.59                                            | \$7,164.59                                | \$1,453.05   | \$0.00                                        | \$1,453.05   | \$0.00                           | \$5,711.54                  | \$1,453.05   | \$1,453.05   | \$0.00                        |
| 3750                  | Viáticos en el país                                           | \$0.00   | \$7,424.01                                            | \$7,424.01                                | \$3,071.01   | \$0.00                                        | \$3,071.01   | \$0.00                           | \$4,353.00                  | \$3,071.01   | \$3,071.01   | \$0.00                        |
| 3751                  | Viáticos en el país                                           | \$0.00   | \$7,424.01                                            | \$7,424.01                                | \$3,071.01   | \$0.00                                        | \$3,071.01   | \$0.00                           | \$4,353.00                  | \$3,071.01   | \$3,071.01   | \$0.00                        |
| 3790                  | Otros servicios de traslado y hospedaje                       | \$0.00   | \$2,679.00                                            | \$2,679.00                                | \$1,439.00   | \$0.00                                        | \$1,439.00   | \$0.00                           | \$1,240.00                  | \$1,439.00   | \$1,439.00   | \$0.00                        |
| 3791                  | Otros servicios de traslado y hospedaje                       | \$0.00   | \$2,679.00                                            | \$2,679.00                                | \$1,439.00   | \$0.00                                        | \$1,439.00   | \$0.00                           | \$1,240.00                  | \$1,439.00   | \$1,439.00   | \$0.00                        |
| TESORERIA             |                                                               | \$0.00   | \$916,924.13                                          | \$916,924.13                              | \$169,394.14 | \$0.00                                        | \$169,394.14 | \$0.00                           | \$747,529.99                | \$169,394.14 | \$169,394.14 | \$0.00                        |
| PM005 CODESOL         |                                                               |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                  | SERVICIOS PERSONALES                                          | \$0.00   | \$1,038,186.01                                        | \$1,038,186.01                            | \$196,585.65 | \$0.00                                        | \$196,585.65 | \$0.00                           | \$841,600.36                | \$196,585.65 | \$196,585.65 | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE             | \$0.00   | \$208,020.60                                          | \$208,020.60                              | \$38,528.10  | \$0.00                                        | \$38,528.10  | \$0.00                           | \$169,492.50                | \$38,528.10  | \$38,528.10  | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                           | \$0.00   | \$208,020.60                                          | \$208,020.60                              | \$38,528.10  | \$0.00                                        | \$38,528.10  | \$0.00                           | \$169,492.50                | \$38,528.10  | \$38,528.10  | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                               | \$0.00   | \$208,020.60                                          | \$208,020.60                              | \$38,528.10  | \$0.00                                        | \$38,528.10  | \$0.00                           | \$169,492.50                | \$38,528.10  | \$38,528.10  | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                             | \$0.00   | \$722,367.55                                          | \$722,367.55                              | \$153,416.90 | \$0.00                                        | \$153,416.90 | \$0.00                           | \$568,950.65                | \$153,416.90 | \$153,416.90 | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                             | \$0.00   | \$722,367.55                                          | \$722,367.55                              | \$153,416.90 | \$0.00                                        | \$153,416.90 | \$0.00                           | \$568,950.65                | \$153,416.90 | \$153,416.90 | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                             | \$0.00   | \$722,367.55                                          | \$722,367.55                              | \$153,416.90 | \$0.00                                        | \$153,416.90 | \$0.00                           | \$568,950.65                | \$153,416.90 | \$153,416.90 | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                       | \$0.00   | \$107,797.86                                          | \$107,797.86                              | \$4,640.65   | \$0.00                                        | \$4,640.65   | \$0.00                           | \$103,157.21                | \$4,640.65   | \$4,640.65   | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00   | \$99,299.21                                           | \$99,299.21                               | \$3,240.65   | \$0.00                                        | \$3,240.65   | \$0.00                           | \$96,058.56                 | \$3,240.65   | \$3,240.65   | \$0.00                        |
| 1322                  | Gratificación de fin de año                                   | \$0.00   | \$99,299.21                                           | \$99,299.21                               | \$3,240.65   | \$0.00                                        | \$3,240.65   | \$0.00                           | \$96,058.56                 | \$3,240.65   | \$3,240.65   | \$0.00                        |
| 1330                  | Horas extraordinarias                                         | \$0.00   | \$8,498.65                                            | \$8,498.65                                | \$1,400.00   | \$0.00                                        | \$1,400.00   | \$0.00                           | \$7,098.65                  | \$1,400.00   | \$1,400.00   | \$0.00                        |
| 1331                  | Horas extraordinarias                                         | \$0.00   | \$8,498.65                                            | \$8,498.65                                | \$1,400.00   | \$0.00                                        | \$1,400.00   | \$0.00                           | \$7,098.65                  | \$1,400.00   | \$1,400.00   | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                           | \$0.00   | \$6,639.00                                            | \$6,639.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$6,639.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                              | \$0.00   | \$6,639.00                                            | \$6,639.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$6,639.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3720                  | Pasajes terrestres                                            | \$0.00   | \$2,750.00                                            | \$2,750.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,750.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3721                  | Pasajes terrestres Nacionales                                 | \$0.00   | \$2,750.00                                            | \$2,750.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,750.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3750                  | Viáticos en el país                                           | \$0.00   | \$3,889.00                                            | \$3,889.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,889.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3751                  | Viáticos en el país                                           | \$0.00   | \$3,889.00                                            | \$3,889.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,889.00                  | \$0.00       | \$0.00       | \$0.00                        |
| CODESOL               |                                                               | \$0.00   | \$1,044,825.01                                        | \$1,044,825.01                            | \$196,585.65 | \$0.00                                        | \$196,585.65 | \$0.00                           | \$848,239.36                | \$196,585.65 | \$196,585.65 | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |           | Aprobado | Ampliaciones / | Presupuesto | Comprometido | Presupuesto     | Devengado | Comprometid | Presupuesto | Ejercido | Pagado | Cuentas por  |
|-----------------------|-----------|----------|----------------|-------------|--------------|-----------------|-----------|-------------|-------------|----------|--------|--------------|
| Objeto                | del Gasto |          | (Reducciones)  | Vigente Al  |              | Disponible para |           | o No        |             |          |        | Sin Devengar |
| Al 31/may./2026       |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
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| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
| 31/may./2026          |           |          |                |             |              |                 |           |             |             |          |        |              |
|                       |           |          |                |             |              |                 |           |             |             |          |        |              |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                    | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|----------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                          |          |                                                       |                                           |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 3551                  | Reparación y mantenimiento de equipo de transporte | \$0.00   | \$1,160.00                                            | \$1,160.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,160.00                  | \$0.00       | \$0.00       | \$0.00         |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                   | \$0.00   | \$24,392.38                                           | \$24,392.38                               | \$2,448.25   | \$0.00                                        | \$2,448.25   | \$0.00                           | \$21,944.13                 | \$2,448.25   | \$2,448.25   | \$0.00         |
| 3720                  | Pasajes terrestres                                 | \$0.00   | \$20,092.38                                           | \$20,092.38                               | \$2,246.25   | \$0.00                                        | \$2,246.25   | \$0.00                           | \$17,846.13                 | \$2,246.25   | \$2,246.25   | \$0.00         |
| 3721                  | Pasajes terrestres Nacionales                      | \$0.00   | \$20,092.38                                           | \$20,092.38                               | \$2,246.25   | \$0.00                                        | \$2,246.25   | \$0.00                           | \$17,846.13                 | \$2,246.25   | \$2,246.25   | \$0.00         |
| 3750                  | Viáticos en el país                                | \$0.00   | \$4,300.00                                            | \$4,300.00                                | \$202.00     | \$0.00                                        | \$202.00     | \$0.00                           | \$4,098.00                  | \$202.00     | \$202.00     | \$0.00         |
| 3751                  | Viáticos en el país                                | \$0.00   | \$4,300.00                                            | \$4,300.00                                | \$202.00     | \$0.00                                        | \$202.00     | \$0.00                           | \$4,098.00                  | \$202.00     | \$202.00     | \$0.00         |
| SINDICATURA           |                                                    | \$0.00   | \$236,505.87                                          | \$236,505.87                              | \$25,673.35  | \$0.00                                        | \$25,673.35  | \$0.00                           | \$210,832.52                | \$25,673.35  | \$25,673.35  | \$0.00         |
| PM007 CONTRALORIA     |                                                    |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                |
| 1000                  | SERVICIOS PERSONALES                               | \$0.00   | \$397,426.63                                          | \$397,426.63                              | \$79,126.63  | \$0.00                                        | \$79,126.63  | \$0.00                           | \$318,300.00                | \$79,126.63  | \$79,126.63  | \$0.00         |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE          | \$0.00   | \$397,426.63                                          | \$397,426.63                              | \$79,126.63  | \$0.00                                        | \$79,126.63  | \$0.00                           | \$318,300.00                | \$79,126.63  | \$79,126.63  | \$0.00         |
| 1130                  | Sueldos base al personal permanente                | \$0.00   | \$397,426.63                                          | \$397,426.63                              | \$79,126.63  | \$0.00                                        | \$79,126.63  | \$0.00                           | \$318,300.00                | \$79,126.63  | \$79,126.63  | \$0.00         |
| 1131                  | Sueldo Base al Personal de Base                    | \$0.00   | \$397,426.63                                          | \$397,426.63                              | \$79,126.63  | \$0.00                                        | \$79,126.63  | \$0.00                           | \$318,300.00                | \$79,126.63  | \$79,126.63  | \$0.00         |
| 2000                  | MATERIALES Y SUMINISTROS                           | \$0.00   | \$6,100.00                                            | \$6,100.00                                | \$1,550.00   | \$0.00                                        | \$1,550.00   | \$0.00                           | \$4,550.00                  | \$1,550.00   | \$1,550.00   | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS               | \$0.00   | \$6,100.00                                            | \$6,100.00                                | \$1,550.00   | \$0.00                                        | \$1,550.00   | \$0.00                           | \$4,550.00                  | \$1,550.00   | \$1,550.00   | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos               | \$0.00   | \$6,100.00                                            | \$6,100.00                                | \$1,550.00   | \$0.00                                        | \$1,550.00   | \$0.00                           | \$4,550.00                  | \$1,550.00   | \$1,550.00   | \$0.00         |
| 2611                  | Combustibles                                       | \$0.00   | \$6,100.00                                            | \$6,100.00                                | \$1,550.00   | \$0.00                                        | \$1,550.00   | \$0.00                           | \$4,550.00                  | \$1,550.00   | \$1,550.00   | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                | \$0.00   | \$42,631.14                                           | \$42,631.14                               | \$4,085.86   | \$0.00                                        | \$4,085.86   | \$0.00                           | \$38,545.28                 | \$4,085.86   | \$4,085.86   | \$0.00         |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                   | \$0.00   | \$42,631.14                                           | \$42,631.14                               | \$4,085.86   | \$0.00                                        | \$4,085.86   | \$0.00                           | \$38,545.28                 | \$4,085.86   | \$4,085.86   | \$0.00         |
| 3720                  | Pasajes terrestres                                 | \$0.00   | \$32,741.33                                           | \$32,741.33                               | \$3,702.86   | \$0.00                                        | \$3,702.86   | \$0.00                           | \$29,038.47                 | \$3,702.86   | \$3,702.86   | \$0.00         |
| 3721                  | Pasajes terrestres Nacionales                      | \$0.00   | \$32,741.33                                           | \$32,741.33                               | \$3,702.86   | \$0.00                                        | \$3,702.86   | \$0.00                           | \$29,038.47                 | \$3,702.86   | \$3,702.86   | \$0.00         |
| 3750                  | Viáticos en el país                                | \$0.00   | \$7,629.40                                            | \$7,629.40                                | \$383.00     | \$0.00                                        | \$383.00     | \$0.00                           | \$7,246.40                  | \$383.00     | \$383.00     | \$0.00         |
| 3751                  | Viáticos en el país                                | \$0.00   | \$7,629.40                                            | \$7,629.40                                | \$383.00     | \$0.00                                        | \$383.00     | \$0.00                           | \$7,246.40                  | \$383.00     | \$383.00     | \$0.00         |
| 3790                  | Otros servicios de traslado y hospedaje            | \$0.00   | \$2,260.41                                            | \$2,260.41                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,260.41                  | \$0.00       | \$0.00       | \$0.00         |
| 3791                  | Otros servicios de traslado y hospedaje            | \$0.00   | \$2,260.41                                            | \$2,260.41                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,260.41                  | \$0.00       | \$0.00       | \$0.00         |
| CONTRALORIA           |                                                    | \$0.00   | \$446,157.77                                          | \$446,157.77                              | \$84,762.49  | \$0.00                                        | \$84,762.49  | \$0.00                           | \$361,395.28                | \$84,762.49  | \$84,762.49  | \$0.00         |
| PM008 DIF MPAL        |                                                    |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                |
| 1000                  | SERVICIOS PERSONALES                               | \$0.00   | \$1,674,827.79                                        | \$1,674,827.79                            | \$254,934.60 | \$0.00                                        | \$254,934.60 | \$0.00                           | \$1,419,893.19              | \$254,934.60 | \$254,934.60 | \$0.00         |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE          | \$0.00   | \$421,440.45                                          | \$421,440.45                              | \$82,898.40  | \$0.00                                        | \$82,898.40  | \$0.00                           | \$338,542.05                | \$82,898.40  | \$82,898.40  | \$0.00         |
| 1130                  | Sueldos base al personal permanente                | \$0.00   | \$421,440.45                                          | \$421,440.45                              | \$82,898.40  | \$0.00                                        | \$82,898.40  | \$0.00                           | \$338,542.05                | \$82,898.40  | \$82,898.40  | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /  | Presupuesto  | Comprometido | Presupuesto     | Devengado    | Comprometid | Presupuesto  | Ejercido     | Pagado       | Cuentas por  |
|-----------------------|-------------------------------------------------------------|----------|-----------------|--------------|--------------|-----------------|--------------|-------------|--------------|--------------|--------------|--------------|
| Objeto                | del Gasto                                                   |          | (Reducciones)   | Vigente Al   |              | Disponible para |              | o No        |              |              |              | Sin Devengar |
|                       |                                                             |          | Al 31/may./2026 | 31/may./2026 |              | Comprometer     |              | Devengado   |              |              |              | Deuda        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$421,440.45    | \$421,440.45 | \$82,898.40  | \$0.00          | \$82,898.40  | \$0.00      | \$338,542.05 | \$82,898.40  | \$82,898.40  | \$0.00       |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$828,106.30    | \$828,106.30 | \$170,353.20 | \$0.00          | \$170,353.20 | \$0.00      | \$657,753.10 | \$170,353.20 | \$170,353.20 | \$0.00       |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$828,106.30    | \$828,106.30 | \$170,353.20 | \$0.00          | \$170,353.20 | \$0.00      | \$657,753.10 | \$170,353.20 | \$170,353.20 | \$0.00       |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$828,106.30    | \$828,106.30 | \$170,353.20 | \$0.00          | \$170,353.20 | \$0.00      | \$657,753.10 | \$170,353.20 | \$170,353.20 | \$0.00       |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$128,823.11    | \$128,823.11 | \$1,683.00   | \$0.00          | \$1,683.00   | \$0.00      | \$127,140.11 | \$1,683.00   | \$1,683.00   | \$0.00       |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$117,603.91    | \$117,603.91 | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$117,603.91 | \$0.00       | \$0.00       | \$0.00       |
| 1321                  | Primas de vacaciones y Dominical                            | \$0.00   | \$5,621.05      | \$5,621.05   | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$5,621.05   | \$0.00       | \$0.00       | \$0.00       |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$111,982.86    | \$111,982.86 | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$111,982.86 | \$0.00       | \$0.00       | \$0.00       |
| 1330                  | Horas extraordinarias                                       | \$0.00   | \$11,219.20     | \$11,219.20  | \$1,683.00   | \$0.00          | \$1,683.00   | \$0.00      | \$9,536.20   | \$1,683.00   | \$1,683.00   | \$0.00       |
| 1331                  | Horas extraordinarias                                       | \$0.00   | \$11,219.20     | \$11,219.20  | \$1,683.00   | \$0.00          | \$1,683.00   | \$0.00      | \$9,536.20   | \$1,683.00   | \$1,683.00   | \$0.00       |
| 1500                  | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$0.00   | \$296,457.93    | \$296,457.93 | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$296,457.93 | \$0.00       | \$0.00       | \$0.00       |
| 1520                  | Indemnizaciones                                             | \$0.00   | \$296,457.93    | \$296,457.93 | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$296,457.93 | \$0.00       | \$0.00       | \$0.00       |
| 1521                  | Indemnizaciones                                             | \$0.00   | \$296,457.93    | \$296,457.93 | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$296,457.93 | \$0.00       | \$0.00       | \$0.00       |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$287,183.68    | \$287,183.68 | \$118,726.66 | \$0.00          | \$118,726.66 | \$0.00      | \$168,457.02 | \$118,726.66 | \$118,726.66 | \$0.00       |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$28,560.00     | \$28,560.00  | \$13,980.00  | \$0.00          | \$13,980.00  | \$0.00      | \$14,580.00  | \$13,980.00  | \$13,980.00  | \$0.00       |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$28,560.00     | \$28,560.00  | \$13,980.00  | \$0.00          | \$13,980.00  | \$0.00      | \$14,580.00  | \$13,980.00  | \$13,980.00  | \$0.00       |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$28,560.00     | \$28,560.00  | \$13,980.00  | \$0.00          | \$13,980.00  | \$0.00      | \$14,580.00  | \$13,980.00  | \$13,980.00  | \$0.00       |
| 2200                  | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$12,429.47     | \$12,429.47  | \$7,302.30   | \$0.00          | \$7,302.30   | \$0.00      | \$5,127.17   | \$7,302.30   | \$7,302.30   | \$0.00       |
| 2210                  | Productos alimenticios para personas                        | \$0.00   | \$12,429.47     | \$12,429.47  | \$7,302.30   | \$0.00          | \$7,302.30   | \$0.00      | \$5,127.17   | \$7,302.30   | \$7,302.30   | \$0.00       |
| 2211                  | Productos alimenticios para personas                        | \$0.00   | \$12,429.47     | \$12,429.47  | \$7,302.30   | \$0.00          | \$7,302.30   | \$0.00      | \$5,127.17   | \$7,302.30   | \$7,302.30   | \$0.00       |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$39,168.50     | \$39,168.50  | \$32,723.00  | \$0.00          | \$32,723.00  | \$0.00      | \$6,445.50   | \$32,723.00  | \$32,723.00  | \$0.00       |
| 2410                  | Productos minerales no metálicos                            | \$0.00   | \$3,187.00      | \$3,187.00   | \$3,187.00   | \$0.00          | \$3,187.00   | \$0.00      | \$0.00       | \$3,187.00   | \$3,187.00   | \$0.00       |
| 2411                  | Productos minerales no metálicos                            | \$0.00   | \$3,187.00      | \$3,187.00   | \$3,187.00   | \$0.00          | \$3,187.00   | \$0.00      | \$0.00       | \$3,187.00   | \$3,187.00   | \$0.00       |
| 2420                  | Cemento y productos de concreto                             | \$0.00   | \$1,088.00      | \$1,088.00   | \$1,088.00   | \$0.00          | \$1,088.00   | \$0.00      | \$0.00       | \$1,088.00   | \$1,088.00   | \$0.00       |
| 2421                  | Cemento y productos de concreto                             | \$0.00   | \$1,088.00      | \$1,088.00   | \$1,088.00   | \$0.00          | \$1,088.00   | \$0.00      | \$0.00       | \$1,088.00   | \$1,088.00   | \$0.00       |
| 2460                  | Material eléctrico y electrónico                            | \$0.00   | \$850.00        | \$850.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$850.00     | \$0.00       | \$0.00       | \$0.00       |
| 2461                  | Material eléctrico y electrónico                            | \$0.00   | \$850.00        | \$850.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$850.00     | \$0.00       | \$0.00       | \$0.00       |
| 2490                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$34,043.50     | \$34,043.50  | \$28,448.00  | \$0.00          | \$28,448.00  | \$0.00      | \$5,595.50   | \$28,448.00  | \$28,448.00  | \$0.00       |
| 2491                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$34,043.50     | \$34,043.50  | \$28,448.00  | \$0.00          | \$28,448.00  | \$0.00      | \$5,595.50   | \$28,448.00  | \$28,448.00  | \$0.00       |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$134,584.64    | \$134,584.64 | \$30,018.36  | \$0.00          | \$30,018.36  | \$0.00      | \$104,566.28 | \$30,018.36  | \$30,018.36  | \$0.00       |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$134,584.64    | \$134,584.64 | \$30,018.36  | \$0.00          | \$30,018.36  | \$0.00      | \$104,566.28 | \$30,018.36  | \$30,018.36  | \$0.00       |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones / | Presupuesto  | Comprometido | Presupuesto     | Devengado   | Comprometid | Presupuesto  | Ejercido    | Pagado      | Cuentas por  |
|-----------------------|-----------------------------------------------------------|----------|----------------|--------------|--------------|-----------------|-------------|-------------|--------------|-------------|-------------|--------------|
| Objeto                | del Gasto                                                 |          | Al             | Vigente Al   |              | Disponible para |             | o No        |              |             |             | Sin Devengar |
|                       |                                                           |          | 31/may./2026   | 31/may./2026 |              | Comprometer     |             | Devengado   |              |             |             | Deuda        |
| 2611                  | Combustibles                                              | \$0.00   | \$133,687.64   | \$133,687.64 | \$29,121.36  | \$0.00          | \$29,121.36 | \$0.00      | \$104,566.28 | \$29,121.36 | \$29,121.36 | \$0.00       |
| 2612                  | Lubricantes y Aditivos                                    | \$0.00   | \$897.00       | \$897.00     | \$897.00     | \$0.00          | \$897.00    | \$0.00      | \$0.00       | \$897.00    | \$897.00    | \$0.00       |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$0.00   | \$8,436.89     | \$8,436.89   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$8,436.89   | \$0.00      | \$0.00      | \$0.00       |
| 2710                  | Vestuario y uniformes                                     | \$0.00   | \$8,436.89     | \$8,436.89   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$8,436.89   | \$0.00      | \$0.00      | \$0.00       |
