

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
10 PARTICIPACIONES E INGRESOS EN CONVENIO												
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$6,159,119.65	\$14,913,722.04	\$6,159,119.65	\$0.00	\$14,913,722.04	\$6,159,119.65	\$6,159,119.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,960,250.00	\$5,762,591.69	\$1,960,250.00	\$0.00	\$5,762,591.69	\$1,960,250.00	\$1,960,250.00	\$0.00
1130	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,960,250.00	\$5,762,591.69	\$1,960,250.00	\$0.00	\$5,762,591.69	\$1,960,250.00	\$1,960,250.00	\$0.00
1131	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$1,960,250.00	\$5,762,591.69	\$1,960,250.00	\$0.00	\$5,762,591.69	\$1,960,250.00	\$1,960,250.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$9,300,000.00	\$0.00	\$9,300,000.00	\$3,841,766.13	\$5,458,233.87	\$3,841,766.13	\$0.00	\$5,458,233.87	\$3,841,766.13	\$3,841,766.13	\$0.00
1210	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$3,841,766.13	\$5,458,233.87	\$3,841,766.13	\$0.00	\$5,458,233.87	\$3,841,766.13	\$3,841,766.13	\$0.00
1211	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$3,841,766.13	\$5,458,233.87	\$3,841,766.13	\$0.00	\$5,458,233.87	\$3,841,766.13	\$3,841,766.13	\$0.00
1400	SEGURIDAD SOCIAL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$357,103.52	\$692,896.48	\$357,103.52	\$0.00	\$692,896.48	\$357,103.52	\$357,103.52	\$0.00
1410	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$125,828.83	\$274,171.17	\$125,828.83	\$0.00	\$274,171.17	\$125,828.83	\$125,828.83	\$0.00
1411	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$125,828.83	\$274,171.17	\$125,828.83	\$0.00	\$274,171.17	\$125,828.83	\$125,828.83	\$0.00
1420	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$79,678.44	\$170,321.56	\$79,678.44	\$0.00	\$170,321.56	\$79,678.44	\$79,678.44	\$0.00
1421	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$79,678.44	\$170,321.56	\$79,678.44	\$0.00	\$170,321.56	\$79,678.44	\$79,678.44	\$0.00
1430	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$151,596.25	\$248,403.75	\$151,596.25	\$0.00	\$248,403.75	\$151,596.25	\$151,596.25	\$0.00
1431	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$151,596.25	\$248,403.75	\$151,596.25	\$0.00	\$248,403.75	\$151,596.25	\$151,596.25	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$198.43	\$700,198.43	\$127,728.54	\$572,469.89	\$127,728.54	\$0.00	\$572,469.89	\$127,728.54	\$127,728.54	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$385,000.00	\$198.43	\$385,198.43	\$47,552.48	\$337,645.95	\$47,552.48	\$0.00	\$337,645.95	\$47,552.48	\$47,552.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$706.00	\$199,492.43	\$706.00	\$0.00	\$199,492.43	\$706.00	\$706.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$706.00	\$199,492.43	\$706.00	\$0.00	\$199,492.43	\$706.00	\$706.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,624.40	\$36,375.60	\$13,624.40	\$0.00	\$36,375.60	\$13,624.40	\$13,624.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$13,624.40	\$36,375.60	\$13,624.40	\$0.00	\$36,375.60	\$13,624.40	\$13,624.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,877.02	\$37,122.98	\$12,877.02	\$0.00	\$37,122.98	\$12,877.02	\$12,877.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$12,877.02	\$37,122.98	\$12,877.02	\$0.00	\$37,122.98	\$12,877.02	\$12,877.02	\$0.00
2160	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$20,345.06	\$64,654.94	\$20,345.06	\$0.00	\$64,654.94	\$20,345.06	\$20,345.06	\$0.00
2161	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$20,345.06	\$64,654.94	\$20,345.06	\$0.00	\$64,654.94	\$20,345.06	\$20,345.06	\$0.00

INSTITUTO REGISTRAL Y CATASTRAL
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2026

