

Listado Acumulado del Presupuesto

Fecha: 09/03/2026
 Hora: 09:54:40a. m.

Mes: FEBRERO

Año: 2026

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Disponible	
											Modificado
0333	SECRETARÍA DE LAS MUJERES E IGUALDAD SUSTANTIVA	43,539,290.00	43,539,290.00	3,402,508.00	0.00	0.00	139,812.00	0.00	3,262,696.00	43,399,478.00	
				6,804,966.00	0.00	0.00	139,812.00	0.00	6,665,154.00		
1000	SERVICIOS PERSONALES	24,321,837.00	24,321,837.00	1,801,056.00	0.00	0.00	139,812.00	0.00	1,661,244.00	24,182,025.00	
				3,602,033.00	0.00	0.00	139,812.00	0.00	3,462,221.00		
2000	MATERIALES Y SUMINISTROS	85,518.00	85,518.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00	85,518.00	
				14,248.00	0.00	0.00	0.00	0.00	14,248.00		
3000	SERVICIOS GENERALES	631,935.00	631,935.00	52,659.00	0.00	0.00	0.00	0.00	52,659.00	631,935.00	
				105,345.00	0.00	0.00	0.00	0.00	105,345.00		
6000	INVERSION PUBLICA	18,500,000.00	18,500,000.00	1,541,666.00	0.00	0.00	0.00	0.00	1,541,666.00	18,500,000.00	
				3,083,340.00	0.00	0.00	0.00	0.00	3,083,340.00		