| 2711                  | Vestuario y uniformes                                     | \$0.00   | \$8,436.89     | \$8,436.89   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$8,436.89   | \$0.00      | \$0.00      | \$0.00       |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00   | \$64,004.18    | \$64,004.18  | \$34,703.00  | \$0.00          | \$34,703.00 | \$0.00      | \$29,301.18  | \$34,703.00 | \$34,703.00 | \$0.00       |
| 2910                  | Herramientas menores                                      | \$0.00   | \$475.00       | \$475.00     | \$243.00     | \$0.00          | \$243.00    | \$0.00      | \$232.00     | \$243.00    | \$243.00    | \$0.00       |
| 2911                  | Herramientas menores                                      | \$0.00   | \$475.00       | \$475.00     | \$243.00     | \$0.00          | \$243.00    | \$0.00      | \$232.00     | \$243.00    | \$243.00    | \$0.00       |
| 2960                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$63,529.18    | \$63,529.18  | \$34,460.00  | \$0.00          | \$34,460.00 | \$0.00      | \$29,069.18  | \$34,460.00 | \$34,460.00 | \$0.00       |
| 2961                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$63,529.18    | \$63,529.18  | \$34,460.00  | \$0.00          | \$34,460.00 | \$0.00      | \$29,069.18  | \$34,460.00 | \$34,460.00 | \$0.00       |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$188,571.15   | \$188,571.15 | \$24,809.30  | \$0.00          | \$24,809.30 | \$0.00      | \$163,761.85 | \$24,809.30 | \$24,809.30 | \$0.00       |
| 3100                  | SERVICIOS BÁSICOS                                         | \$0.00   | \$7,315.00     | \$7,315.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$7,315.00   | \$0.00      | \$0.00      | \$0.00       |
| 3110                  | Energía eléctrica                                         | \$0.00   | \$6,715.00     | \$6,715.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$6,715.00   | \$0.00      | \$0.00      | \$0.00       |
| 3111                  | Energía eléctrica                                         | \$0.00   | \$6,715.00     | \$6,715.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$6,715.00   | \$0.00      | \$0.00      | \$0.00       |
| 3120                  | Gas                                                       | \$0.00   | \$600.00       | \$600.00     | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$600.00     | \$0.00      | \$0.00      | \$0.00       |
| 3121                  | Gas                                                       | \$0.00   | \$600.00       | \$600.00     | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$600.00     | \$0.00      | \$0.00      | \$0.00       |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                | \$0.00   | \$4,959.00     | \$4,959.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$4,959.00   | \$0.00      | \$0.00      | \$0.00       |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$4,959.00     | \$4,959.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$4,959.00   | \$0.00      | \$0.00      | \$0.00       |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, € | \$0.00   | \$4,959.00     | \$4,959.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$4,959.00   | \$0.00      | \$0.00      | \$0.00       |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO             | \$0.00   | \$1,304.05     | \$1,304.05   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$1,304.05   | \$0.00      | \$0.00      | \$0.00       |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00   | \$1,304.05     | \$1,304.05   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$1,304.05   | \$0.00      | \$0.00      | \$0.00       |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00   | \$1,304.05     | \$1,304.05   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$1,304.05   | \$0.00      | \$0.00      | \$0.00       |
| 3400                  | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL              | \$0.00   | \$25,467.10    | \$25,467.10  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$25,467.10  | \$0.00      | \$0.00      | \$0.00       |
| 3450                  | Seguro de bienes patrimoniales                            | \$0.00   | \$10,345.66    | \$10,345.66  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$10,345.66  | \$0.00      | \$0.00      | \$0.00       |
| 3451                  | Seguro de bienes patrimoniales                            | \$0.00   | \$10,345.66    | \$10,345.66  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$10,345.66  | \$0.00      | \$0.00      | \$0.00       |
| 3470                  | Fletes y maniobras                                        | \$0.00   | \$15,121.44    | \$15,121.44  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$15,121.44  | \$0.00      | \$0.00      | \$0.00       |
| 3471                  | Fletes y maniobras                                        | \$0.00   | \$15,121.44    | \$15,121.44  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$15,121.44  | \$0.00      | \$0.00      | \$0.00       |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN              | \$0.00   | \$12,354.00    | \$12,354.00  | \$8,700.00   | \$0.00          | \$8,700.00  | \$0.00      | \$3,654.00   | \$8,700.00  | \$8,700.00  | \$0.00       |
| 3550                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$12,354.00    | \$12,354.00  | \$8,700.00   | \$0.00          | \$8,700.00  | \$0.00      | \$3,654.00   | \$8,700.00  | \$8,700.00  | \$0.00       |
| 3551                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$12,354.00    | \$12,354.00  | \$8,700.00   | \$0.00          | \$8,700.00  | \$0.00      | \$3,654.00   | \$8,700.00  | \$8,700.00  | \$0.00       |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                          | \$0.00   | \$96,593.43    | \$96,593.43  | \$16,109.30  | \$0.00          | \$16,109.30 | \$0.00      | \$80,484.13  | \$16,109.30 | \$16,109.30 | \$0.00       |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                              | Aprobado     | Ampliaciones /   | Presupuesto    | Comprometido | Presupuesto     | Devengado    | Comprometid | Presupuesto    | Ejercido     | Cuentas por  |        |
|-----------------------|--------------------------------------------------------------|--------------|------------------|----------------|--------------|-----------------|--------------|-------------|----------------|--------------|--------------|--------|
| Objeto                | del Gasto                                                    |              | (Reducciones) Al | Vigente Al     |              | Disponible para |              | o No        | Sin Devengar   |              | Pagado       | Pagar  |
|                       |                                                              |              | 31/may./2026     | 31/may./2026   |              | Comprometer     |              | Devengado   |                |              |              | Deuda  |
| 3720                  | Pasajes terrestres                                           | \$0.00       | \$70,692.98      | \$70,692.98    | \$9,563.92   | \$0.00          | \$9,563.92   | \$0.00      | \$61,129.06    | \$9,563.92   | \$9,563.92   | \$0.00 |
| 3721                  | Pasajes terrestres Nacionales                                | \$0.00       | \$70,692.98      | \$70,692.98    | \$9,563.92   | \$0.00          | \$9,563.92   | \$0.00      | \$61,129.06    | \$9,563.92   | \$9,563.92   | \$0.00 |
| 3750                  | Viáticos en el país                                          | \$0.00       | \$25,900.45      | \$25,900.45    | \$6,545.38   | \$0.00          | \$6,545.38   | \$0.00      | \$19,355.07    | \$6,545.38   | \$6,545.38   | \$0.00 |
| 3751                  | Viáticos en el país                                          | \$0.00       | \$25,900.45      | \$25,900.45    | \$6,545.38   | \$0.00          | \$6,545.38   | \$0.00      | \$19,355.07    | \$6,545.38   | \$6,545.38   | \$0.00 |
| 3800                  | SERVICIOS OFICIALES                                          | \$0.00       | \$40,578.57      | \$40,578.57    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$40,578.57    | \$0.00       | \$0.00       | \$0.00 |
| 3820                  | Gastos de orden social y cultural                            | \$0.00       | \$40,578.57      | \$40,578.57    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$40,578.57    | \$0.00       | \$0.00       | \$0.00 |
| 3821                  | Gastos de orden social y cultural                            | \$0.00       | \$40,578.57      | \$40,578.57    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$40,578.57    | \$0.00       | \$0.00       | \$0.00 |
| 4000                  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                       | \$100,000.00 | \$8,908.00       | \$108,908.00   | \$30,276.90  | \$73,631.10     | \$30,276.90  | \$0.00      | \$78,631.10    | \$30,276.90  | \$30,276.90  | \$0.00 |
| 4400                  | AYUDAS SOCIALES                                              | \$100,000.00 | \$8,908.00       | \$108,908.00   | \$30,276.90  | \$73,631.10     | \$30,276.90  | \$0.00      | \$78,631.10    | \$30,276.90  | \$30,276.90  | \$0.00 |
| 4410                  | Ayudas sociales a personas                                   | \$100,000.00 | \$8,908.00       | \$108,908.00   | \$30,276.90  | \$73,631.10     | \$30,276.90  | \$0.00      | \$78,631.10    | \$30,276.90  | \$30,276.90  | \$0.00 |
| 4411                  | Ayudas sociales a personas                                   | \$100,000.00 | \$8,908.00       | \$108,908.00   | \$30,276.90  | \$73,631.10     | \$30,276.90  | \$0.00      | \$78,631.10    | \$30,276.90  | \$30,276.90  | \$0.00 |
| DIF MPAL              |                                                              | \$100,000.00 | \$2,159,490.62   | \$2,259,490.62 | \$428,747.46 | \$73,631.10     | \$428,747.46 | \$0.00      | \$1,830,743.16 | \$428,747.46 | \$428,747.46 | \$0.00 |
| PM009 REGISTRO CIVIL  |                                                              |              |                  |                |              |                 |              |             |                |              |              |        |
| 1000                  | SERVICIOS PERSONALES                                         | \$0.00       | \$259,847.36     | \$259,847.36   | \$50,201.10  | \$0.00          | \$50,201.10  | \$0.00      | \$209,646.26   | \$50,201.10  | \$50,201.10  | \$0.00 |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                    | \$0.00       | \$183,750.00     | \$183,750.00   | \$36,750.00  | \$0.00          | \$36,750.00  | \$0.00      | \$147,000.00   | \$36,750.00  | \$36,750.00  | \$0.00 |
| 1130                  | Sueldos base al personal permanente                          | \$0.00       | \$183,750.00     | \$183,750.00   | \$36,750.00  | \$0.00          | \$36,750.00  | \$0.00      | \$147,000.00   | \$36,750.00  | \$36,750.00  | \$0.00 |
| 1131                  | Sueldo Base al Personal de Base                              | \$0.00       | \$183,750.00     | \$183,750.00   | \$36,750.00  | \$0.00          | \$36,750.00  | \$0.00      | \$147,000.00   | \$36,750.00  | \$36,750.00  | \$0.00 |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                            | \$0.00       | \$67,255.50      | \$67,255.50    | \$13,451.10  | \$0.00          | \$13,451.10  | \$0.00      | \$53,804.40    | \$13,451.10  | \$13,451.10  | \$0.00 |
| 1220                  | Sueldos base al personal eventual                            | \$0.00       | \$67,255.50      | \$67,255.50    | \$13,451.10  | \$0.00          | \$13,451.10  | \$0.00      | \$53,804.40    | \$13,451.10  | \$13,451.10  | \$0.00 |
| 1221                  | Sueldos base al personal eventual                            | \$0.00       | \$67,255.50      | \$67,255.50    | \$13,451.10  | \$0.00          | \$13,451.10  | \$0.00      | \$53,804.40    | \$13,451.10  | \$13,451.10  | \$0.00 |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                      | \$0.00       | \$8,841.86       | \$8,841.86     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$8,841.86     | \$0.00       | \$0.00       | \$0.00 |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de :  | \$0.00       | \$8,841.86       | \$8,841.86     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$8,841.86     | \$0.00       | \$0.00       | \$0.00 |
| 1322                  | Gratificación de fin de año                                  | \$0.00       | \$8,841.86       | \$8,841.86     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$8,841.86     | \$0.00       | \$0.00       | \$0.00 |
| 2000                  | MATERIALES Y SUMINISTROS                                     | \$0.00       | \$56,763.21      | \$56,763.21    | \$500.00     | \$0.00          | \$500.00     | \$0.00      | \$56,263.21    | \$500.00     | \$500.00     | \$0.00 |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                 | \$0.00       | \$51,416.21      | \$51,416.21    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$51,416.21    | \$0.00       | \$0.00       | \$0.00 |
| 2110                  | Materiales, útiles y equipos menores de oficina              | \$0.00       | \$16,420.01      | \$16,420.01    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$16,420.01    | \$0.00       | \$0.00       | \$0.00 |
| 2111                  | Materiales, útiles y equipos menores de oficina              | \$0.00       | \$16,420.01      | \$16,420.01    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$16,420.01    | \$0.00       | \$0.00       | \$0.00 |
| 2120                  | Materiales y útiles de impresión y reproducción              | \$0.00       | \$429.20         | \$429.20       | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$429.20       | \$0.00       | \$0.00       | \$0.00 |
| 2121                  | Materiales y útiles de impresión y reproducción              | \$0.00       | \$429.20         | \$429.20       | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$429.20       | \$0.00       | \$0.00       | \$0.00 |
| 2180                  | Materiales para el registro e identificación de bienes y per | \$0.00       | \$34,567.00      | \$34,567.00    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$34,567.00    | \$0.00       | \$0.00       | \$0.00 |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                              | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Cuentas por |                |
|-----------------------|--------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|----------------|
| Objeto                | del Gasto                                                    |          |                                                       |                                           |              |                                               |             |                                  |                             |             | Pagado      | Pagar<br>Deuda |
| 2181                  | Materiales para el registro e identificación de bienes y per | \$0.00   | \$34,567.00                                           | \$34,567.00                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$34,567.00                 | \$0.00      | \$0.00      | \$0.00         |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                  | \$0.00   | \$2,424.00                                            | \$2,424.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,424.00                  | \$0.00      | \$0.00      | \$0.00         |
| 2410                  | Productos minerales no metálicos                             | \$0.00   | \$2,250.00                                            | \$2,250.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,250.00                  | \$0.00      | \$0.00      | \$0.00         |
| 2411                  | Productos minerales no metálicos                             | \$0.00   | \$2,250.00                                            | \$2,250.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,250.00                  | \$0.00      | \$0.00      | \$0.00         |
| 2480                  | Materiales complementarios                                   | \$0.00   | \$35.00                                               | \$35.00                                   | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$35.00                     | \$0.00      | \$0.00      | \$0.00         |
| 2481                  | Materiales complementarios                                   | \$0.00   | \$35.00                                               | \$35.00                                   | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$35.00                     | \$0.00      | \$0.00      | \$0.00         |
| 2490                  | Otros materiales y artículos de construcción y reparación    | \$0.00   | \$139.00                                              | \$139.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$139.00                    | \$0.00      | \$0.00      | \$0.00         |
| 2491                  | Otros materiales y artículos de construcción y reparación    | \$0.00   | \$139.00                                              | \$139.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$139.00                    | \$0.00      | \$0.00      | \$0.00         |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                         | \$0.00   | \$2,900.00                                            | \$2,900.00                                | \$500.00     | \$0.00                                        | \$500.00    | \$0.00                           | \$2,400.00                  | \$500.00    | \$500.00    | \$0.00         |
| 2610                  | Combustibles, lubricantes y aditivos                         | \$0.00   | \$2,900.00                                            | \$2,900.00                                | \$500.00     | \$0.00                                        | \$500.00    | \$0.00                           | \$2,400.00                  | \$500.00    | \$500.00    | \$0.00         |
| 2611                  | Combustibles                                                 | \$0.00   | \$2,900.00                                            | \$2,900.00                                | \$500.00     | \$0.00                                        | \$500.00    | \$0.00                           | \$2,400.00                  | \$500.00    | \$500.00    | \$0.00         |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                   | \$0.00   | \$23.00                                               | \$23.00                                   | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23.00                     | \$0.00      | \$0.00      | \$0.00         |
| 2910                  | Herramientas menores                                         | \$0.00   | \$23.00                                               | \$23.00                                   | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23.00                     | \$0.00      | \$0.00      | \$0.00         |
| 2911                  | Herramientas menores                                         | \$0.00   | \$23.00                                               | \$23.00                                   | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23.00                     | \$0.00      | \$0.00      | \$0.00         |
| 3000                  | SERVICIOS GENERALES                                          | \$0.00   | \$28,638.31                                           | \$28,638.31                               | \$4,214.00   | \$0.00                                        | \$4,214.00  | \$0.00                           | \$24,424.31                 | \$4,214.00  | \$4,214.00  | \$0.00         |
| 3100                  | SERVICIOS BÁSICOS                                            | \$0.00   | \$8,300.00                                            | \$8,300.00                                | \$1,520.00   | \$0.00                                        | \$1,520.00  | \$0.00                           | \$6,780.00                  | \$1,520.00  | \$1,520.00  | \$0.00         |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d     | \$0.00   | \$8,300.00                                            | \$8,300.00                                | \$1,520.00   | \$0.00                                        | \$1,520.00  | \$0.00                           | \$6,780.00                  | \$1,520.00  | \$1,520.00  | \$0.00         |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d     | \$0.00   | \$8,300.00                                            | \$8,300.00                                | \$1,520.00   | \$0.00                                        | \$1,520.00  | \$0.00                           | \$6,780.00                  | \$1,520.00  | \$1,520.00  | \$0.00         |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO                | \$0.00   | \$4,432.56                                            | \$4,432.56                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,432.56                  | \$0.00      | \$0.00      | \$0.00         |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió    | \$0.00   | \$4,432.56                                            | \$4,432.56                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,432.56                  | \$0.00      | \$0.00      | \$0.00         |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió    | \$0.00   | \$4,432.56                                            | \$4,432.56                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,432.56                  | \$0.00      | \$0.00      | \$0.00         |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                 | \$0.00   | \$638.00                                              | \$638.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$638.00                    | \$0.00      | \$0.00      | \$0.00         |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cón     | \$0.00   | \$638.00                                              | \$638.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$638.00                    | \$0.00      | \$0.00      | \$0.00         |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cón     | \$0.00   | \$638.00                                              | \$638.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$638.00                    | \$0.00      | \$0.00      | \$0.00         |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                             | \$0.00   | \$15,267.75                                           | \$15,267.75                               | \$2,694.00   | \$0.00                                        | \$2,694.00  | \$0.00                           | \$12,573.75                 | \$2,694.00  | \$2,694.00  | \$0.00         |
| 3720                  | Pasajes terrestres                                           | \$0.00   | \$11,866.75                                           | \$11,866.75                               | \$2,096.00   | \$0.00                                        | \$2,096.00  | \$0.00                           | \$9,770.75                  | \$2,096.00  | \$2,096.00  | \$0.00         |
| 3721                  | Pasajes terrestres Nacionales                                | \$0.00   | \$11,866.75                                           | \$11,866.75                               | \$2,096.00   | \$0.00                                        | \$2,096.00  | \$0.00                           | \$9,770.75                  | \$2,096.00  | \$2,096.00  | \$0.00         |
| 3750                  | Viáticos en el país                                          | \$0.00   | \$3,401.00                                            | \$3,401.00                                | \$598.00     | \$0.00                                        | \$598.00    | \$0.00                           | \$2,803.00                  | \$598.00    | \$598.00    | \$0.00         |
| 3751                  | Viáticos en el país                                          | \$0.00   | \$3,401.00                                            | \$3,401.00                                | \$598.00     | \$0.00                                        | \$598.00    | \$0.00                           | \$2,803.00                  | \$598.00    | \$598.00    | \$0.00         |
| REGISTRO CIVIL        |                                                              | \$0.00   | \$345,248.88                                          | \$345,248.88                              | \$54,915.10  | \$0.00                                        | \$54,915.10 | \$0.00                           | \$290,333.78                | \$54,915.10 | \$54,915.10 | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto                | del Gasto                                                   |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| PM010 CATASTRO        |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$280,704.04                                          | \$280,704.04                              | \$51,410.75  | \$0.00                                        | \$51,410.75 | \$0.00                           | \$229,293.29                | \$51,410.75 | \$51,410.75 | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$209,839.50                                          | \$209,839.50                              | \$41,109.90  | \$0.00                                        | \$41,109.90 | \$0.00                           | \$168,729.60                | \$41,109.90 | \$41,109.90 | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                         | \$0.00   | \$209,839.50                                          | \$209,839.50                              | \$41,109.90  | \$0.00                                        | \$41,109.90 | \$0.00                           | \$168,729.60                | \$41,109.90 | \$41,109.90 | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$209,839.50                                          | \$209,839.50                              | \$41,109.90  | \$0.00                                        | \$41,109.90 | \$0.00                           | \$168,729.60                | \$41,109.90 | \$41,109.90 | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$43,365.00                                           | \$43,365.00                               | \$8,673.00   | \$0.00                                        | \$8,673.00  | \$0.00                           | \$34,692.00                 | \$8,673.00  | \$8,673.00  | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$43,365.00                                           | \$43,365.00                               | \$8,673.00   | \$0.00                                        | \$8,673.00  | \$0.00                           | \$34,692.00                 | \$8,673.00  | \$8,673.00  | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$43,365.00                                           | \$43,365.00                               | \$8,673.00   | \$0.00                                        | \$8,673.00  | \$0.00                           | \$34,692.00                 | \$8,673.00  | \$8,673.00  | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$27,499.54                                           | \$27,499.54                               | \$1,627.85   | \$0.00                                        | \$1,627.85  | \$0.00                           | \$25,871.69                 | \$1,627.85  | \$1,627.85  | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$5,702.79                                            | \$5,702.79                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$5,702.79                  | \$0.00      | \$0.00      | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$5,702.79                                            | \$5,702.79                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$5,702.79                  | \$0.00      | \$0.00      | \$0.00                        |
| 1330                  | Horas extraordinarias                                       | \$0.00   | \$21,796.75                                           | \$21,796.75                               | \$1,627.85   | \$0.00                                        | \$1,627.85  | \$0.00                           | \$20,168.90                 | \$1,627.85  | \$1,627.85  | \$0.00                        |
| 1331                  | Horas extraordinarias                                       | \$0.00   | \$21,796.75                                           | \$21,796.75                               | \$1,627.85   | \$0.00                                        | \$1,627.85  | \$0.00                           | \$20,168.90                 | \$1,627.85  | \$1,627.85  | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$96,138.91                                           | \$96,138.91                               | \$2,700.00   | \$0.00                                        | \$2,700.00  | \$0.00                           | \$93,438.91                 | \$2,700.00  | \$2,700.00  | \$0.00                        |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$77,243.32                                           | \$77,243.32                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$77,243.32                 | \$0.00      | \$0.00      | \$0.00                        |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$68,570.00                                           | \$68,570.00                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$68,570.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$68,570.00                                           | \$68,570.00                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$68,570.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 2120                  | Materiales y útiles de impresión y reproducción             | \$0.00   | \$8,673.32                                            | \$8,673.32                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$8,673.32                  | \$0.00      | \$0.00      | \$0.00                        |