Usr: CONTADOR3
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 08/jun./2026
hora de Impresión02:55 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$24,724.05	\$15,275.95	\$24,724.05	\$0.00	\$15,275.95	\$24,724.05	\$24,724.05	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$24,724.05	\$15,275.95	\$24,724.05	\$0.00	\$15,275.95	\$24,724.05	\$24,724.05	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$24,724.05	\$15,275.95	\$24,724.05	\$0.00	\$15,275.95	\$24,724.05	\$24,724.05	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$48,154.01	\$101,845.99	\$48,154.01	\$0.00	\$101,845.99	\$48,154.01	\$48,154.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$48,154.01	\$101,845.99	\$48,154.01	\$0.00	\$101,845.99	\$48,154.01	\$48,154.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$48,154.01	\$101,845.99	\$48,154.01	\$0.00	\$101,845.99	\$48,154.01	\$48,154.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$100,000.00	\$0.00	\$100,000.00	\$7,298.00	\$92,702.00	\$7,298.00	\$0.00	\$92,702.00	\$7,298.00	\$7,298.00	\$0.00
2910	Herramientas menores	\$0.00	\$7,298.00	\$7,298.00	\$7,298.00	\$0.00	\$7,298.00	\$0.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00
2911	Herramientas menores	\$0.00	\$7,298.00	\$7,298.00	\$7,298.00	\$0.00	\$7,298.00	\$0.00	\$0.00	\$7,298.00	\$7,298.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	-\$7,298.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$100,000.00	-\$7,298.00	\$92,702.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$92,702.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$1,561,933.00	\$2,757,988.44	\$1,561,933.00	\$0.00	\$2,757,988.44	\$1,561,933.00	\$1,561,933.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$419,404.39	\$650,595.61	\$419,404.39	\$0.00	\$650,595.61	\$419,404.39	\$419,404.39	\$0.00
3110	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$157,249.00	\$292,751.00	\$157,249.00	\$0.00	\$292,751.00	\$157,249.00	\$157,249.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$157,249.00	\$292,751.00	\$157,249.00	\$0.00	\$292,751.00	\$157,249.00	\$157,249.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$16,447.00	\$8,553.00	\$16,447.00	\$0.00	\$8,553.00	\$16,447.00	\$16,447.00	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$16,447.00	\$8,553.00	\$16,447.00	\$0.00	\$8,553.00	\$16,447.00	\$16,447.00	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$215,257.99	\$304,742.01	\$215,257.99	\$0.00	\$304,742.01	\$215,257.99	\$215,257.99	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$215,257.99	\$304,742.01	\$215,257.99	\$0.00	\$304,742.01	\$215,257.99	\$215,257.99	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$29,298.40	\$40,701.60	\$29,298.40	\$0.00	\$40,701.60	\$29,298.40	\$29,298.40	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$70,000.00	\$0.00	\$70,000.00	\$29,298.40	\$40,701.60	\$29,298.40	\$0.00	\$40,701.60	\$29,298.40	\$29,298.40	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$1,152.00	\$3,848.00	\$1,152.00	\$0.00	\$3,848.00	\$1,152.00	\$1,152.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$1,152.00	\$3,848.00	\$1,152.00	\$0.00	\$3,848.00	\$1,152.00	\$1,152.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,665,000.00	\$0.00	\$1,665,000.00	\$593,914.31	\$1,071,085.69	\$593,914.31	\$0.00	\$1,071,085.69	\$593,914.31	\$593,914.31	\$0.00
3220	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$502,322.73	\$597,677.27	\$502,322.73	\$0.00	\$597,677.27	\$502,322.73	\$502,322.73	\$0.00
3221	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$502,322.73	\$597,677.27	\$502,322.73	\$0.00	\$597,677.27	\$502,322.73	\$502,322.73	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$64,871.38	\$335,128.62	\$64,871.38	\$0.00	\$335,128.62	\$64,871.38	\$64,871.38	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$400,000.00	\$0.00	\$400,000.00	\$64,871.38	\$335,128.62	\$64,871.38	\$0.00	\$335,128.62	\$64,871.38	\$64,871.38	\$0.00