| 2121                  | Materiales y útiles de impresión y reproducción             | \$0.00   | \$8,673.32                                            | \$8,673.32                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$8,673.32                  | \$0.00      | \$0.00      | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$18,895.59                                           | \$18,895.59                               | \$2,700.00   | \$0.00                                        | \$2,700.00  | \$0.00                           | \$16,195.59                 | \$2,700.00  | \$2,700.00  | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$18,895.59                                           | \$18,895.59                               | \$2,700.00   | \$0.00                                        | \$2,700.00  | \$0.00                           | \$16,195.59                 | \$2,700.00  | \$2,700.00  | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$18,895.59                                           | \$18,895.59                               | \$2,700.00   | \$0.00                                        | \$2,700.00  | \$0.00                           | \$16,195.59                 | \$2,700.00  | \$2,700.00  | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$89,934.33                                           | \$89,934.33                               | \$9,059.02   | \$0.00                                        | \$9,059.02  | \$0.00                           | \$80,875.31                 | \$9,059.02  | \$9,059.02  | \$0.00                        |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$26,122.30                                           | \$26,122.30                               | \$9,059.02   | \$0.00                                        | \$9,059.02  | \$0.00                           | \$17,063.28                 | \$9,059.02  | \$9,059.02  | \$0.00                        |
| 3330                  | Servicios de consultoría administrativa, procesos, técnica  | \$0.00   | \$22,272.00                                           | \$22,272.00                               | \$6,960.00   | \$0.00                                        | \$6,960.00  | \$0.00                           | \$15,312.00                 | \$6,960.00  | \$6,960.00  | \$0.00                        |
| 3331                  | Servicios de consultoría administrativa, procesos, técnica  | \$0.00   | \$22,272.00                                           | \$22,272.00                               | \$6,960.00   | \$0.00                                        | \$6,960.00  | \$0.00                           | \$15,312.00                 | \$6,960.00  | \$6,960.00  | \$0.00                        |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$3,850.30                                            | \$3,850.30                                | \$2,099.02   | \$0.00                                        | \$2,099.02  | \$0.00                           | \$1,751.28                  | \$2,099.02  | \$2,099.02  | \$0.00                        |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$3,850.30                                            | \$3,850.30                                | \$2,099.02   | \$0.00                                        | \$2,099.02  | \$0.00                           | \$1,751.28                  | \$2,099.02  | \$2,099.02  | \$0.00                        |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$4,116.00                                            | \$4,116.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,116.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3720                  | Pasajes terrestres                                          | \$0.00   | \$3,718.00                                            | \$3,718.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,718.00                  | \$0.00      | \$0.00      | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado       | Ampliaciones /   | Presupuesto    | Comprometido | Presupuesto     | Devengado    | Comprometid | Presupuesto    | Ejercido     | Pagado       | Cuentas por |
|-----------------------|-------------------------------------------------------------|----------------|------------------|----------------|--------------|-----------------|--------------|-------------|----------------|--------------|--------------|-------------|
| Objeto                | del Gasto                                                   |                | (Reducciones) Al | Vigente Al     |              | Disponible para |              | o No        | Sin Devengar   |              |              | Pagar       |
|                       |                                                             |                | 31/may./2026     | 31/may./2026   |              | Comprometer     |              | Devengado   |                |              |              | Deuda       |
| 3721                  | Pasajes terrestres Nacionales                               | \$0.00         | \$3,718.00       | \$3,718.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$3,718.00     | \$0.00       | \$0.00       | \$0.00      |
| 3750                  | Viáticos en el país                                         | \$0.00         | \$398.00         | \$398.00       | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$398.00       | \$0.00       | \$0.00       | \$0.00      |
| 3751                  | Viáticos en el país                                         | \$0.00         | \$398.00         | \$398.00       | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$398.00       | \$0.00       | \$0.00       | \$0.00      |
| 3800                  | SERVICIOS OFICIALES                                         | \$0.00         | \$59,696.03      | \$59,696.03    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$59,696.03    | \$0.00       | \$0.00       | \$0.00      |
| 3820                  | Gastos de orden social y cultural                           | \$0.00         | \$59,696.03      | \$59,696.03    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$59,696.03    | \$0.00       | \$0.00       | \$0.00      |
| 3821                  | Gastos de orden social y cultural                           | \$0.00         | \$59,696.03      | \$59,696.03    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$59,696.03    | \$0.00       | \$0.00       | \$0.00      |
| 4000                  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                      | \$1,000,000.00 | \$0.00           | \$1,000,000.00 | \$8,232.00   | \$46,223.00     | \$8,232.00   | \$0.00      | \$991,768.00   | \$8,232.00   | \$8,232.00   | \$0.00      |
| 4300                  | SUBSIDIOS Y SUBVENCIONES                                    | \$1,000,000.00 | \$0.00           | \$1,000,000.00 | \$8,232.00   | \$46,223.00     | \$8,232.00   | \$0.00      | \$991,768.00   | \$8,232.00   | \$8,232.00   | \$0.00      |
| 4340                  | Subsidios a la prestación de servicios públicos             | \$1,000,000.00 | \$0.00           | \$1,000,000.00 | \$8,232.00   | \$46,223.00     | \$8,232.00   | \$0.00      | \$991,768.00   | \$8,232.00   | \$8,232.00   | \$0.00      |
| 4341                  | Subsidios a la prestación de servicios públicos             | \$1,000,000.00 | \$0.00           | \$1,000,000.00 | \$8,232.00   | \$46,223.00     | \$8,232.00   | \$0.00      | \$991,768.00   | \$8,232.00   | \$8,232.00   | \$0.00      |
| CATASTRO              |                                                             | \$1,000,000.00 | \$466,777.28     | \$1,466,777.28 | \$71,401.77  | \$46,223.00     | \$71,401.77  | \$0.00      | \$1,395,375.51 | \$71,401.77  | \$71,401.77  | \$0.00      |
| PM011 OBRAS PUBLICAS  |                                                             |                |                  |                |              |                 |              |             |                |              |              |             |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00         | \$2,102,602.02   | \$2,102,602.02 | \$407,095.97 | \$0.00          | \$407,095.97 | \$0.00      | \$1,695,506.05 | \$407,095.97 | \$407,095.97 | \$0.00      |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00         | \$1,219,608.46   | \$1,219,608.46 | \$246,703.20 | \$0.00          | \$246,703.20 | \$0.00      | \$972,905.26   | \$246,703.20 | \$246,703.20 | \$0.00      |
| 1130                  | Sueldos base al personal permanente                         | \$0.00         | \$1,219,608.46   | \$1,219,608.46 | \$246,703.20 | \$0.00          | \$246,703.20 | \$0.00      | \$972,905.26   | \$246,703.20 | \$246,703.20 | \$0.00      |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00         | \$1,219,608.46   | \$1,219,608.46 | \$246,703.20 | \$0.00          | \$246,703.20 | \$0.00      | \$972,905.26   | \$246,703.20 | \$246,703.20 | \$0.00      |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00         | \$425,877.00     | \$425,877.00   | \$85,175.40  | \$0.00          | \$85,175.40  | \$0.00      | \$340,701.60   | \$85,175.40  | \$85,175.40  | \$0.00      |
| 1220                  | Sueldos base al personal eventual                           | \$0.00         | \$425,877.00     | \$425,877.00   | \$85,175.40  | \$0.00          | \$85,175.40  | \$0.00      | \$340,701.60   | \$85,175.40  | \$85,175.40  | \$0.00      |
| 1221                  | Sueldos base al personal eventual                           | \$0.00         | \$425,877.00     | \$425,877.00   | \$85,175.40  | \$0.00          | \$85,175.40  | \$0.00      | \$340,701.60   | \$85,175.40  | \$85,175.40  | \$0.00      |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00         | \$457,116.56     | \$457,116.56   | \$75,217.37  | \$0.00          | \$75,217.37  | \$0.00      | \$381,899.19   | \$75,217.37  | \$75,217.37  | \$0.00      |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00         | \$56,000.90      | \$56,000.90    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$56,000.90    | \$0.00       | \$0.00       | \$0.00      |
| 1322                  | Gratificación de fin de año                                 | \$0.00         | \$56,000.90      | \$56,000.90    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$56,000.90    | \$0.00       | \$0.00       | \$0.00      |
| 1330                  | Horas extraordinarias                                       | \$0.00         | \$401,115.66     | \$401,115.66   | \$75,217.37  | \$0.00          | \$75,217.37  | \$0.00      | \$325,898.29   | \$75,217.37  | \$75,217.37  | \$0.00      |
| 1331                  | Horas extraordinarias                                       | \$0.00         | \$401,115.66     | \$401,115.66   | \$75,217.37  | \$0.00          | \$75,217.37  | \$0.00      | \$325,898.29   | \$75,217.37  | \$75,217.37  | \$0.00      |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00         | \$990,727.27     | \$990,727.27   | \$199,900.24 | \$0.00          | \$199,900.24 | \$0.00      | \$790,827.03   | \$199,900.24 | \$199,900.24 | \$0.00      |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00         | \$2,980.00       | \$2,980.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$2,980.00     | \$0.00       | \$0.00       | \$0.00      |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00         | \$2,980.00       | \$2,980.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$2,980.00     | \$0.00       | \$0.00       | \$0.00      |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00         | \$2,980.00       | \$2,980.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$2,980.00     | \$0.00       | \$0.00       | \$0.00      |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00         | \$38,911.00      | \$38,911.00    | \$227.50     | \$0.00          | \$227.50     | \$0.00      | \$38,683.50    | \$227.50     | \$227.50     | \$0.00      |
| 2420                  | Cemento y productos de concreto                             | \$0.00         | \$725.00         | \$725.00       | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$725.00       | \$0.00       | \$0.00       | \$0.00      |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-----------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto      |                                                           |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 2421                  | Cemento y productos de concreto                           | \$0.00   | \$725.00                                              | \$725.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$725.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2440                  | Madera y productos de madera                              | \$0.00   | \$3,200.00                                            | \$3,200.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,200.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2441                  | Madera y productos de madera                              | \$0.00   | \$3,200.00                                            | \$3,200.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,200.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2460                  | Material eléctrico y electrónico                          | \$0.00   | \$674.00                                              | \$674.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$674.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2461                  | Material eléctrico y electrónico                          | \$0.00   | \$674.00                                              | \$674.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$674.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2470                  | Artículos metálicos para la construcción                  | \$0.00   | \$32,727.00                                           | \$32,727.00                               | \$227.50     | \$0.00                                        | \$227.50     | \$0.00                           | \$32,499.50                 | \$227.50     | \$227.50     | \$0.00                        |
| 2471                  | Artículos metálicos para la construcción                  | \$0.00   | \$32,727.00                                           | \$32,727.00                               | \$227.50     | \$0.00                                        | \$227.50     | \$0.00                           | \$32,499.50                 | \$227.50     | \$227.50     | \$0.00                        |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$1,585.00                                            | \$1,585.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,585.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$1,585.00                                            | \$1,585.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,585.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$800,473.87                                          | \$800,473.87                              | \$152,974.74 | \$0.00                                        | \$152,974.74 | \$0.00                           | \$647,499.13                | \$152,974.74 | \$152,974.74 | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$800,473.87                                          | \$800,473.87                              | \$152,974.74 | \$0.00                                        | \$152,974.74 | \$0.00                           | \$647,499.13                | \$152,974.74 | \$152,974.74 | \$0.00                        |
| 2611                  | Combustibles                                              | \$0.00   | \$785,814.37                                          | \$785,814.37                              | \$150,232.24 | \$0.00                                        | \$150,232.24 | \$0.00                           | \$635,582.13                | \$150,232.24 | \$150,232.24 | \$0.00                        |
| 2612                  | Lubricantes y Aditivos                                    | \$0.00   | \$14,659.50                                           | \$14,659.50                               | \$2,742.50   | \$0.00                                        | \$2,742.50   | \$0.00                           | \$11,917.00                 | \$2,742.50   | \$2,742.50   | \$0.00                        |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$0.00   | \$1,580.00                                            | \$1,580.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,580.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2720                  | Prendas de seguridad y protección personal                | \$0.00   | \$1,580.00                                            | \$1,580.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,580.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2721                  | Prendas de seguridad y protección personal                | \$0.00   | \$1,580.00                                            | \$1,580.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,580.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00   | \$146,782.40                                          | \$146,782.40                              | \$46,698.00  | \$0.00                                        | \$46,698.00  | \$0.00                           | \$100,084.40                | \$46,698.00  | \$46,698.00  | \$0.00                        |
| 2910                  | Herramientas menores                                      | \$0.00   | \$1,724.00                                            | \$1,724.00                                | \$975.00     | \$0.00                                        | \$975.00     | \$0.00                           | \$749.00                    | \$975.00     | \$975.00     | \$0.00                        |
| 2911                  | Herramientas menores                                      | \$0.00   | \$1,724.00                                            | \$1,724.00                                | \$975.00     | \$0.00                                        | \$975.00     | \$0.00                           | \$749.00                    | \$975.00     | \$975.00     | \$0.00                        |
| 2960                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$114,577.93                                          | \$114,577.93                              | \$45,723.00  | \$0.00                                        | \$45,723.00  | \$0.00                           | \$68,854.93                 | \$45,723.00  | \$45,723.00  | \$0.00                        |
| 2961                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$114,577.93                                          | \$114,577.93                              | \$45,723.00  | \$0.00                                        | \$45,723.00  | \$0.00                           | \$68,854.93                 | \$45,723.00  | \$45,723.00  | \$0.00                        |
| 2980                  | Refacciones y accesorios menores de maquinaria y otros    | \$0.00   | \$30,480.47                                           | \$30,480.47                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$30,480.47                 | \$0.00       | \$0.00       | \$0.00                        |
| 2981                  | Refacciones y accesorios menores de maquinaria y otros    | \$0.00   | \$30,480.47                                           | \$30,480.47                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$30,480.47                 | \$0.00       | \$0.00       | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$28,078.59                                           | \$28,078.59                               | \$17,439.79  | \$1.00                                        | \$17,439.79  | \$0.00                           | \$10,638.80                 | \$17,439.79  | \$17,439.79  | \$0.00                        |
| 3100                  | SERVICIOS BÁSICOS                                         | \$0.00   | \$6,699.99                                            | \$6,699.99                                | \$3,659.99   | \$0.00                                        | \$3,659.99   | \$0.00                           | \$3,040.00                  | \$3,659.99   | \$3,659.99   | \$0.00                        |
| 3120                  | Gas                                                       | \$0.00   | \$2,899.99                                            | \$2,899.99                                | \$2,899.99   | \$0.00                                        | \$2,899.99   | \$0.00                           | \$0.00                      | \$2,899.99   | \$2,899.99   | \$0.00                        |
| 3121                  | Gas                                                       | \$0.00   | \$2,899.99                                            | \$2,899.99                                | \$2,899.99   | \$0.00                                        | \$2,899.99   | \$0.00                           | \$0.00                      | \$2,899.99   | \$2,899.99   | \$0.00                        |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d  | \$0.00   | \$3,800.00                                            | \$3,800.00                                | \$760.00     | \$0.00                                        | \$760.00     | \$0.00                           | \$3,040.00                  | \$760.00     | \$760.00     | \$0.00                        |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d  | \$0.00   | \$3,800.00                                            | \$3,800.00                                | \$760.00     | \$0.00                                        | \$760.00     | \$0.00                           | \$3,040.00                  | \$760.00     | \$760.00     | \$0.00                        |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN              | \$0.00   | \$16,774.60                                           | \$16,774.60                               | \$11,982.80  | \$1.00                                        | \$11,982.80  | \$0.00                           | \$4,791.80                  | \$11,982.80  | \$11,982.80  | \$0.00                        |
| 3550                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$16,774.60                                           | \$16,774.60                               | \$11,982.80  | \$1.00                                        | \$11,982.80  | \$0.00                           | \$4,791.80                  | \$11,982.80  | \$11,982.80  | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa  |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto       |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 3551                   | Reparación y mantenimiento de equipo de transporte          | \$0.00   | \$16,774.60                                           | \$16,774.60                               | \$11,982.80  | \$1.00                                        | \$11,982.80  | \$0.00                           | \$4,791.80                  | \$11,982.80  | \$11,982.80  | \$0.00                        |
| 3700                   | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$4,604.00                                            | \$4,604.00                                | \$1,797.00   | \$0.00                                        | \$1,797.00   | \$0.00                           | \$2,807.00                  | \$1,797.00   | \$1,797.00   | \$0.00                        |
| 3750                   | Viáticos en el país                                         | \$0.00   | \$4,604.00                                            | \$4,604.00                                | \$1,797.00   | \$0.00                                        | \$1,797.00   | \$0.00                           | \$2,807.00                  | \$1,797.00   | \$1,797.00   | \$0.00                        |
| 3751                   | Viáticos en el país                                         | \$0.00   | \$4,604.00                                            | \$4,604.00                                | \$1,797.00   | \$0.00                                        | \$1,797.00   | \$0.00                           | \$2,807.00                  | \$1,797.00   | \$1,797.00   | \$0.00                        |
| 6000                   | INVERSIÓN PÚBLICA                                           | \$0.00   | \$20,197.64                                           | \$20,197.64                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$20,197.64                 | \$0.00       | \$0.00       | \$0.00                        |
| 6100                   | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                   | \$0.00   | \$20,197.64                                           | \$20,197.64                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$20,197.64                 | \$0.00       | \$0.00       | \$0.00                        |
| 6150                   | Construcción de vías de comunicación                        | \$0.00   | \$20,197.64                                           | \$20,197.64                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$20,197.64                 | \$0.00       | \$0.00       | \$0.00                        |
| 6151                   | Construcción de vías de comunicación                        | \$0.00   | \$20,197.64                                           | \$20,197.64                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$20,197.64                 | \$0.00       | \$0.00       | \$0.00                        |
| OBRAS PUBLICAS         |                                                             | \$0.00   | \$3,141,605.52                                        | \$3,141,605.52                            | \$624,436.00 | \$1.00                                        | \$624,436.00 | \$0.00                           | \$2,517,169.52              | \$624,436.00 | \$624,436.00 | \$0.00                        |
| PM012 PROTECCION CIVIL |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                   | SERVICIOS PERSONALES                                        | \$0.00   | \$888,828.76                                          | \$888,828.76                              | \$194,814.06 | \$0.00                                        | \$194,814.06 | \$0.00                           | \$694,014.70                | \$194,814.06 | \$194,814.06 | \$0.00                        |
| 1100                   | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$125,460.00                                          | \$125,460.00                              | \$25,092.00  | \$0.00                                        | \$25,092.00  | \$0.00                           | \$100,368.00                | \$25,092.00  | \$25,092.00  | \$0.00                        |
| 1130                   | Sueldos base al personal permanente                         | \$0.00   | \$125,460.00                                          | \$125,460.00                              | \$25,092.00  | \$0.00                                        | \$25,092.00  | \$0.00                           | \$100,368.00                | \$25,092.00  | \$25,092.00  | \$0.00                        |
| 1131                   | Sueldo Base al Personal de Base                             | \$0.00   | \$125,460.00                                          | \$125,460.00                              | \$25,092.00  | \$0.00                                        | \$25,092.00  | \$0.00                           | \$100,368.00                | \$25,092.00  | \$25,092.00  | \$0.00                        |
| 1200                   | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$569,112.50                                          | \$569,112.50                              | \$136,463.26 | \$0.00                                        | \$136,463.26 | \$0.00                           | \$432,649.24                | \$136,463.26 | \$136,463.26 | \$0.00                        |
| 1220                   | Sueldos base al personal eventual                           | \$0.00   | \$569,112.50                                          | \$569,112.50                              | \$136,463.26 | \$0.00                                        | \$136,463.26 | \$0.00                           | \$432,649.24                | \$136,463.26 | \$136,463.26 | \$0.00                        |
| 1221                   | Sueldos base al personal eventual                           | \$0.00   | \$569,112.50                                          | \$569,112.50                              | \$136,463.26 | \$0.00                                        | \$136,463.26 | \$0.00                           | \$432,649.24                | \$136,463.26 | \$136,463.26 | \$0.00                        |
| 1300                   | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$194,256.26                                          | \$194,256.26                              | \$33,258.80  | \$0.00                                        | \$33,258.80  | \$0.00                           | \$160,997.46                | \$33,258.80  | \$33,258.80  | \$0.00                        |
| 1320                   | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$71,142.23                                           | \$71,142.23                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$71,142.23                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                   | Gratificación de fin de año                                 | \$0.00   | \$71,142.23                                           | \$71,142.23                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$71,142.23                 | \$0.00       | \$0.00       | \$0.00                        |
| 1330                   | Horas extraordinarias                                       | \$0.00   | \$123,114.03                                          | \$123,114.03                              | \$33,258.80  | \$0.00                                        | \$33,258.80  | \$0.00                           | \$89,855.23                 | \$33,258.80  | \$33,258.80  | \$0.00                        |
| 1331                   | Horas extraordinarias                                       | \$0.00   | \$123,114.03                                          | \$123,114.03                              | \$33,258.80  | \$0.00                                        | \$33,258.80  | \$0.00                           | \$89,855.23                 | \$33,258.80  | \$33,258.80  | \$0.00                        |
| 2000                   | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$256,861.49                                          | \$256,861.49                              | \$53,832.98  | \$0.00                                        | \$53,832.98  | \$0.00                           | \$203,028.51                | \$53,832.98  | \$53,832.98  | \$0.00                        |
| 2100                   | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$9,620.00                                            | \$9,620.00                                | \$7,670.00   | \$0.00                                        | \$7,670.00   | \$0.00                           | \$1,950.00                  | \$7,670.00   | \$7,670.00   | \$0.00                        |
| 2110                   | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$9,620.00                                            | \$9,620.00                                | \$7,670.00   | \$0.00                                        | \$7,670.00   | \$0.00                           | \$1,950.00                  | \$7,670.00   | \$7,670.00   | \$0.00                        |
| 2111                   | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$9,620.00                                            | \$9,620.00                                | \$7,670.00   | \$0.00                                        | \$7,670.00   | \$0.00                           | \$1,950.00                  | \$7,670.00   | \$7,670.00   | \$0.00                        |
| 2400                   | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$2,918.00                                            | \$2,918.00                                | \$2,566.00   | \$0.00                                        | \$2,566.00   | \$0.00                           | \$352.00                    | \$2,566.00   | \$2,566.00   | \$0.00                        |
| 2460                   | Material eléctrico y electrónico                            | \$0.00   | \$352.00                                              | \$352.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$352.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2461                   | Material eléctrico y electrónico                            | \$0.00   | \$352.00                                              | \$352.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$352.00                    | \$0.00       | \$0.00       | \$0.00                        |
| 2490                   | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$2,566.00                                            | \$2,566.00                                | \$2,566.00   | \$0.00                                        | \$2,566.00   | \$0.00                           | \$0.00                      | \$2,566.00   | \$2,566.00   | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones / | Presupuesto    | Comprometido | Presupuesto     | Devengado    | Comprometid | Presupuesto  | Ejercido     | Pagado       | Cuentas por  |
|-----------------------|-----------------------------------------------------------|----------|----------------|----------------|--------------|-----------------|--------------|-------------|--------------|--------------|--------------|--------------|
| Objeto                | del Gasto                                                 |          | Al             | Vigente Al     |              | Disponible para |              | o No        |              |              |              | Sin Devengar |
|                       |                                                           |          | 31/may./2026   | 31/may./2026   |              | Comprometer     |              | Devengado   |              |              |              | Deuda        |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$2,566.00     | \$2,566.00     | \$2,566.00   | \$0.00          | \$2,566.00   | \$0.00      | \$0.00       | \$2,566.00   | \$2,566.00   | \$0.00       |
| 2500                  | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO               | \$0.00   | \$540.00       | \$540.00       | \$540.00     | \$0.00          | \$540.00     | \$0.00      | \$0.00       | \$540.00     | \$540.00     | \$0.00       |
| 2520                  | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00   | \$540.00       | \$540.00       | \$540.00     | \$0.00          | \$540.00     | \$0.00      | \$0.00       | \$540.00     | \$540.00     | \$0.00       |
| 2521                  | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00   | \$540.00       | \$540.00       | \$540.00     | \$0.00          | \$540.00     | \$0.00      | \$0.00       | \$540.00     | \$540.00     | \$0.00       |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$185,214.30   | \$185,214.30   | \$36,286.98  | \$0.00          | \$36,286.98  | \$0.00      | \$148,927.32 | \$36,286.98  | \$36,286.98  | \$0.00       |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$185,214.30   | \$185,214.30   | \$36,286.98  | \$0.00          | \$36,286.98  | \$0.00      | \$148,927.32 | \$36,286.98  | \$36,286.98  | \$0.00       |
| 2611                  | Combustibles                                              | \$0.00   | \$177,217.48   | \$177,217.48   | \$32,100.16  | \$0.00          | \$32,100.16  | \$0.00      | \$145,117.32 | \$32,100.16  | \$32,100.16  | \$0.00       |
| 2612                  | Lubricantes y Aditivos                                    | \$0.00   | \$7,996.82     | \$7,996.82     | \$4,186.82   | \$0.00          | \$4,186.82   | \$0.00      | \$3,810.00   | \$4,186.82   | \$4,186.82   | \$0.00       |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$0.00   | \$1,915.00     | \$1,915.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,915.00   | \$0.00       | \$0.00       | \$0.00       |
| 2720                  | Prendas de seguridad y protección personal                | \$0.00   | \$1,915.00     | \$1,915.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,915.00   | \$0.00       | \$0.00       | \$0.00       |
| 2721                  | Prendas de seguridad y protección personal                | \$0.00   | \$1,915.00     | \$1,915.00     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$1,915.00   | \$0.00       | \$0.00       | \$0.00       |
| 2900                  | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$0.00   | \$56,654.19    | \$56,654.19    | \$6,770.00   | \$0.00          | \$6,770.00   | \$0.00      | \$49,884.19  | \$6,770.00   | \$6,770.00   | \$0.00       |
| 2910                  | Herramientas menores                                      | \$0.00   | \$10,907.00    | \$10,907.00    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$10,907.00  | \$0.00       | \$0.00       | \$0.00       |
| 2911                  | Herramientas menores                                      | \$0.00   | \$10,907.00    | \$10,907.00    | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$10,907.00  | \$0.00       | \$0.00       | \$0.00       |
| 2960                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$45,747.19    | \$45,747.19    | \$6,770.00   | \$0.00          | \$6,770.00   | \$0.00      | \$38,977.19  | \$6,770.00   | \$6,770.00   | \$0.00       |
| 2961                  | Refacciones y accesorios menores de equipo de transpor    | \$0.00   | \$45,747.19    | \$45,747.19    | \$6,770.00   | \$0.00          | \$6,770.00   | \$0.00      | \$38,977.19  | \$6,770.00   | \$6,770.00   | \$0.00       |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$14,194.51    | \$14,194.51    | \$2,317.40   | \$0.00          | \$2,317.40   | \$0.00      | \$11,877.11  | \$2,317.40   | \$2,317.40   | \$0.00       |
| 3100                  | SERVICIOS BÁSICOS                                         | \$0.00   | \$1,900.00     | \$1,900.00     | \$380.00     | \$0.00          | \$380.00     | \$0.00      | \$1,520.00   | \$380.00     | \$380.00     | \$0.00       |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d  | \$0.00   | \$1,900.00     | \$1,900.00     | \$380.00     | \$0.00          | \$380.00     | \$0.00      | \$1,520.00   | \$380.00     | \$380.00     | \$0.00       |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d  | \$0.00   | \$1,900.00     | \$1,900.00     | \$380.00     | \$0.00          | \$380.00     | \$0.00      | \$1,520.00   | \$380.00     | \$380.00     | \$0.00       |
| 3500                  | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN              | \$0.00   | \$3,378.80     | \$3,378.80     | \$1,024.40   | \$0.00          | \$1,024.40   | \$0.00      | \$2,354.40   | \$1,024.40   | \$1,024.40   | \$0.00       |
| 3550                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$3,378.80     | \$3,378.80     | \$1,024.40   | \$0.00          | \$1,024.40   | \$0.00      | \$2,354.40   | \$1,024.40   | \$1,024.40   | \$0.00       |
| 3551                  | Reparación y mantenimiento de equipo de transporte        | \$0.00   | \$3,378.80     | \$3,378.80     | \$1,024.40   | \$0.00          | \$1,024.40   | \$0.00      | \$2,354.40   | \$1,024.40   | \$1,024.40   | \$0.00       |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                          | \$0.00   | \$8,915.71     | \$8,915.71     | \$913.00     | \$0.00          | \$913.00     | \$0.00      | \$8,002.71   | \$913.00     | \$913.00     | \$0.00       |
| 3720                  | Pasajes terrestres                                        | \$0.00   | \$2,822.70     | \$2,822.70     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$2,822.70   | \$0.00       | \$0.00       | \$0.00       |
| 3721                  | Pasajes terrestres Nacionales                             | \$0.00   | \$2,822.70     | \$2,822.70     | \$0.00       | \$0.00          | \$0.00       | \$0.00      | \$2,822.70   | \$0.00       | \$0.00       | \$0.00       |
| 3750                  | Viáticos en el país                                       | \$0.00   | \$6,093.01     | \$6,093.01     | \$913.00     | \$0.00          | \$913.00     | \$0.00      | \$5,180.01   | \$913.00     | \$913.00     | \$0.00       |
| 3751                  | Viáticos en el país                                       | \$0.00   | \$6,093.01     | \$6,093.01     | \$913.00     | \$0.00          | \$913.00     | \$0.00      | \$5,180.01   | \$913.00     | \$913.00     | \$0.00       |
| PROTECCION CIVIL      |                                                           | \$0.00   | \$1,159,884.76 | \$1,159,884.76 | \$250,964.44 | \$0.00          | \$250,964.44 | \$0.00      | \$908,920.32 | \$250,964.44 | \$250,964.44 | \$0.00       |

PM013 COORDINACION DE SALUD



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa<br>Objeto del Gasto |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$1,413,305.31                                        | \$1,413,305.31                            | \$249,035.43 | \$0.00                                        | \$249,035.43 | \$0.00                           | \$1,164,269.88              | \$249,035.43 | \$249,035.43 | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$531,879.00                                          | \$531,879.00                              | \$106,375.80 | \$0.00                                        | \$106,375.80 | \$0.00                           | \$425,503.20                | \$106,375.80 | \$106,375.80 | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$531,879.00                                          | \$531,879.00                              | \$106,375.80 | \$0.00                                        | \$106,375.80 | \$0.00                           | \$425,503.20                | \$106,375.80 | \$106,375.80 | \$0.00                        |
| 1131                                      | Sueldo Base al Personal de Base                             | \$0.00   | \$531,879.00                                          | \$531,879.00                              | \$106,375.80 | \$0.00                                        | \$106,375.80 | \$0.00                           | \$425,503.20                | \$106,375.80 | \$106,375.80 | \$0.00                        |
| 1200                                      | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$767,652.17                                          | \$767,652.17                              | \$137,170.80 | \$0.00                                        | \$137,170.80 | \$0.00                           | \$630,481.37                | \$137,170.80 | \$137,170.80 | \$0.00                        |
| 1220                                      | Sueldos base al personal eventual                           | \$0.00   | \$767,652.17                                          | \$767,652.17                              | \$137,170.80 | \$0.00                                        | \$137,170.80 | \$0.00                           | \$630,481.37                | \$137,170.80 | \$137,170.80 | \$0.00                        |
| 1221                                      | Sueldos base al personal eventual                           | \$0.00   | \$767,652.17                                          | \$767,652.17                              | \$137,170.80 | \$0.00                                        | \$137,170.80 | \$0.00                           | \$630,481.37                | \$137,170.80 | \$137,170.80 | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$113,774.14                                          | \$113,774.14                              | \$5,488.83   | \$0.00                                        | \$5,488.83   | \$0.00                           | \$108,285.31                | \$5,488.83   | \$5,488.83   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$94,139.58                                           | \$94,139.58                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$94,139.58                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                                      | Gratificación de fin de año                                 | \$0.00   | \$94,139.58                                           | \$94,139.58                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$94,139.58                 | \$0.00       | \$0.00       | \$0.00                        |
| 1330                                      | Horas extraordinarias                                       | \$0.00   | \$19,634.56                                           | \$19,634.56                               | \$5,488.83   | \$0.00                                        | \$5,488.83   | \$0.00                           | \$14,145.73                 | \$5,488.83   | \$5,488.83   | \$0.00                        |
| 1331                                      | Horas extraordinarias                                       | \$0.00   | \$19,634.56                                           | \$19,634.56                               | \$5,488.83   | \$0.00                                        | \$5,488.83   | \$0.00                           | \$14,145.73                 | \$5,488.83   | \$5,488.83   | \$0.00                        |
| 2000                                      | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$206,729.71                                          | \$206,729.71                              | \$49,927.28  | \$3.00                                        | \$49,927.28  | \$0.00                           | \$156,802.43                | \$49,927.28  | \$49,927.28  | \$0.00                        |
| 2100                                      | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$8,492.00                                            | \$8,492.00                                | \$1,405.00   | \$0.00                                        | \$1,405.00   | \$0.00                           | \$7,087.00                  | \$1,405.00   | \$1,405.00   | \$0.00                        |
| 2110                                      | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$1,405.00                                            | \$1,405.00                                | \$1,405.00   | \$0.00                                        | \$1,405.00   | \$0.00                           | \$0.00                      | \$1,405.00   | \$1,405.00   | \$0.00                        |
| 2111                                      | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$1,405.00                                            | \$1,405.00                                | \$1,405.00   | \$0.00                                        | \$1,405.00   | \$0.00                           | \$0.00                      | \$1,405.00   | \$1,405.00   | \$0.00                        |
| 2160                                      | Material de limpieza                                        | \$0.00   | \$7,087.00                                            | \$7,087.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$7,087.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2161                                      | Material de limpieza                                        | \$0.00   | \$7,087.00                                            | \$7,087.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$7,087.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2200                                      | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$1,018.00                                            | \$1,018.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,018.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2210                                      | Productos alimenticios para personas                        | \$0.00   | \$1,018.00                                            | \$1,018.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,018.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2211                                      | Productos alimenticios para personas                        | \$0.00   | \$1,018.00                                            | \$1,018.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,018.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 2500                                      | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO                 | \$0.00   | \$7,861.81                                            | \$7,861.81                                | \$0.00       | \$3.00                                        | \$0.00       | \$0.00                           | \$7,861.81                  | \$0.00       | \$0.00       | \$0.00                        |
| 2530                                      | Medicinas y productos farmacéuticos                         | \$0.00   | \$4,464.80                                            | \$4,464.80                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$4,464.80                  | \$0.00       | \$0.00       | \$0.00                        |
| 2531                                      | Medicinas y productos farmacéuticos                         | \$0.00   | \$4,464.80                                            | \$4,464.80                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$4,464.80                  | \$0.00       | \$0.00       | \$0.00                        |
| 2540                                      | Materiales, accesorios y suministros médicos                | \$0.00   | \$3,397.01                                            | \$3,397.01                                | \$0.00       | \$3.00                                        | \$0.00       | \$0.00                           | \$3,397.01                  | \$0.00       | \$0.00       | \$0.00                        |
| 2541                                      | Materiales, accesorios y suministros médicos                | \$0.00   | \$3,397.01                                            | \$3,397.01                                | \$0.00       | \$3.00                                        | \$0.00       | \$0.00                           | \$3,397.01                  | \$0.00       | \$0.00       | \$0.00                        |
| 2600                                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$173,131.90                                          | \$173,131.90                              | \$44,286.28  | \$0.00                                        | \$44,286.28  | \$0.00                           | \$128,845.62                | \$44,286.28  | \$44,286.28  | \$0.00                        |
| 2610                                      | Combustibles, lubricantes y aditivos                        | \$0.00   | \$173,131.90                                          | \$173,131.90                              | \$44,286.28  | \$0.00                                        | \$44,286.28  | \$0.00                           | \$128,845.62                | \$44,286.28  | \$44,286.28  | \$0.00                        |
| 2611                                      | Combustibles                                                | \$0.00   | \$166,891.90                                          | \$166,891.90                              | \$38,046.28  | \$0.00                                        | \$38,046.28  | \$0.00                           | \$128,845.62                | \$38,046.28  | \$38,046.28  | \$0.00                        |
| 2612                                      | Lubricantes y Aditivos                                      | \$0.00   | \$6,240.00                                            | \$6,240.00                                | \$6,240.00   | \$0.00                                        | \$6,240.00   | \$0.00                           | \$0.00                      | \$6,240.00   | \$6,240.00   | \$0.00                        |
| 2900                                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                  | \$0.00   | \$16,226.00                                           | \$16,226.00                               | \$4,236.00   | \$0.00                                        | \$4,236.00   | \$0.00                           | \$11,990.00                 | \$4,236.00   | \$4,236.00   | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa       |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto            |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 2960                        | Refacciones y accesorios menores de equipo de transpor      | \$0.00   | \$16,226.00                                           | \$16,226.00                               | \$4,236.00   | \$0.00                                        | \$4,236.00   | \$0.00                           | \$11,990.00                 | \$4,236.00   | \$4,236.00   | \$0.00                        |
| 2961                        | Refacciones y accesorios menores de equipo de transpor      | \$0.00   | \$16,226.00                                           | \$16,226.00                               | \$4,236.00   | \$0.00                                        | \$4,236.00   | \$0.00                           | \$11,990.00                 | \$4,236.00   | \$4,236.00   | \$0.00                        |
| 3000                        | SERVICIOS GENERALES                                         | \$0.00   | \$20,945.00                                           | \$20,945.00                               | \$449.00     | \$0.00                                        | \$449.00     | \$0.00                           | \$20,496.00                 | \$449.00     | \$449.00     | \$0.00                        |
| 3100                        | SERVICIOS BÁSICOS                                           | \$0.00   | \$2,245.00                                            | \$2,245.00                                | \$449.00     | \$0.00                                        | \$449.00     | \$0.00                           | \$1,796.00                  | \$449.00     | \$449.00     | \$0.00                        |
| 3170                        | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$2,245.00                                            | \$2,245.00                                | \$449.00     | \$0.00                                        | \$449.00     | \$0.00                           | \$1,796.00                  | \$449.00     | \$449.00     | \$0.00                        |
| 3171                        | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$2,245.00                                            | \$2,245.00                                | \$449.00     | \$0.00                                        | \$449.00     | \$0.00                           | \$1,796.00                  | \$449.00     | \$449.00     | \$0.00                        |
| 3300                        | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$16,600.00                                           | \$16,600.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$16,600.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 3340                        | Servicios de capacitación                                   | \$0.00   | \$16,600.00                                           | \$16,600.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$16,600.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 3341                        | Servicios de capacitación                                   | \$0.00   | \$16,600.00                                           | \$16,600.00                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$16,600.00                 | \$0.00       | \$0.00       | \$0.00                        |
| 3700                        | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$2,100.00                                            | \$2,100.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,100.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3720                        | Pasajes terrestres                                          | \$0.00   | \$1,000.00                                            | \$1,000.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3721                        | Pasajes terrestres Nacionales                               | \$0.00   | \$1,000.00                                            | \$1,000.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,000.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3750                        | Viáticos en el país                                         | \$0.00   | \$1,100.00                                            | \$1,100.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,100.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3751                        | Viáticos en el país                                         | \$0.00   | \$1,100.00                                            | \$1,100.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$1,100.00                  | \$0.00       | \$0.00       | \$0.00                        |
| COORDINACION DE SALUD       |                                                             | \$0.00   | \$1,640,980.02                                        | \$1,640,980.02                            | \$299,411.71 | \$3.00                                        | \$299,411.71 | \$0.00                           | \$1,341,568.31              | \$299,411.71 | \$299,411.71 | \$0.00                        |
| PM015 INSTANCIA DE LA MUJER |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                        | SERVICIOS PERSONALES                                        | \$0.00   | \$75,707.36                                           | \$75,707.36                               | \$13,451.10  | \$0.00                                        | \$13,451.10  | \$0.00                           | \$62,256.26                 | \$13,451.10  | \$13,451.10  | \$0.00                        |
| 1200                        | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10  | \$0.00                           | \$53,804.40                 | \$13,451.10  | \$13,451.10  | \$0.00                        |
| 1220                        | Sueldos base al personal eventual                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10  | \$0.00                           | \$53,804.40                 | \$13,451.10  | \$13,451.10  | \$0.00                        |
| 1221                        | Sueldos base al personal eventual                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10  | \$0.00                           | \$53,804.40                 | \$13,451.10  | \$13,451.10  | \$0.00                        |
| 1300                        | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$8,451.86                                            | \$8,451.86                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$8,451.86                  | \$0.00       | \$0.00       | \$0.00                        |
| 1320                        | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$8,451.86                                            | \$8,451.86                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$8,451.86                  | \$0.00       | \$0.00       | \$0.00                        |
| 1322                        | Gratificación de fin de año                                 | \$0.00   | \$8,451.86                                            | \$8,451.86                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$8,451.86                  | \$0.00       | \$0.00       | \$0.00                        |
| 2000                        | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$23,002.10                                           | \$23,002.10                               | \$9,285.00   | \$0.00                                        | \$9,285.00   | \$0.00                           | \$13,717.10                 | \$9,285.00   | \$9,285.00   | \$0.00                        |
| 2100                        | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$5,835.00                                            | \$5,835.00                                | \$5,835.00   | \$0.00                                        | \$5,835.00   | \$0.00                           | \$0.00                      | \$5,835.00   | \$5,835.00   | \$0.00                        |