3270	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$26,720.20	\$138,279.80	\$26,720.20	\$0.00	\$138,279.80	\$26,720.20	\$26,720.20	\$0.00
3271	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$26,720.20	\$138,279.80	\$26,720.20	\$0.00	\$138,279.80	\$26,720.20	\$26,720.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$78,880.00	\$121,120.00	\$78,880.00	\$0.00	\$121,120.00	\$78,880.00	\$78,880.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$78,880.00	\$121,120.00	\$78,880.00	\$0.00	\$121,120.00	\$78,880.00	\$78,880.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$78,880.00	\$121,120.00	\$78,880.00	\$0.00	\$121,120.00	\$78,880.00	\$78,880.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$53,000.00	\$0.00	\$53,000.00	\$35,305.13	\$17,694.87	\$35,305.13	\$0.00	\$17,694.87	\$35,305.13	\$35,305.13	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$3,288.36	\$4,711.64	\$3,288.36	\$0.00	\$4,711.64	\$3,288.36	\$3,288.36	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$3,288.36	\$4,711.64	\$3,288.36	\$0.00	\$4,711.64	\$3,288.36	\$3,288.36	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$955,000.00	\$0.00	\$955,000.00	\$274,651.57	\$680,348.43	\$274,651.57	\$0.00	\$680,348.43	\$274,651.57	\$274,651.57	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$3,245.00	\$146,755.00	\$53,782.40	\$92,972.60	\$53,782.40	\$0.00	\$92,972.60	\$53,782.40	\$53,782.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$3,245.00	\$146,755.00	\$53,782.40	\$92,972.60	\$53,782.40	\$0.00	\$92,972.60	\$53,782.40	\$53,782.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$5,536.55	\$30,536.55	\$30,536.55	\$0.00	\$30,536.55	\$0.00	\$0.00	\$30,536.55	\$30,536.55	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$25,000.00	\$5,536.55	\$30,536.55	\$30,536.55	\$0.00	\$30,536.55	\$0.00	\$0.00	\$30,536.55	\$30,536.55	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$20,000.00	-\$2,291.55	\$17,708.45	\$0.00	\$17,708.45	\$0.00	\$0.00	\$17,708.45	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,000.00	-\$2,291.55	\$17,708.45	\$0.00	\$17,708.45	\$0.00	\$0.00	\$17,708.45	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$36,694.40	\$108,305.60	\$36,694.40	\$0.00	\$108,305.60	\$36,694.40	\$36,694.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$36,694.40	\$108,305.60	\$36,694.40	\$0.00	\$108,305.60	\$36,694.40	\$36,694.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$153,638.22	\$446,361.78	\$153,638.22	\$0.00	\$446,361.78	\$153,638.22	\$153,638.22	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$153,638.22	\$446,361.78	\$153,638.22	\$0.00	\$446,361.78	\$153,638.22	\$153,638.22	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$12,722.60	\$37,277.40	\$12,722.60	\$0.00	\$37,277.40	\$12,722.60	\$12,722.60	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$12,722.60	\$37,277.40	\$12,722.60	\$0.00	\$37,277.40	\$12,722.60	\$12,722.60	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$12,722.60	\$37,277.40	\$12,722.60	\$0.00	\$37,277.40	\$12,722.60	\$12,722.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$326,921.44	\$0.00	\$326,921.44	\$147,055.00	\$179,866.44	\$147,055.00	\$0.00	\$179,866.44	\$147,055.00	\$147,055.00	\$0.00
3920	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3921	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$138,655.00	\$174,866.44	\$138,655.00	\$0.00	\$174,866.44	\$138,655.00	\$138,655.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$313,521.44	\$0.00	\$313,521.44	\$138,655.00	\$174,866.44	\$138,655.00	\$0.00	\$174,866.44	\$138,655.00	\$138,655.00	\$0.00
PARTICIPACIONES E INGRESOS EN CONVENIO		\$26,092,763.13	\$198.43	\$26,092,961.56	\$7,848,781.19	\$18,244,180.37	\$7,848,781.19	\$0.00	\$18,244,180.37	\$7,848,781.19	\$7,848,781.19	\$0.00
Total Final		\$26,092,763.13	\$198.43	\$26,092,961.56	\$7,848,781.19	\$18,244,180.37	\$7,848,781.19	\$0.00	\$18,244,180.37	\$7,848,781.19	\$7,848,781.19	\$0.00

LIC. YAHAIRA MARTINEZ MARTINEZ
DIRECTORA GENERAL

C.P. MARIBEL GONZALEZ FLORES
DIRECCION DE FINANZAS