| 2110                        | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$5,835.00                                            | \$5,835.00                                | \$5,835.00   | \$0.00                                        | \$5,835.00   | \$0.00                           | \$0.00                      | \$5,835.00   | \$5,835.00   | \$0.00                        |
| 2111                        | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$5,835.00                                            | \$5,835.00                                | \$5,835.00   | \$0.00                                        | \$5,835.00   | \$0.00                           | \$0.00                      | \$5,835.00   | \$5,835.00   | \$0.00                        |
| 2200                        | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$4,211.50                                            | \$4,211.50                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$4,211.50                  | \$0.00       | \$0.00       | \$0.00                        |
| 2210                        | Productos alimenticios para personas                        | \$0.00   | \$4,211.50                                            | \$4,211.50                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$4,211.50                  | \$0.00       | \$0.00       | \$0.00                        |
| 2211                        | Productos alimenticios para personas                        | \$0.00   | \$4,211.50                                            | \$4,211.50                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$4,211.50                  | \$0.00       | \$0.00       | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto                | del Gasto                                                   |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$10,450.00                                           | \$10,450.00                               | \$3,450.00   | \$0.00                                        | \$3,450.00  | \$0.00                           | \$7,000.00                  | \$3,450.00  | \$3,450.00  | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$10,450.00                                           | \$10,450.00                               | \$3,450.00   | \$0.00                                        | \$3,450.00  | \$0.00                           | \$7,000.00                  | \$3,450.00  | \$3,450.00  | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$10,450.00                                           | \$10,450.00                               | \$3,450.00   | \$0.00                                        | \$3,450.00  | \$0.00                           | \$7,000.00                  | \$3,450.00  | \$3,450.00  | \$0.00                        |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y                 | \$0.00   | \$2,505.60                                            | \$2,505.60                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,505.60                  | \$0.00      | \$0.00      | \$0.00                        |
| 2710                  | Vestuario y uniformes                                       | \$0.00   | \$2,505.60                                            | \$2,505.60                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,505.60                  | \$0.00      | \$0.00      | \$0.00                        |
| 2711                  | Vestuario y uniformes                                       | \$0.00   | \$2,505.60                                            | \$2,505.60                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$2,505.60                  | \$0.00      | \$0.00      | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$2,272.21                                            | \$2,272.21                                | \$762.21     | \$0.00                                        | \$762.21    | \$0.00                           | \$1,510.00                  | \$762.21    | \$762.21    | \$0.00                        |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$762.21                                              | \$762.21                                  | \$762.21     | \$0.00                                        | \$762.21    | \$0.00                           | \$0.00                      | \$762.21    | \$762.21    | \$0.00                        |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$762.21                                              | \$762.21                                  | \$762.21     | \$0.00                                        | \$762.21    | \$0.00                           | \$0.00                      | \$762.21    | \$762.21    | \$0.00                        |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$762.21                                              | \$762.21                                  | \$762.21     | \$0.00                                        | \$762.21    | \$0.00                           | \$0.00                      | \$762.21    | \$762.21    | \$0.00                        |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$1,510.00                                            | \$1,510.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,510.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3720                  | Pasajes terrestres                                          | \$0.00   | \$1,000.00                                            | \$1,000.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3721                  | Pasajes terrestres Nacionales                               | \$0.00   | \$1,000.00                                            | \$1,000.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3750                  | Viáticos en el país                                         | \$0.00   | \$510.00                                              | \$510.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$510.00                    | \$0.00      | \$0.00      | \$0.00                        |
| 3751                  | Viáticos en el país                                         | \$0.00   | \$510.00                                              | \$510.00                                  | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$510.00                    | \$0.00      | \$0.00      | \$0.00                        |
| INSTANCIA DE LA MUJER |                                                             | \$0.00   | \$100,981.67                                          | \$100,981.67                              | \$23,498.31  | \$0.00                                        | \$23,498.31 | \$0.00                           | \$77,483.36                 | \$23,498.31 | \$23,498.31 | \$0.00                        |
| PM017 INAPAM          |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$257,499.92                                          | \$257,499.92                              | \$47,322.60  | \$0.00                                        | \$47,322.60 | \$0.00                           | \$210,177.32                | \$47,322.60 | \$47,322.60 | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$45,595.50                                           | \$45,595.50                               | \$8,364.00   | \$0.00                                        | \$8,364.00  | \$0.00                           | \$37,231.50                 | \$8,364.00  | \$8,364.00  | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                         | \$0.00   | \$45,595.50                                           | \$45,595.50                               | \$8,364.00   | \$0.00                                        | \$8,364.00  | \$0.00                           | \$37,231.50                 | \$8,364.00  | \$8,364.00  | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$45,595.50                                           | \$45,595.50                               | \$8,364.00   | \$0.00                                        | \$8,364.00  | \$0.00                           | \$37,231.50                 | \$8,364.00  | \$8,364.00  | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$188,775.65                                          | \$188,775.65                              | \$38,958.60  | \$0.00                                        | \$38,958.60 | \$0.00                           | \$149,817.05                | \$38,958.60 | \$38,958.60 | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$188,775.65                                          | \$188,775.65                              | \$38,958.60  | \$0.00                                        | \$38,958.60 | \$0.00                           | \$149,817.05                | \$38,958.60 | \$38,958.60 | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$188,775.65                                          | \$188,775.65                              | \$38,958.60  | \$0.00                                        | \$38,958.60 | \$0.00                           | \$149,817.05                | \$38,958.60 | \$38,958.60 | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$23,128.77                                           | \$23,128.77                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23,128.77                 | \$0.00      | \$0.00      | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$23,128.77                                           | \$23,128.77                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23,128.77                 | \$0.00      | \$0.00      | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$23,128.77                                           | \$23,128.77                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$23,128.77                 | \$0.00      | \$0.00      | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$12,794.00                                           | \$12,794.00                               | \$9,539.00   | \$0.00                                        | \$9,539.00  | \$0.00                           | \$3,255.00                  | \$9,539.00  | \$9,539.00  | \$0.00                        |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$9,155.00                                            | \$9,155.00                                | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$1,655.00                  | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$9,155.00                                            | \$9,155.00                                | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$1,655.00                  | \$7,500.00  | \$7,500.00  | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto del Gasto      |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$9,155.00                                            | \$9,155.00                                | \$7,500.00   | \$0.00                                        | \$7,500.00  | \$0.00                           | \$1,655.00                  | \$7,500.00  | \$7,500.00  | \$0.00                        |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$339.00                                              | \$339.00                                  | \$339.00     | \$0.00                                        | \$339.00    | \$0.00                           | \$0.00                      | \$339.00    | \$339.00    | \$0.00                        |
| 2460                  | Material eléctrico y electrónico                            | \$0.00   | \$339.00                                              | \$339.00                                  | \$339.00     | \$0.00                                        | \$339.00    | \$0.00                           | \$0.00                      | \$339.00    | \$339.00    | \$0.00                        |
| 2461                  | Material eléctrico y electrónico                            | \$0.00   | \$339.00                                              | \$339.00                                  | \$339.00     | \$0.00                                        | \$339.00    | \$0.00                           | \$0.00                      | \$339.00    | \$339.00    | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$3,300.00                                            | \$3,300.00                                | \$1,700.00   | \$0.00                                        | \$1,700.00  | \$0.00                           | \$1,600.00                  | \$1,700.00  | \$1,700.00  | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$3,300.00                                            | \$3,300.00                                | \$1,700.00   | \$0.00                                        | \$1,700.00  | \$0.00                           | \$1,600.00                  | \$1,700.00  | \$1,700.00  | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$3,300.00                                            | \$3,300.00                                | \$1,700.00   | \$0.00                                        | \$1,700.00  | \$0.00                           | \$1,600.00                  | \$1,700.00  | \$1,700.00  | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$10,837.78                                           | \$10,837.78                               | \$7,333.78   | \$0.00                                        | \$7,333.78  | \$0.00                           | \$3,504.00                  | \$7,333.78  | \$7,333.78  | \$0.00                        |
| 3100                  | SERVICIOS BÁSICOS                                           | \$0.00   | \$3,504.00                                            | \$3,504.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,504.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3110                  | Energía eléctrica                                           | \$0.00   | \$3,504.00                                            | \$3,504.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,504.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3111                  | Energía eléctrica                                           | \$0.00   | \$3,504.00                                            | \$3,504.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,504.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3800                  | SERVICIOS OFICIALES                                         | \$0.00   | \$7,333.78                                            | \$7,333.78                                | \$7,333.78   | \$0.00                                        | \$7,333.78  | \$0.00                           | \$0.00                      | \$7,333.78  | \$7,333.78  | \$0.00                        |
| 3820                  | Gastos de orden social y cultural                           | \$0.00   | \$7,333.78                                            | \$7,333.78                                | \$7,333.78   | \$0.00                                        | \$7,333.78  | \$0.00                           | \$0.00                      | \$7,333.78  | \$7,333.78  | \$0.00                        |
| 3821                  | Gastos de orden social y cultural                           | \$0.00   | \$7,333.78                                            | \$7,333.78                                | \$7,333.78   | \$0.00                                        | \$7,333.78  | \$0.00                           | \$0.00                      | \$7,333.78  | \$7,333.78  | \$0.00                        |
| INAPAM                |                                                             | \$0.00   | \$281,131.70                                          | \$281,131.70                              | \$64,195.38  | \$0.00                                        | \$64,195.38 | \$0.00                           | \$216,936.32                | \$64,195.38 | \$64,195.38 | \$0.00                        |
| PM018 CULTURA         |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$121,159.82                                          | \$121,159.82                              | \$21,451.20  | \$0.00                                        | \$21,451.20 | \$0.00                           | \$99,708.62                 | \$21,451.20 | \$21,451.20 | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$107,256.00                                          | \$107,256.00                              | \$21,451.20  | \$0.00                                        | \$21,451.20 | \$0.00                           | \$85,804.80                 | \$21,451.20 | \$21,451.20 | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$107,256.00                                          | \$107,256.00                              | \$21,451.20  | \$0.00                                        | \$21,451.20 | \$0.00                           | \$85,804.80                 | \$21,451.20 | \$21,451.20 | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$107,256.00                                          | \$107,256.00                              | \$21,451.20  | \$0.00                                        | \$21,451.20 | \$0.00                           | \$85,804.80                 | \$21,451.20 | \$21,451.20 | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$13,903.82                                           | \$13,903.82                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,903.82                 | \$0.00      | \$0.00      | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$13,903.82                                           | \$13,903.82                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,903.82                 | \$0.00      | \$0.00      | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$13,903.82                                           | \$13,903.82                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,903.82                 | \$0.00      | \$0.00      | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$11,590.00                                           | \$11,590.00                               | \$3,300.00   | \$0.00                                        | \$3,300.00  | \$0.00                           | \$8,290.00                  | \$3,300.00  | \$3,300.00  | \$0.00                        |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$3,940.00                                            | \$3,940.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,940.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$3,940.00                                            | \$3,940.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,940.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$3,940.00                                            | \$3,940.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,940.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$7,650.00                                            | \$7,650.00                                | \$3,300.00   | \$0.00                                        | \$3,300.00  | \$0.00                           | \$4,350.00                  | \$3,300.00  | \$3,300.00  | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$7,650.00                                            | \$7,650.00                                | \$3,300.00   | \$0.00                                        | \$3,300.00  | \$0.00                           | \$4,350.00                  | \$3,300.00  | \$3,300.00  | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$7,650.00                                            | \$7,650.00                                | \$3,300.00   | \$0.00                                        | \$3,300.00  | \$0.00                           | \$4,350.00                  | \$3,300.00  | \$3,300.00  | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Cuentas por  |                |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|----------------|
| Objeto                | del Gasto                                                   |          |                                                       |                                           |              |                                               |              |                                  |                             |              | Pagado       | Pagar<br>Deuda |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$685,430.18                                          | \$685,430.18                              | \$431,814.17 | \$0.00                                        | \$431,814.17 | \$0.00                           | \$253,616.01                | \$431,814.17 | \$431,814.17 | \$0.00         |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$6,187.00                                            | \$6,187.00                                | \$1,048.00   | \$0.00                                        | \$1,048.00   | \$0.00                           | \$5,139.00                  | \$1,048.00   | \$1,048.00   | \$0.00         |
| 3720                  | Pasajes terrestres                                          | \$0.00   | \$800.00                                              | \$800.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$800.00                    | \$0.00       | \$0.00       | \$0.00         |
| 3721                  | Pasajes terrestres Nacionales                               | \$0.00   | \$800.00                                              | \$800.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$800.00                    | \$0.00       | \$0.00       | \$0.00         |
| 3750                  | Viáticos en el país                                         | \$0.00   | \$5,387.00                                            | \$5,387.00                                | \$1,048.00   | \$0.00                                        | \$1,048.00   | \$0.00                           | \$4,339.00                  | \$1,048.00   | \$1,048.00   | \$0.00         |
| 3751                  | Viáticos en el país                                         | \$0.00   | \$5,387.00                                            | \$5,387.00                                | \$1,048.00   | \$0.00                                        | \$1,048.00   | \$0.00                           | \$4,339.00                  | \$1,048.00   | \$1,048.00   | \$0.00         |
| 3800                  | SERVICIOS OFICIALES                                         | \$0.00   | \$679,243.18                                          | \$679,243.18                              | \$430,766.17 | \$0.00                                        | \$430,766.17 | \$0.00                           | \$248,477.01                | \$430,766.17 | \$430,766.17 | \$0.00         |
| 3820                  | Gastos de orden social y cultural                           | \$0.00   | \$679,243.18                                          | \$679,243.18                              | \$430,766.17 | \$0.00                                        | \$430,766.17 | \$0.00                           | \$248,477.01                | \$430,766.17 | \$430,766.17 | \$0.00         |
| 3821                  | Gastos de orden social y cultural                           | \$0.00   | \$679,243.18                                          | \$679,243.18                              | \$430,766.17 | \$0.00                                        | \$430,766.17 | \$0.00                           | \$248,477.01                | \$430,766.17 | \$430,766.17 | \$0.00         |
|                       | CULTURA                                                     | \$0.00   | \$818,180.00                                          | \$818,180.00                              | \$456,565.37 | \$0.00                                        | \$456,565.37 | \$0.00                           | \$361,614.63                | \$456,565.37 | \$456,565.37 | \$0.00         |
|                       | PM019 TURISMO                                               |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$258,138.45                                          | \$258,138.45                              | \$35,724.60  | \$0.00                                        | \$35,724.60  | \$0.00                           | \$222,413.85                | \$35,724.60  | \$35,724.60  | \$0.00         |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$234,651.00                                          | \$234,651.00                              | \$35,724.60  | \$0.00                                        | \$35,724.60  | \$0.00                           | \$198,926.40                | \$35,724.60  | \$35,724.60  | \$0.00         |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$234,651.00                                          | \$234,651.00                              | \$35,724.60  | \$0.00                                        | \$35,724.60  | \$0.00                           | \$198,926.40                | \$35,724.60  | \$35,724.60  | \$0.00         |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$234,651.00                                          | \$234,651.00                              | \$35,724.60  | \$0.00                                        | \$35,724.60  | \$0.00                           | \$198,926.40                | \$35,724.60  | \$35,724.60  | \$0.00         |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$23,487.45                                           | \$23,487.45                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,487.45                 | \$0.00       | \$0.00       | \$0.00         |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$23,487.45                                           | \$23,487.45                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,487.45                 | \$0.00       | \$0.00       | \$0.00         |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$23,487.45                                           | \$23,487.45                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$23,487.45                 | \$0.00       | \$0.00       | \$0.00         |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$54,755.68                                           | \$54,755.68                               | \$7,005.00   | \$0.00                                        | \$7,005.00   | \$0.00                           | \$47,750.68                 | \$7,005.00   | \$7,005.00   | \$0.00         |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$2,080.00                                            | \$2,080.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,080.00                  | \$0.00       | \$0.00       | \$0.00         |
| 2110                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$2,080.00                                            | \$2,080.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,080.00                  | \$0.00       | \$0.00       | \$0.00         |
| 2111                  | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$2,080.00                                            | \$2,080.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$2,080.00                  | \$0.00       | \$0.00       | \$0.00         |
| 2200                  | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$3,800.40                                            | \$3,800.40                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,800.40                  | \$0.00       | \$0.00       | \$0.00         |
| 2210                  | Productos alimenticios para personas                        | \$0.00   | \$3,800.40                                            | \$3,800.40                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,800.40                  | \$0.00       | \$0.00       | \$0.00         |
| 2211                  | Productos alimenticios para personas                        | \$0.00   | \$3,800.40                                            | \$3,800.40                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$3,800.40                  | \$0.00       | \$0.00       | \$0.00         |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$24,517.50                                           | \$24,517.50                               | \$2,855.00   | \$0.00                                        | \$2,855.00   | \$0.00                           | \$21,662.50                 | \$2,855.00   | \$2,855.00   | \$0.00         |
| 2430                  | Cal, yeso y productos de yeso                               | \$0.00   | \$114.00                                              | \$114.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$114.00                    | \$0.00       | \$0.00       | \$0.00         |
| 2431                  | Cal, yeso y productos de yeso                               | \$0.00   | \$114.00                                              | \$114.00                                  | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$114.00                    | \$0.00       | \$0.00       | \$0.00         |
| 2460                  | Material eléctrico y electrónico                            | \$0.00   | \$8,971.00                                            | \$8,971.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$8,971.00                  | \$0.00       | \$0.00       | \$0.00         |
| 2461                  | Material eléctrico y electrónico                            | \$0.00   | \$8,971.00                                            | \$8,971.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$8,971.00                  | \$0.00       | \$0.00       | \$0.00         |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto del Gasto      |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 2490                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$15,432.50                                           | \$15,432.50                               | \$2,855.00   | \$0.00                                        | \$2,855.00  | \$0.00                           | \$12,577.50                 | \$2,855.00  | \$2,855.00  | \$0.00                        |
| 2491                  | Otros materiales y artículos de construcción y reparación   | \$0.00   | \$15,432.50                                           | \$15,432.50                               | \$2,855.00   | \$0.00                                        | \$2,855.00  | \$0.00                           | \$12,577.50                 | \$2,855.00  | \$2,855.00  | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$20,077.65                                           | \$20,077.65                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,927.65                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$20,077.65                                           | \$20,077.65                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,927.65                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$20,077.65                                           | \$20,077.65                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,927.65                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y                 | \$0.00   | \$4,280.13                                            | \$4,280.13                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,280.13                  | \$0.00      | \$0.00      | \$0.00                        |
| 2710                  | Vestuario y uniformes                                       | \$0.00   | \$4,280.13                                            | \$4,280.13                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,280.13                  | \$0.00      | \$0.00      | \$0.00                        |
| 2711                  | Vestuario y uniformes                                       | \$0.00   | \$4,280.13                                            | \$4,280.13                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,280.13                  | \$0.00      | \$0.00      | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$291,632.06                                          | \$291,632.06                              | \$8,227.00   | \$0.00                                        | \$8,227.00  | \$0.00                           | \$283,405.06                | \$8,227.00  | \$8,227.00  | \$0.00                        |
| 3100                  | SERVICIOS BÁSICOS                                           | \$0.00   | \$28,885.00                                           | \$28,885.00                               | \$8,227.00   | \$0.00                                        | \$8,227.00  | \$0.00                           | \$20,658.00                 | \$8,227.00  | \$8,227.00  | \$0.00                        |
| 3110                  | Energía eléctrica                                           | \$0.00   | \$28,885.00                                           | \$28,885.00                               | \$8,227.00   | \$0.00                                        | \$8,227.00  | \$0.00                           | \$20,658.00                 | \$8,227.00  | \$8,227.00  | \$0.00                        |
| 3111                  | Energía eléctrica                                           | \$0.00   | \$28,885.00                                           | \$28,885.00                               | \$8,227.00   | \$0.00                                        | \$8,227.00  | \$0.00                           | \$20,658.00                 | \$8,227.00  | \$8,227.00  | \$0.00                        |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$14,599.33                                           | \$14,599.33                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$14,599.33                 | \$0.00      | \$0.00      | \$0.00                        |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$14,599.33                                           | \$14,599.33                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$14,599.33                 | \$0.00      | \$0.00      | \$0.00                        |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$14,599.33                                           | \$14,599.33                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$14,599.33                 | \$0.00      | \$0.00      | \$0.00                        |
| 3800                  | SERVICIOS OFICIALES                                         | \$0.00   | \$248,147.73                                          | \$248,147.73                              | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$248,147.73                | \$0.00      | \$0.00      | \$0.00                        |
| 3820                  | Gastos de orden social y cultural                           | \$0.00   | \$248,147.73                                          | \$248,147.73                              | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$248,147.73                | \$0.00      | \$0.00      | \$0.00                        |
| 3821                  | Gastos de orden social y cultural                           | \$0.00   | \$248,147.73                                          | \$248,147.73                              | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$248,147.73                | \$0.00      | \$0.00      | \$0.00                        |
| TURISMO               |                                                             | \$0.00   | \$604,526.19                                          | \$604,526.19                              | \$50,956.60  | \$0.00                                        | \$50,956.60 | \$0.00                           | \$553,569.59                | \$50,956.60 | \$50,956.60 | \$0.00                        |
| PM020 DEPORTES        |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$238,088.93                                          | \$238,088.93                              | \$43,305.93  | \$0.00                                        | \$43,305.93 | \$0.00                           | \$194,783.00                | \$43,305.93 | \$43,305.93 | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$43,152.75                                           | \$43,152.75                               | \$8,808.60   | \$0.00                                        | \$8,808.60  | \$0.00                           | \$34,344.15                 | \$8,808.60  | \$8,808.60  | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                         | \$0.00   | \$43,152.75                                           | \$43,152.75                               | \$8,808.60   | \$0.00                                        | \$8,808.60  | \$0.00                           | \$34,344.15                 | \$8,808.60  | \$8,808.60  | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$43,152.75                                           | \$43,152.75                               | \$8,808.60   | \$0.00                                        | \$8,808.60  | \$0.00                           | \$34,344.15                 | \$8,808.60  | \$8,808.60  | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$167,433.15                                          | \$167,433.15                              | \$32,957.85  | \$0.00                                        | \$32,957.85 | \$0.00                           | \$134,475.30                | \$32,957.85 | \$32,957.85 | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$167,433.15                                          | \$167,433.15                              | \$32,957.85  | \$0.00                                        | \$32,957.85 | \$0.00                           | \$134,475.30                | \$32,957.85 | \$32,957.85 | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$167,433.15                                          | \$167,433.15                              | \$32,957.85  | \$0.00                                        | \$32,957.85 | \$0.00                           | \$134,475.30                | \$32,957.85 | \$32,957.85 | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$27,503.03                                           | \$27,503.03                               | \$1,539.48   | \$0.00                                        | \$1,539.48  | \$0.00                           | \$25,963.55                 | \$1,539.48  | \$1,539.48  | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$19,571.34                                           | \$19,571.34                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$19,571.34                 | \$0.00      | \$0.00      | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$19,571.34                                           | \$19,571.34                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$19,571.34                 | \$0.00      | \$0.00      | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones /   | Presupuesto  | Comprometido | Presupuesto     | Devengado   | Comprometid | Presupuesto | Ejercido    | Pagado      | Cuentas por  |
|-----------------------|-----------------------------------------------------------|----------|------------------|--------------|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Objeto                | del Gasto                                                 |          | (Reducciones) Al | Vigente Al   |              | Disponible para |             | o No        |             |             |             | Sin Devengar |
|                       |                                                           |          | 31/may./2026     | 31/may./2026 |              | Comprometer     |             | Devengado   |             |             |             | Deuda        |
| 1330                  | Horas extraordinarias                                     | \$0.00   | \$7,931.69       | \$7,931.69   | \$1,539.48   | \$0.00          | \$1,539.48  | \$0.00      | \$6,392.21  | \$1,539.48  | \$1,539.48  | \$0.00       |
| 1331                  | Horas extraordinarias                                     | \$0.00   | \$7,931.69       | \$7,931.69   | \$1,539.48   | \$0.00          | \$1,539.48  | \$0.00      | \$6,392.21  | \$1,539.48  | \$1,539.48  | \$0.00       |
| 2000                  | MATERIALES Y SUMINISTROS                                  | \$0.00   | \$59,279.96      | \$59,279.96  | \$15,455.36  | \$0.00          | \$15,455.36 | \$0.00      | \$43,824.60 | \$15,455.36 | \$15,455.36 | \$0.00       |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$0.00   | \$11,785.00      | \$11,785.00  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$11,785.00 | \$0.00      | \$0.00      | \$0.00       |
| 2410                  | Productos minerales no metálicos                          | \$0.00   | \$8,750.00       | \$8,750.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$8,750.00  | \$0.00      | \$0.00      | \$0.00       |
| 2411                  | Productos minerales no metálicos                          | \$0.00   | \$8,750.00       | \$8,750.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$8,750.00  | \$0.00      | \$0.00      | \$0.00       |
| 2430                  | Cal, yeso y productos de yeso                             | \$0.00   | \$456.00         | \$456.00     | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$456.00    | \$0.00      | \$0.00      | \$0.00       |
| 2431                  | Cal, yeso y productos de yeso                             | \$0.00   | \$456.00         | \$456.00     | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$456.00    | \$0.00      | \$0.00      | \$0.00       |
| 2470                  | Artículos metálicos para la construcción                  | \$0.00   | \$79.00          | \$79.00      | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$79.00     | \$0.00      | \$0.00      | \$0.00       |
| 2471                  | Artículos metálicos para la construcción                  | \$0.00   | \$79.00          | \$79.00      | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$79.00     | \$0.00      | \$0.00      | \$0.00       |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$2,500.00       | \$2,500.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$2,500.00  | \$0.00      | \$0.00      | \$0.00       |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$2,500.00       | \$2,500.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$2,500.00  | \$0.00      | \$0.00      | \$0.00       |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$12,258.80      | \$12,258.80  | \$960.00     | \$0.00          | \$960.00    | \$0.00      | \$11,298.80 | \$960.00    | \$960.00    | \$0.00       |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$12,258.80      | \$12,258.80  | \$960.00     | \$0.00          | \$960.00    | \$0.00      | \$11,298.80 | \$960.00    | \$960.00    | \$0.00       |
| 2611                  | Combustibles                                              | \$0.00   | \$12,258.80      | \$12,258.80  | \$960.00     | \$0.00          | \$960.00    | \$0.00      | \$11,298.80 | \$960.00    | \$960.00    | \$0.00       |
| 2700                  | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$0.00   | \$35,236.16      | \$35,236.16  | \$14,495.36  | \$0.00          | \$14,495.36 | \$0.00      | \$20,740.80 | \$14,495.36 | \$14,495.36 | \$0.00       |
| 2710                  | Vestuario y uniformes                                     | \$0.00   | \$5,916.00       | \$5,916.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$5,916.00  | \$0.00      | \$0.00      | \$0.00       |
| 2711                  | Vestuario y uniformes                                     | \$0.00   | \$5,916.00       | \$5,916.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$5,916.00  | \$0.00      | \$0.00      | \$0.00       |
| 2730                  | Artículos deportivos                                      | \$0.00   | \$29,320.16      | \$29,320.16  | \$14,495.36  | \$0.00          | \$14,495.36 | \$0.00      | \$14,824.80 | \$14,495.36 | \$14,495.36 | \$0.00       |
| 2731                  | Artículos deportivos                                      | \$0.00   | \$29,320.16      | \$29,320.16  | \$14,495.36  | \$0.00          | \$14,495.36 | \$0.00      | \$14,824.80 | \$14,495.36 | \$14,495.36 | \$0.00       |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$74,179.63      | \$74,179.63  | \$6,897.00   | \$0.00          | \$6,897.00  | \$0.00      | \$67,282.63 | \$6,897.00  | \$6,897.00  | \$0.00       |
| 3100                  | SERVICIOS BÁSICOS                                         | \$0.00   | \$34,286.00      | \$34,286.00  | \$6,897.00   | \$0.00          | \$6,897.00  | \$0.00      | \$27,389.00 | \$6,897.00  | \$6,897.00  | \$0.00       |
| 3110                  | Energía eléctrica                                         | \$0.00   | \$34,286.00      | \$34,286.00  | \$6,897.00   | \$0.00          | \$6,897.00  | \$0.00      | \$27,389.00 | \$6,897.00  | \$6,897.00  | \$0.00       |
| 3111                  | Energía eléctrica                                         | \$0.00   | \$34,286.00      | \$34,286.00  | \$6,897.00   | \$0.00          | \$6,897.00  | \$0.00      | \$27,389.00 | \$6,897.00  | \$6,897.00  | \$0.00       |
| 3200                  | SERVICIOS DE ARRENDAMIENTO                                | \$0.00   | \$15,080.00      | \$15,080.00  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$15,080.00 | \$0.00      | \$0.00      | \$0.00       |
| 3250                  | Arrendamiento de equipo de transporte                     | \$0.00   | \$15,080.00      | \$15,080.00  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$15,080.00 | \$0.00      | \$0.00      | \$0.00       |
| 3251                  | Arrendamiento de equipo de transporte                     | \$0.00   | \$15,080.00      | \$15,080.00  | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$15,080.00 | \$0.00      | \$0.00      | \$0.00       |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                          | \$0.00   | \$6,637.77       | \$6,637.77   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$6,637.77  | \$0.00      | \$0.00      | \$0.00       |
| 3720                  | Pasajes terrestres                                        | \$0.00   | \$2,694.00       | \$2,694.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$2,694.00  | \$0.00      | \$0.00      | \$0.00       |
| 3721                  | Pasajes terrestres Nacionales                             | \$0.00   | \$2,694.00       | \$2,694.00   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$2,694.00  | \$0.00      | \$0.00      | \$0.00       |
| 3750                  | Viáticos en el país                                       | \$0.00   | \$3,943.77       | \$3,943.77   | \$0.00       | \$0.00          | \$0.00      | \$0.00      | \$3,943.77  | \$0.00      | \$0.00      | \$0.00       |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa         |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto del Gasto              |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 3751                          | Viáticos en el país                                         | \$0.00   | \$3,943.77                                            | \$3,943.77                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$3,943.77                  | \$0.00      | \$0.00      | \$0.00                        |
| 3800                          | SERVICIOS OFICIALES                                         | \$0.00   | \$18,175.86                                           | \$18,175.86                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$18,175.86                 | \$0.00      | \$0.00      | \$0.00                        |
| 3820                          | Gastos de orden social y cultural                           | \$0.00   | \$18,175.86                                           | \$18,175.86                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$18,175.86                 | \$0.00      | \$0.00      | \$0.00                        |
| 3821                          | Gastos de orden social y cultural                           | \$0.00   | \$18,175.86                                           | \$18,175.86                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$18,175.86                 | \$0.00      | \$0.00      | \$0.00                        |
| DEPORTES                      |                                                             | \$0.00   | \$371,548.52                                          | \$371,548.52                              | \$65,658.29  | \$0.00                                        | \$65,658.29 | \$0.00                           | \$305,890.23                | \$65,658.29 | \$65,658.29 | \$0.00                        |
| PM021 DESARROLLO AGROPECUARIO |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                          | SERVICIOS PERSONALES                                        | \$0.00   | \$116,393.68                                          | \$116,393.68                              | \$20,480.40  | \$0.00                                        | \$20,480.40 | \$0.00                           | \$95,913.28                 | \$20,480.40 | \$20,480.40 | \$0.00                        |
| 1200                          | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$102,402.00                                          | \$102,402.00                              | \$20,480.40  | \$0.00                                        | \$20,480.40 | \$0.00                           | \$81,921.60                 | \$20,480.40 | \$20,480.40 | \$0.00                        |
| 1220                          | Sueldos base al personal eventual                           | \$0.00   | \$102,402.00                                          | \$102,402.00                              | \$20,480.40  | \$0.00                                        | \$20,480.40 | \$0.00                           | \$81,921.60                 | \$20,480.40 | \$20,480.40 | \$0.00                        |
| 1221                          | Sueldos base al personal eventual                           | \$0.00   | \$102,402.00                                          | \$102,402.00                              | \$20,480.40  | \$0.00                                        | \$20,480.40 | \$0.00                           | \$81,921.60                 | \$20,480.40 | \$20,480.40 | \$0.00                        |
| 1300                          | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$13,991.68                                           | \$13,991.68                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,991.68                 | \$0.00      | \$0.00      | \$0.00                        |
| 1320                          | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$13,991.68                                           | \$13,991.68                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,991.68                 | \$0.00      | \$0.00      | \$0.00                        |
| 1322                          | Gratificación de fin de año                                 | \$0.00   | \$13,991.68                                           | \$13,991.68                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$13,991.68                 | \$0.00      | \$0.00      | \$0.00                        |
| 2000                          | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$44,439.07                                           | \$44,439.07                               | \$21,875.00  | \$0.00                                        | \$21,875.00 | \$0.00                           | \$22,564.07                 | \$21,875.00 | \$21,875.00 | \$0.00                        |
| 2100                          | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00   | \$1,960.00                                            | \$1,960.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,960.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2110                          | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$1,960.00                                            | \$1,960.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,960.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2111                          | Materiales, útiles y equipos menores de oficina             | \$0.00   | \$1,960.00                                            | \$1,960.00                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,960.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 2200                          | ALIMENTOS Y UTENSILIOS                                      | \$0.00   | \$5,437.31                                            | \$5,437.31                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$5,437.31                  | \$0.00      | \$0.00      | \$0.00                        |
| 2210                          | Productos alimenticios para personas                        | \$0.00   | \$5,437.31                                            | \$5,437.31                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$5,437.31                  | \$0.00      | \$0.00      | \$0.00                        |
| 2211                          | Productos alimenticios para personas                        | \$0.00   | \$5,437.31                                            | \$5,437.31                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$5,437.31                  | \$0.00      | \$0.00      | \$0.00                        |
| 2500                          | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO                 | \$0.00   | \$17,725.00                                           | \$17,725.00                               | \$17,725.00  | \$0.00                                        | \$17,725.00 | \$0.00                           | \$0.00                      | \$17,725.00 | \$17,725.00 | \$0.00                        |
| 2520                          | Fertilizantes, pesticidas y otros agroquímicos              | \$0.00   | \$17,725.00                                           | \$17,725.00                               | \$17,725.00  | \$0.00                                        | \$17,725.00 | \$0.00                           | \$0.00                      | \$17,725.00 | \$17,725.00 | \$0.00                        |
| 2521                          | Fertilizantes, pesticidas y otros agroquímicos              | \$0.00   | \$17,725.00                                           | \$17,725.00                               | \$17,725.00  | \$0.00                                        | \$17,725.00 | \$0.00                           | \$0.00                      | \$17,725.00 | \$17,725.00 | \$0.00                        |
| 2600                          | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$19,316.76                                           | \$19,316.76                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,166.76                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 2610                          | Combustibles, lubricantes y aditivos                        | \$0.00   | \$19,316.76                                           | \$19,316.76                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,166.76                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 2611                          | Combustibles                                                | \$0.00   | \$19,316.76                                           | \$19,316.76                               | \$4,150.00   | \$0.00                                        | \$4,150.00  | \$0.00                           | \$15,166.76                 | \$4,150.00  | \$4,150.00  | \$0.00                        |
| 3000                          | SERVICIOS GENERALES                                         | \$0.00   | \$9,077.97                                            | \$9,077.97                                | \$1,890.00   | \$0.00                                        | \$1,890.00  | \$0.00                           | \$7,187.97                  | \$1,890.00  | \$1,890.00  | \$0.00                        |
| 3300                          | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$1,500.97                                            | \$1,500.97                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,500.97                  | \$0.00      | \$0.00      | \$0.00                        |
| 3360                          | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$1,500.97                                            | \$1,500.97                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,500.97                  | \$0.00      | \$0.00      | \$0.00                        |
| 3361                          | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$1,500.97                                            | \$1,500.97                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$1,500.97                  | \$0.00      | \$0.00      | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa   |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto del Gasto        |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 3700                    | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$7,577.00                                            | \$7,577.00                                | \$1,890.00   | \$0.00                                        | \$1,890.00  | \$0.00                           | \$5,687.00                  | \$1,890.00  | \$1,890.00  | \$0.00                        |
| 3720                    | Pasajes terrestres                                          | \$0.00   | \$3,487.00                                            | \$3,487.00                                | \$1,200.00   | \$0.00                                        | \$1,200.00  | \$0.00                           | \$2,287.00                  | \$1,200.00  | \$1,200.00  | \$0.00                        |
| 3721                    | Pasajes terrestres Nacionales                               | \$0.00   | \$3,487.00                                            | \$3,487.00                                | \$1,200.00   | \$0.00                                        | \$1,200.00  | \$0.00                           | \$2,287.00                  | \$1,200.00  | \$1,200.00  | \$0.00                        |
| 3750                    | Viáticos en el país                                         | \$0.00   | \$4,090.00                                            | \$4,090.00                                | \$690.00     | \$0.00                                        | \$690.00    | \$0.00                           | \$3,400.00                  | \$690.00    | \$690.00    | \$0.00                        |
| 3751                    | Viáticos en el país                                         | \$0.00   | \$4,090.00                                            | \$4,090.00                                | \$690.00     | \$0.00                                        | \$690.00    | \$0.00                           | \$3,400.00                  | \$690.00    | \$690.00    | \$0.00                        |
| DESARROLLO AGROPECUARIO |                                                             | \$0.00   | \$169,910.72                                          | \$169,910.72                              | \$44,245.40  | \$0.00                                        | \$44,245.40 | \$0.00                           | \$125,665.32                | \$44,245.40 | \$44,245.40 | \$0.00                        |
| PM022 SEGURIDAD PUBLICA |                                                             |          |                                                       |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                    | SERVICIOS PERSONALES                                        | \$0.00   | \$106,097.36                                          | \$106,097.36                              | \$19,451.10  | \$0.00                                        | \$19,451.10 | \$0.00                           | \$86,646.26                 | \$19,451.10 | \$19,451.10 | \$0.00                        |
| 1100                    | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$30,000.00                                           | \$30,000.00                               | \$6,000.00   | \$0.00                                        | \$6,000.00  | \$0.00                           | \$24,000.00                 | \$6,000.00  | \$6,000.00  | \$0.00                        |
| 1130                    | Sueldos base al personal permanente                         | \$0.00   | \$30,000.00                                           | \$30,000.00                               | \$6,000.00   | \$0.00                                        | \$6,000.00  | \$0.00                           | \$24,000.00                 | \$6,000.00  | \$6,000.00  | \$0.00                        |
| 1131                    | Sueldo Base al Personal de Base                             | \$0.00   | \$30,000.00                                           | \$30,000.00                               | \$6,000.00   | \$0.00                                        | \$6,000.00  | \$0.00                           | \$24,000.00                 | \$6,000.00  | \$6,000.00  | \$0.00                        |
| 1200                    | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10 | \$0.00                           | \$53,804.40                 | \$13,451.10 | \$13,451.10 | \$0.00                        |
| 1220                    | Sueldos base al personal eventual                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10 | \$0.00                           | \$53,804.40                 | \$13,451.10 | \$13,451.10 | \$0.00                        |
| 1221                    | Sueldos base al personal eventual                           | \$0.00   | \$67,255.50                                           | \$67,255.50                               | \$13,451.10  | \$0.00                                        | \$13,451.10 | \$0.00                           | \$53,804.40                 | \$13,451.10 | \$13,451.10 | \$0.00                        |
| 1300                    | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$8,841.86                                            | \$8,841.86                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$8,841.86                  | \$0.00      | \$0.00      | \$0.00                        |
| 1320                    | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$8,841.86                                            | \$8,841.86                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$8,841.86                  | \$0.00      | \$0.00      | \$0.00                        |
| 1322                    | Gratificación de fin de año                                 | \$0.00   | \$8,841.86                                            | \$8,841.86                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$8,841.86                  | \$0.00      | \$0.00      | \$0.00                        |
| 2000                    | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$4,010.42                                            | \$4,010.42                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,010.42                  | \$0.00      | \$0.00      | \$0.00                        |
| 2700                    | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y                 | \$0.00   | \$4,010.42                                            | \$4,010.42                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,010.42                  | \$0.00      | \$0.00      | \$0.00                        |
| 2710                    | Vestuario y uniformes                                       | \$0.00   | \$4,010.42                                            | \$4,010.42                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,010.42                  | \$0.00      | \$0.00      | \$0.00                        |
| 2711                    | Vestuario y uniformes                                       | \$0.00   | \$4,010.42                                            | \$4,010.42                                | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$4,010.42                  | \$0.00      | \$0.00      | \$0.00                        |
| 3000                    | SERVICIOS GENERALES                                         | \$0.00   | \$68,606.00                                           | \$68,606.00                               | \$30,188.00  | \$0.00                                        | \$30,188.00 | \$0.00                           | \$38,418.00                 | \$30,188.00 | \$30,188.00 | \$0.00                        |
| 3100                    | SERVICIOS BÁSICOS                                           | \$0.00   | \$64,415.00                                           | \$64,415.00                               | \$28,910.00  | \$0.00                                        | \$28,910.00 | \$0.00                           | \$35,505.00                 | \$28,910.00 | \$28,910.00 | \$0.00                        |
| 3110                    | Energía eléctrica                                           | \$0.00   | \$59,270.00                                           | \$59,270.00                               | \$27,881.00  | \$0.00                                        | \$27,881.00 | \$0.00                           | \$31,389.00                 | \$27,881.00 | \$27,881.00 | \$0.00                        |
| 3111                    | Energía eléctrica                                           | \$0.00   | \$59,270.00                                           | \$59,270.00                               | \$27,881.00  | \$0.00                                        | \$27,881.00 | \$0.00                           | \$31,389.00                 | \$27,881.00 | \$27,881.00 | \$0.00                        |
| 3170                    | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$5,145.00                                            | \$5,145.00                                | \$1,029.00   | \$0.00                                        | \$1,029.00  | \$0.00                           | \$4,116.00                  | \$1,029.00  | \$1,029.00  | \$0.00                        |
| 3171                    | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$5,145.00                                            | \$5,145.00                                | \$1,029.00   | \$0.00                                        | \$1,029.00  | \$0.00                           | \$4,116.00                  | \$1,029.00  | \$1,029.00  | \$0.00                        |
| 3700                    | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$4,191.00                                            | \$4,191.00                                | \$1,278.00   | \$0.00                                        | \$1,278.00  | \$0.00                           | \$2,913.00                  | \$1,278.00  | \$1,278.00  | \$0.00                        |
| 3720                    | Pasajes terrestres                                          | \$0.00   | \$296.00                                              | \$296.00                                  | \$296.00     | \$0.00                                        | \$296.00    | \$0.00                           | \$0.00                      | \$296.00    | \$296.00    | \$0.00                        |
| 3721                    | Pasajes terrestres Nacionales                               | \$0.00   | \$296.00                                              | \$296.00                                  | \$296.00     | \$0.00                                        | \$296.00    | \$0.00                           | \$0.00                      | \$296.00    | \$296.00    | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto                | del Gasto                                                   |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 3750                  | Viáticos en el país                                         | \$0.00   | \$3,895.00                                            | \$3,895.00                                | \$982.00     | \$0.00                                        | \$982.00     | \$0.00                           | \$2,913.00                  | \$982.00     | \$982.00     | \$0.00                        |
| 3751                  | Viáticos en el país                                         | \$0.00   | \$3,895.00                                            | \$3,895.00                                | \$982.00     | \$0.00                                        | \$982.00     | \$0.00                           | \$2,913.00                  | \$982.00     | \$982.00     | \$0.00                        |
| SEGURIDAD PUBLICA     |                                                             | \$0.00   | \$178,713.78                                          | \$178,713.78                              | \$49,639.10  | \$0.00                                        | \$49,639.10  | \$0.00                           | \$129,074.68                | \$49,639.10  | \$49,639.10  | \$0.00                        |
| PM023 EDUCACION       |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                  | SERVICIOS PERSONALES                                        | \$0.00   | \$440,878.38                                          | \$440,878.38                              | \$84,288.90  | \$0.00                                        | \$84,288.90  | \$0.00                           | \$356,589.48                | \$84,288.90  | \$84,288.90  | \$0.00                        |
| 1100                  | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$246,299.40                                          | \$246,299.40                              | \$54,733.20  | \$0.00                                        | \$54,733.20  | \$0.00                           | \$191,566.20                | \$54,733.20  | \$54,733.20  | \$0.00                        |
| 1130                  | Sueldos base al personal permanente                         | \$0.00   | \$246,299.40                                          | \$246,299.40                              | \$54,733.20  | \$0.00                                        | \$54,733.20  | \$0.00                           | \$191,566.20                | \$54,733.20  | \$54,733.20  | \$0.00                        |
| 1131                  | Sueldo Base al Personal de Base                             | \$0.00   | \$246,299.40                                          | \$246,299.40                              | \$54,733.20  | \$0.00                                        | \$54,733.20  | \$0.00                           | \$191,566.20                | \$54,733.20  | \$54,733.20  | \$0.00                        |
| 1200                  | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$175,145.10                                          | \$175,145.10                              | \$29,555.70  | \$0.00                                        | \$29,555.70  | \$0.00                           | \$145,589.40                | \$29,555.70  | \$29,555.70  | \$0.00                        |
| 1220                  | Sueldos base al personal eventual                           | \$0.00   | \$175,145.10                                          | \$175,145.10                              | \$29,555.70  | \$0.00                                        | \$29,555.70  | \$0.00                           | \$145,589.40                | \$29,555.70  | \$29,555.70  | \$0.00                        |
| 1221                  | Sueldos base al personal eventual                           | \$0.00   | \$175,145.10                                          | \$175,145.10                              | \$29,555.70  | \$0.00                                        | \$29,555.70  | \$0.00                           | \$145,589.40                | \$29,555.70  | \$29,555.70  | \$0.00                        |
| 1300                  | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$19,433.88                                           | \$19,433.88                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$19,433.88                 | \$0.00       | \$0.00       | \$0.00                        |
| 1320                  | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$19,433.88                                           | \$19,433.88                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$19,433.88                 | \$0.00       | \$0.00       | \$0.00                        |
| 1322                  | Gratificación de fin de año                                 | \$0.00   | \$19,433.88                                           | \$19,433.88                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$19,433.88                 | \$0.00       | \$0.00       | \$0.00                        |
| 2000                  | MATERIALES Y SUMINISTROS                                    | \$0.00   | \$7,230.00                                            | \$7,230.00                                | \$3,580.00   | \$0.00                                        | \$3,580.00   | \$0.00                           | \$3,650.00                  | \$3,580.00   | \$3,580.00   | \$0.00                        |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00   | \$2,380.00                                            | \$2,380.00                                | \$2,380.00   | \$0.00                                        | \$2,380.00   | \$0.00                           | \$0.00                      | \$2,380.00   | \$2,380.00   | \$0.00                        |
| 2470                  | Artículos metálicos para la construcción                    | \$0.00   | \$2,380.00                                            | \$2,380.00                                | \$2,380.00   | \$0.00                                        | \$2,380.00   | \$0.00                           | \$0.00                      | \$2,380.00   | \$2,380.00   | \$0.00                        |
| 2471                  | Artículos metálicos para la construcción                    | \$0.00   | \$2,380.00                                            | \$2,380.00                                | \$2,380.00   | \$0.00                                        | \$2,380.00   | \$0.00                           | \$0.00                      | \$2,380.00   | \$2,380.00   | \$0.00                        |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00   | \$4,850.00                                            | \$4,850.00                                | \$1,200.00   | \$0.00                                        | \$1,200.00   | \$0.00                           | \$3,650.00                  | \$1,200.00   | \$1,200.00   | \$0.00                        |
| 2610                  | Combustibles, lubricantes y aditivos                        | \$0.00   | \$4,850.00                                            | \$4,850.00                                | \$1,200.00   | \$0.00                                        | \$1,200.00   | \$0.00                           | \$3,650.00                  | \$1,200.00   | \$1,200.00   | \$0.00                        |
| 2611                  | Combustibles                                                | \$0.00   | \$4,850.00                                            | \$4,850.00                                | \$1,200.00   | \$0.00                                        | \$1,200.00   | \$0.00                           | \$3,650.00                  | \$1,200.00   | \$1,200.00   | \$0.00                        |
| 3000                  | SERVICIOS GENERALES                                         | \$0.00   | \$138,056.15                                          | \$138,056.15                              | \$116,777.51 | \$0.00                                        | \$116,777.51 | \$0.00                           | \$21,278.64                 | \$116,777.51 | \$116,777.51 | \$0.00                        |
| 3100                  | SERVICIOS BÁSICOS                                           | \$0.00   | \$17,006.00                                           | \$17,006.00                               | \$1,409.00   | \$0.00                                        | \$1,409.00   | \$0.00                           | \$15,597.00                 | \$1,409.00   | \$1,409.00   | \$0.00                        |
| 3110                  | Energía eléctrica                                           | \$0.00   | \$9,961.00                                            | \$9,961.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$9,961.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3111                  | Energía eléctrica                                           | \$0.00   | \$9,961.00                                            | \$9,961.00                                | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$9,961.00                  | \$0.00       | \$0.00       | \$0.00                        |
| 3170                  | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$7,045.00                                            | \$7,045.00                                | \$1,409.00   | \$0.00                                        | \$1,409.00   | \$0.00                           | \$5,636.00                  | \$1,409.00   | \$1,409.00   | \$0.00                        |
| 3171                  | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$7,045.00                                            | \$7,045.00                                | \$1,409.00   | \$0.00                                        | \$1,409.00   | \$0.00                           | \$5,636.00                  | \$1,409.00   | \$1,409.00   | \$0.00                        |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$0.00   | \$6,066.75                                            | \$6,066.75                                | \$2,666.11   | \$0.00                                        | \$2,666.11   | \$0.00                           | \$3,400.64                  | \$2,666.11   | \$2,666.11   | \$0.00                        |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$6,066.75                                            | \$6,066.75                                | \$2,666.11   | \$0.00                                        | \$2,666.11   | \$0.00                           | \$3,400.64                  | \$2,666.11   | \$2,666.11   | \$0.00                        |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió   | \$0.00   | \$6,066.75                                            | \$6,066.75                                | \$2,666.11   | \$0.00                                        | \$2,666.11   | \$0.00                           | \$3,400.64                  | \$2,666.11   | \$2,666.11   | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa                     |                                                             | Aprobado | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------------|-------------------------------------------------------------|----------|-------------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| Objeto del Gasto                          |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 3700                                      | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00   | \$5,514.00                                            | \$5,514.00                                | \$3,233.00   | \$0.00                                        | \$3,233.00   | \$0.00                           | \$2,281.00                  | \$3,233.00   | \$3,233.00   | \$0.00                        |
| 3720                                      | Pasajes terrestres                                          | \$0.00   | \$4,193.00                                            | \$4,193.00                                | \$2,697.00   | \$0.00                                        | \$2,697.00   | \$0.00                           | \$1,496.00                  | \$2,697.00   | \$2,697.00   | \$0.00                        |
| 3721                                      | Pasajes terrestres Nacionales                               | \$0.00   | \$4,193.00                                            | \$4,193.00                                | \$2,697.00   | \$0.00                                        | \$2,697.00   | \$0.00                           | \$1,496.00                  | \$2,697.00   | \$2,697.00   | \$0.00                        |
| 3750                                      | Viáticos en el país                                         | \$0.00   | \$1,321.00                                            | \$1,321.00                                | \$536.00     | \$0.00                                        | \$536.00     | \$0.00                           | \$785.00                    | \$536.00     | \$536.00     | \$0.00                        |
| 3751                                      | Viáticos en el país                                         | \$0.00   | \$1,321.00                                            | \$1,321.00                                | \$536.00     | \$0.00                                        | \$536.00     | \$0.00                           | \$785.00                    | \$536.00     | \$536.00     | \$0.00                        |
| 3800                                      | SERVICIOS OFICIALES                                         | \$0.00   | \$109,469.40                                          | \$109,469.40                              | \$109,469.40 | \$0.00                                        | \$109,469.40 | \$0.00                           | \$0.00                      | \$109,469.40 | \$109,469.40 | \$0.00                        |
| 3820                                      | Gastos de orden social y cultural                           | \$0.00   | \$109,469.40                                          | \$109,469.40                              | \$109,469.40 | \$0.00                                        | \$109,469.40 | \$0.00                           | \$0.00                      | \$109,469.40 | \$109,469.40 | \$0.00                        |
| 3821                                      | Gastos de orden social y cultural                           | \$0.00   | \$109,469.40                                          | \$109,469.40                              | \$109,469.40 | \$0.00                                        | \$109,469.40 | \$0.00                           | \$0.00                      | \$109,469.40 | \$109,469.40 | \$0.00                        |
| EDUCACION                                 |                                                             | \$0.00   | \$586,164.53                                          | \$586,164.53                              | \$204,646.41 | \$0.00                                        | \$204,646.41 | \$0.00                           | \$381,518.12                | \$204,646.41 | \$204,646.41 | \$0.00                        |
| PM024 APOYO MINISTERIO PUBLICO Y FINANZAS |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$82,192.50                                           | \$82,192.50                               | \$16,438.50  | \$0.00                                        | \$16,438.50  | \$0.00                           | \$65,754.00                 | \$16,438.50  | \$16,438.50  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$82,192.50                                           | \$82,192.50                               | \$16,438.50  | \$0.00                                        | \$16,438.50  | \$0.00                           | \$65,754.00                 | \$16,438.50  | \$16,438.50  | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$82,192.50                                           | \$82,192.50                               | \$16,438.50  | \$0.00                                        | \$16,438.50  | \$0.00                           | \$65,754.00                 | \$16,438.50  | \$16,438.50  | \$0.00                        |
| 1131                                      | Sueldo Base al Personal de Base                             | \$0.00   | \$82,192.50                                           | \$82,192.50                               | \$16,438.50  | \$0.00                                        | \$16,438.50  | \$0.00                           | \$65,754.00                 | \$16,438.50  | \$16,438.50  | \$0.00                        |
| 3000                                      | SERVICIOS GENERALES                                         | \$0.00   | \$1,900.00                                            | \$1,900.00                                | \$380.00     | \$0.00                                        | \$380.00     | \$0.00                           | \$1,520.00                  | \$380.00     | \$380.00     | \$0.00                        |
| 3100                                      | SERVICIOS BÁSICOS                                           | \$0.00   | \$1,900.00                                            | \$1,900.00                                | \$380.00     | \$0.00                                        | \$380.00     | \$0.00                           | \$1,520.00                  | \$380.00     | \$380.00     | \$0.00                        |
| 3170                                      | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$1,900.00                                            | \$1,900.00                                | \$380.00     | \$0.00                                        | \$380.00     | \$0.00                           | \$1,520.00                  | \$380.00     | \$380.00     | \$0.00                        |
| 3171                                      | Servicios de acceso de Internet, redes y procesamiento d    | \$0.00   | \$1,900.00                                            | \$1,900.00                                | \$380.00     | \$0.00                                        | \$380.00     | \$0.00                           | \$1,520.00                  | \$380.00     | \$380.00     | \$0.00                        |
| APOYO MINISTERIO PUBLICO Y FINANZAS       |                                                             | \$0.00   | \$84,092.50                                           | \$84,092.50                               | \$16,818.50  | \$0.00                                        | \$16,818.50  | \$0.00                           | \$67,274.00                 | \$16,818.50  | \$16,818.50  | \$0.00                        |
| PM026 ICAT                                |                                                             |          |                                                       |                                           |              |                                               |              |                                  |                             |              |              |                               |
| 1000                                      | SERVICIOS PERSONALES                                        | \$0.00   | \$240,168.68                                          | \$240,168.68                              | \$49,205.00  | \$0.00                                        | \$49,205.00  | \$0.00                           | \$190,963.68                | \$49,205.00  | \$49,205.00  | \$0.00                        |
| 1100                                      | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$0.00   | \$41,541.20                                           | \$41,541.20                               | \$8,364.00   | \$0.00                                        | \$8,364.00   | \$0.00                           | \$33,177.20                 | \$8,364.00   | \$8,364.00   | \$0.00                        |
| 1130                                      | Sueldos base al personal permanente                         | \$0.00   | \$41,541.20                                           | \$41,541.20                               | \$8,364.00   | \$0.00                                        | \$8,364.00   | \$0.00                           | \$33,177.20                 | \$8,364.00   | \$8,364.00   | \$0.00                        |
| 1131                                      | Sueldo Base al Personal de Base                             | \$0.00   | \$41,541.20                                           | \$41,541.20                               | \$8,364.00   | \$0.00                                        | \$8,364.00   | \$0.00                           | \$33,177.20                 | \$8,364.00   | \$8,364.00   | \$0.00                        |
| 1200                                      | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00   | \$174,201.60                                          | \$174,201.60                              | \$38,697.90  | \$0.00                                        | \$38,697.90  | \$0.00                           | \$135,503.70                | \$38,697.90  | \$38,697.90  | \$0.00                        |
| 1220                                      | Sueldos base al personal eventual                           | \$0.00   | \$174,201.60                                          | \$174,201.60                              | \$38,697.90  | \$0.00                                        | \$38,697.90  | \$0.00                           | \$135,503.70                | \$38,697.90  | \$38,697.90  | \$0.00                        |
| 1221                                      | Sueldos base al personal eventual                           | \$0.00   | \$174,201.60                                          | \$174,201.60                              | \$38,697.90  | \$0.00                                        | \$38,697.90  | \$0.00                           | \$135,503.70                | \$38,697.90  | \$38,697.90  | \$0.00                        |
| 1300                                      | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00   | \$24,425.88                                           | \$24,425.88                               | \$2,143.10   | \$0.00                                        | \$2,143.10   | \$0.00                           | \$22,282.78                 | \$2,143.10   | \$2,143.10   | \$0.00                        |
| 1320                                      | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00   | \$21,211.23                                           | \$21,211.23                               | \$0.00       | \$0.00                                        | \$0.00       | \$0.00                           | \$21,211.23                 | \$0.00       | \$0.00       | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión

10/sep./2026  
01:30 p. m.

| Unidad Administrativa |                                                           | Aprobado | Ampliaciones / | Presupuesto  | Comprometido | Presupuesto    | Devengado   | Comprometid | Presupuesto  | Ejercido    | Pagado      | Cuentas por |
|-----------------------|-----------------------------------------------------------|----------|----------------|--------------|--------------|----------------|-------------|-------------|--------------|-------------|-------------|-------------|
| Objeto                | del Gasto                                                 |          | Al             | Vigente Al   |              | Disponble para |             | o No        |              |             |             | Devengado   |
|                       |                                                           |          | 31/may./2026   | 31/may./2026 |              | Comprometer    |             |             |              |             |             | Deuda       |
| 1322                  | Gratificación de fin de año                               | \$0.00   | \$21,211.23    | \$21,211.23  | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$21,211.23  | \$0.00      | \$0.00      | \$0.00      |
| 1330                  | Horas extraordinarias                                     | \$0.00   | \$3,214.65     | \$3,214.65   | \$2,143.10   | \$0.00         | \$2,143.10  | \$0.00      | \$1,071.55   | \$2,143.10  | \$2,143.10  | \$0.00      |
| 1331                  | Horas extraordinarias                                     | \$0.00   | \$3,214.65     | \$3,214.65   | \$2,143.10   | \$0.00         | \$2,143.10  | \$0.00      | \$1,071.55   | \$2,143.10  | \$2,143.10  | \$0.00      |
| 2000                  | MATERIALES Y SUMINISTROS                                  | \$0.00   | \$12,482.01    | \$12,482.01  | \$3,901.01   | \$0.00         | \$3,901.01  | \$0.00      | \$8,581.00   | \$3,901.01  | \$3,901.01  | \$0.00      |
| 2100                  | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC              | \$0.00   | \$2,064.01     | \$2,064.01   | \$2,064.01   | \$0.00         | \$2,064.01  | \$0.00      | \$0.00       | \$2,064.01  | \$2,064.01  | \$0.00      |
| 2110                  | Materiales, útiles y equipos menores de oficina           | \$0.00   | \$2,064.01     | \$2,064.01   | \$2,064.01   | \$0.00         | \$2,064.01  | \$0.00      | \$0.00       | \$2,064.01  | \$2,064.01  | \$0.00      |
| 2111                  | Materiales, útiles y equipos menores de oficina           | \$0.00   | \$2,064.01     | \$2,064.01   | \$2,064.01   | \$0.00         | \$2,064.01  | \$0.00      | \$0.00       | \$2,064.01  | \$2,064.01  | \$0.00      |
| 2400                  | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$0.00   | \$2,781.00     | \$2,781.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$2,781.00   | \$0.00      | \$0.00      | \$0.00      |
| 2470                  | Artículos metálicos para la construcción                  | \$0.00   | \$150.00       | \$150.00     | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$150.00     | \$0.00      | \$0.00      | \$0.00      |
| 2471                  | Artículos metálicos para la construcción                  | \$0.00   | \$150.00       | \$150.00     | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$150.00     | \$0.00      | \$0.00      | \$0.00      |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$2,631.00     | \$2,631.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$2,631.00   | \$0.00      | \$0.00      | \$0.00      |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$0.00   | \$2,631.00     | \$2,631.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$2,631.00   | \$0.00      | \$0.00      | \$0.00      |
| 2600                  | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$0.00   | \$7,637.00     | \$7,637.00   | \$1,837.00   | \$0.00         | \$1,837.00  | \$0.00      | \$5,800.00   | \$1,837.00  | \$1,837.00  | \$0.00      |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$0.00   | \$7,637.00     | \$7,637.00   | \$1,837.00   | \$0.00         | \$1,837.00  | \$0.00      | \$5,800.00   | \$1,837.00  | \$1,837.00  | \$0.00      |
| 2611                  | Combustibles                                              | \$0.00   | \$7,637.00     | \$7,637.00   | \$1,837.00   | \$0.00         | \$1,837.00  | \$0.00      | \$5,800.00   | \$1,837.00  | \$1,837.00  | \$0.00      |
| 3000                  | SERVICIOS GENERALES                                       | \$0.00   | \$24,249.97    | \$24,249.97  | \$5,376.54   | \$0.00         | \$5,376.54  | \$0.00      | \$18,873.43  | \$5,376.54  | \$5,376.54  | \$0.00      |
| 3100                  | SERVICIOS BÁSICOS                                         | \$0.00   | \$15,007.00    | \$15,007.00  | \$3,600.00   | \$0.00         | \$3,600.00  | \$0.00      | \$11,407.00  | \$3,600.00  | \$3,600.00  | \$0.00      |
| 3110                  | Energía eléctrica                                         | \$0.00   | \$15,007.00    | \$15,007.00  | \$3,600.00   | \$0.00         | \$3,600.00  | \$0.00      | \$11,407.00  | \$3,600.00  | \$3,600.00  | \$0.00      |
| 3111                  | Energía eléctrica                                         | \$0.00   | \$15,007.00    | \$15,007.00  | \$3,600.00   | \$0.00         | \$3,600.00  | \$0.00      | \$11,407.00  | \$3,600.00  | \$3,600.00  | \$0.00      |
| 3300                  | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO             | \$0.00   | \$1,776.54     | \$1,776.54   | \$1,776.54   | \$0.00         | \$1,776.54  | \$0.00      | \$0.00       | \$1,776.54  | \$1,776.54  | \$0.00      |
| 3360                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00   | \$1,776.54     | \$1,776.54   | \$1,776.54   | \$0.00         | \$1,776.54  | \$0.00      | \$0.00       | \$1,776.54  | \$1,776.54  | \$0.00      |
| 3361                  | Servicios de apoyo administrativo, fotocopiado e impresió | \$0.00   | \$1,776.54     | \$1,776.54   | \$1,776.54   | \$0.00         | \$1,776.54  | \$0.00      | \$0.00       | \$1,776.54  | \$1,776.54  | \$0.00      |
| 3700                  | SERVICIOS DE TRASLADO Y VIÁTICOS                          | \$0.00   | \$7,466.43     | \$7,466.43   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$7,466.43   | \$0.00      | \$0.00      | \$0.00      |
| 3720                  | Pasajes terrestres                                        | \$0.00   | \$4,604.43     | \$4,604.43   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$4,604.43   | \$0.00      | \$0.00      | \$0.00      |
| 3721                  | Pasajes terrestres Nacionales                             | \$0.00   | \$4,604.43     | \$4,604.43   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$4,604.43   | \$0.00      | \$0.00      | \$0.00      |
| 3750                  | Viáticos en el país                                       | \$0.00   | \$2,862.00     | \$2,862.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$2,862.00   | \$0.00      | \$0.00      | \$0.00      |
| 3751                  | Viáticos en el país                                       | \$0.00   | \$2,862.00     | \$2,862.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00      | \$2,862.00   | \$0.00      | \$0.00      | \$0.00      |
| ICAT                  |                                                           | \$0.00   | \$276,900.66   | \$276,900.66 | \$58,482.55  | \$0.00         | \$58,482.55 | \$0.00      | \$218,418.11 | \$58,482.55 | \$58,482.55 | \$0.00      |
| PM028 ECOLOGIA        |                                                           |          |                |              |              |                |             |             |              |             |             |             |
| 1000                  | SERVICIOS PERSONALES                                      | \$0.00   | \$144,720.32   | \$144,720.32 | \$25,673.40  | \$0.00         | \$25,673.40 | \$0.00      | \$119,046.92 | \$25,673.40 | \$25,673.40 | \$0.00      |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa               |                                                             | Aprobado    | Ampliaciones /<br>(Reducciones)<br>Al 31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------------|-------------------------------------------------------------|-------------|----------------------------------------------------|-------------------------------------------|--------------|-----------------------------------------------|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| Objeto del Gasto                    |                                                             |             |                                                    |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1200                                | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00      | \$128,367.00                                       | \$128,367.00                              | \$25,673.40  | \$0.00                                        | \$25,673.40 | \$0.00                           | \$102,693.60                | \$25,673.40 | \$25,673.40 | \$0.00                        |
| 1220                                | Sueldos base al personal eventual                           | \$0.00      | \$128,367.00                                       | \$128,367.00                              | \$25,673.40  | \$0.00                                        | \$25,673.40 | \$0.00                           | \$102,693.60                | \$25,673.40 | \$25,673.40 | \$0.00                        |
| 1221                                | Sueldos base al personal eventual                           | \$0.00      | \$128,367.00                                       | \$128,367.00                              | \$25,673.40  | \$0.00                                        | \$25,673.40 | \$0.00                           | \$102,693.60                | \$25,673.40 | \$25,673.40 | \$0.00                        |
| 1300                                | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00      | \$16,353.32                                        | \$16,353.32                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$16,353.32                 | \$0.00      | \$0.00      | \$0.00                        |
| 1320                                | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00      | \$16,353.32                                        | \$16,353.32                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$16,353.32                 | \$0.00      | \$0.00      | \$0.00                        |
| 1322                                | Gratificación de fin de año                                 | \$0.00      | \$16,353.32                                        | \$16,353.32                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$16,353.32                 | \$0.00      | \$0.00      | \$0.00                        |
| 2000                                | MATERIALES Y SUMINISTROS                                    | \$0.00      | \$57,300.00                                        | \$57,300.00                               | \$52,400.00  | \$0.00                                        | \$52,400.00 | \$0.00                           | \$4,900.00                  | \$52,400.00 | \$52,400.00 | \$0.00                        |
| 2300                                | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN '                | \$0.00      | \$51,000.00                                        | \$51,000.00                               | \$51,000.00  | \$0.00                                        | \$51,000.00 | \$0.00                           | \$0.00                      | \$51,000.00 | \$51,000.00 | \$0.00                        |
| 2310                                | Productos alimenticios, agropecuarios y forestales adquiri  | \$0.00      | \$51,000.00                                        | \$51,000.00                               | \$51,000.00  | \$0.00                                        | \$51,000.00 | \$0.00                           | \$0.00                      | \$51,000.00 | \$51,000.00 | \$0.00                        |
| 2311                                | Productos alimenticios, agropecuarios y forestales adquiri  | \$0.00      | \$51,000.00                                        | \$51,000.00                               | \$51,000.00  | \$0.00                                        | \$51,000.00 | \$0.00                           | \$0.00                      | \$51,000.00 | \$51,000.00 | \$0.00                        |
| 2600                                | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00      | \$6,300.00                                         | \$6,300.00                                | \$1,400.00   | \$0.00                                        | \$1,400.00  | \$0.00                           | \$4,900.00                  | \$1,400.00  | \$1,400.00  | \$0.00                        |
| 2610                                | Combustibles, lubricantes y aditivos                        | \$0.00      | \$6,300.00                                         | \$6,300.00                                | \$1,400.00   | \$0.00                                        | \$1,400.00  | \$0.00                           | \$4,900.00                  | \$1,400.00  | \$1,400.00  | \$0.00                        |
| 2611                                | Combustibles                                                | \$0.00      | \$6,300.00                                         | \$6,300.00                                | \$1,400.00   | \$0.00                                        | \$1,400.00  | \$0.00                           | \$4,900.00                  | \$1,400.00  | \$1,400.00  | \$0.00                        |
| 3000                                | SERVICIOS GENERALES                                         | \$0.00      | \$4,205.00                                         | \$4,205.00                                | \$1,705.00   | \$100.00                                      | \$1,705.00  | \$0.00                           | \$2,500.00                  | \$1,705.00  | \$1,705.00  | \$0.00                        |
| 3700                                | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00      | \$4,205.00                                         | \$4,205.00                                | \$1,705.00   | \$100.00                                      | \$1,705.00  | \$0.00                           | \$2,500.00                  | \$1,705.00  | \$1,705.00  | \$0.00                        |
| 3720                                | Pasajes terrestres                                          | \$0.00      | \$2,205.00                                         | \$2,205.00                                | \$1,705.00   | \$0.00                                        | \$1,705.00  | \$0.00                           | \$500.00                    | \$1,705.00  | \$1,705.00  | \$0.00                        |
| 3721                                | Pasajes terrestres Nacionales                               | \$0.00      | \$2,205.00                                         | \$2,205.00                                | \$1,705.00   | \$0.00                                        | \$1,705.00  | \$0.00                           | \$500.00                    | \$1,705.00  | \$1,705.00  | \$0.00                        |
| 3750                                | Viáticos en el país                                         | \$0.00      | \$2,000.00                                         | \$2,000.00                                | \$0.00       | \$100.00                                      | \$0.00      | \$0.00                           | \$2,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 3751                                | Viáticos en el país                                         | \$0.00      | \$2,000.00                                         | \$2,000.00                                | \$0.00       | \$100.00                                      | \$0.00      | \$0.00                           | \$2,000.00                  | \$0.00      | \$0.00      | \$0.00                        |
| 4000                                | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                      | \$25,000.00 | \$0.00                                             | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 4400                                | AYUDAS SOCIALES                                             | \$25,000.00 | \$0.00                                             | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 4480                                | Ayudas por desastres naturales y otros siniestros           | \$25,000.00 | \$0.00                                             | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| 4481                                | Ayudas por desastres naturales y otros siniestros           | \$25,000.00 | \$0.00                                             | \$25,000.00                               | \$0.00       | \$25,000.00                                   | \$0.00      | \$0.00                           | \$25,000.00                 | \$0.00      | \$0.00      | \$0.00                        |
| ECOLOGIA                            |                                                             | \$25,000.00 | \$206,225.32                                       | \$231,225.32                              | \$79,778.40  | \$25,100.00                                   | \$79,778.40 | \$0.00                           | \$151,446.92                | \$79,778.40 | \$79,778.40 | \$0.00                        |
| PM033 GIROS MERCANTILES Y ALCOHOLES |                                                             |             |                                                    |                                           |              |                                               |             |                                  |                             |             |             |                               |
| 1000                                | SERVICIOS PERSONALES                                        | \$0.00      | \$138,354.05                                       | \$138,354.05                              | \$24,455.70  | \$0.00                                        | \$24,455.70 | \$0.00                           | \$113,898.35                | \$24,455.70 | \$24,455.70 | \$0.00                        |
| 1200                                | REMUNERACION DE CARÁCTER EVENTUAL                           | \$0.00      | \$122,278.50                                       | \$122,278.50                              | \$24,455.70  | \$0.00                                        | \$24,455.70 | \$0.00                           | \$97,822.80                 | \$24,455.70 | \$24,455.70 | \$0.00                        |
| 1220                                | Sueldos base al personal eventual                           | \$0.00      | \$122,278.50                                       | \$122,278.50                              | \$24,455.70  | \$0.00                                        | \$24,455.70 | \$0.00                           | \$97,822.80                 | \$24,455.70 | \$24,455.70 | \$0.00                        |
| 1221                                | Sueldos base al personal eventual                           | \$0.00      | \$122,278.50                                       | \$122,278.50                              | \$24,455.70  | \$0.00                                        | \$24,455.70 | \$0.00                           | \$97,822.80                 | \$24,455.70 | \$24,455.70 | \$0.00                        |
| 1300                                | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$0.00      | \$16,075.55                                        | \$16,075.55                               | \$0.00       | \$0.00                                        | \$0.00      | \$0.00                           | \$16,075.55                 | \$0.00      | \$0.00      | \$0.00                        |



Usr: ENE  
Rep: rptEstadoPresupuestoEgresos\_UA

MUNICIPIO EL NARANJO  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2026

Fecha y hora de Impresión | 10/sep./2026  
01:30 p. m.

| Unidad Administrativa         |                                                             | Aprobado         | Ampliaciones /<br>(Reducciones)<br>Al<br>31/may./2026 | Presupuesto<br>Vigente Al<br>31/may./2026 | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|-------------------------------|-------------------------------------------------------------|------------------|-------------------------------------------------------|-------------------------------------------|----------------|-----------------------------------------------|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| Objeto del Gasto              |                                                             |                  |                                                       |                                           |                |                                               |                |                                  |                             |                |                |                               |
| 1320                          | Primas de vacaciones, dominical y gratificación de fin de : | \$0.00           | \$16,075.55                                           | \$16,075.55                               | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$16,075.55                 | \$0.00         | \$0.00         | \$0.00                        |
| 1322                          | Gratificación de fin de año                                 | \$0.00           | \$16,075.55                                           | \$16,075.55                               | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$16,075.55                 | \$0.00         | \$0.00         | \$0.00                        |
| 2000                          | MATERIALES Y SUMINISTROS                                    | \$0.00           | \$20,538.01                                           | \$20,538.01                               | \$4,000.01     | \$0.00                                        | \$4,000.01     | \$0.00                           | \$16,538.00                 | \$4,000.01     | \$4,000.01     | \$0.00                        |
| 2100                          | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$0.00           | \$1,150.01                                            | \$1,150.01                                | \$1,150.01     | \$0.00                                        | \$1,150.01     | \$0.00                           | \$0.00                      | \$1,150.01     | \$1,150.01     | \$0.00                        |
| 2110                          | Materiales, útiles y equipos menores de oficina             | \$0.00           | \$1,150.01                                            | \$1,150.01                                | \$1,150.01     | \$0.00                                        | \$1,150.01     | \$0.00                           | \$0.00                      | \$1,150.01     | \$1,150.01     | \$0.00                        |
| 2111                          | Materiales, útiles y equipos menores de oficina             | \$0.00           | \$1,150.01                                            | \$1,150.01                                | \$1,150.01     | \$0.00                                        | \$1,150.01     | \$0.00                           | \$0.00                      | \$1,150.01     | \$1,150.01     | \$0.00                        |
| 2400                          | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$0.00           | \$738.00                                              | \$738.00                                  | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$738.00                    | \$0.00         | \$0.00         | \$0.00                        |
| 2460                          | Material eléctrico y electrónico                            | \$0.00           | \$738.00                                              | \$738.00                                  | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$738.00                    | \$0.00         | \$0.00         | \$0.00                        |
| 2461                          | Material eléctrico y electrónico                            | \$0.00           | \$738.00                                              | \$738.00                                  | \$0.00         | \$0.00                                        | \$0.00         | \$0.00                           | \$738.00                    | \$0.00         | \$0.00         | \$0.00                        |
| 2600                          | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                        | \$0.00           | \$18,650.00                                           | \$18,650.00                               | \$2,850.00     | \$0.00                                        | \$2,850.00     | \$0.00                           | \$15,800.00                 | \$2,850.00     | \$2,850.00     | \$0.00                        |
| 2610                          | Combustibles, lubricantes y aditivos                        | \$0.00           | \$18,650.00                                           | \$18,650.00                               | \$2,850.00     | \$0.00                                        | \$2,850.00     | \$0.00                           | \$15,800.00                 | \$2,850.00     | \$2,850.00     | \$0.00                        |
| 2611                          | Combustibles                                                | \$0.00           | \$18,650.00                                           | \$18,650.00                               | \$2,850.00     | \$0.00                                        | \$2,850.00     | \$0.00                           | \$15,800.00                 | \$2,850.00     | \$2,850.00     | \$0.00                        |
| 3000                          | SERVICIOS GENERALES                                         | \$0.00           | \$895.00                                              | \$895.00                                  | \$895.00       | \$0.00                                        | \$895.00       | \$0.00                           | \$0.00                      | \$895.00       | \$895.00       | \$0.00                        |
| 3700                          | SERVICIOS DE TRASLADO Y VIÁTICOS                            | \$0.00           | \$895.00                                              | \$895.00                                  | \$895.00       | \$0.00                                        | \$895.00       | \$0.00                           | \$0.00                      | \$895.00       | \$895.00       | \$0.00                        |
| 3750                          | Viáticos en el país                                         | \$0.00           | \$895.00                                              | \$895.00                                  | \$895.00       | \$0.00                                        | \$895.00       | \$0.00                           | \$0.00                      | \$895.00       | \$895.00       | \$0.00                        |
| 3751                          | Viáticos en el país                                         | \$0.00           | \$895.00                                              | \$895.00                                  | \$895.00       | \$0.00                                        | \$895.00       | \$0.00                           | \$0.00                      | \$895.00       | \$895.00       | \$0.00                        |
| GIROS MERCANTILES Y ALCOHOLES |                                                             | \$0.00           | \$159,787.06                                          | \$159,787.06                              | \$29,350.71    | \$0.00                                        | \$29,350.71    | \$0.00                           | \$130,436.35                | \$29,350.71    | \$29,350.71    | \$0.00                        |
| Total Final                   |                                                             | \$107,103,229.95 | \$2,356,794.08                                        | \$109,460,024.03                          | \$7,793,266.68 | \$73,355,810.33                               | \$7,793,266.68 | \$0.00                           | \$101,666,757.35            | \$7,793,266.68 | \$7,793,266.68 | \$0.00                        |