

MUNICIPIO DE MATEHUALA SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Del 01/MAYO/2026 al 31/MAYO/2026

Objeto del Gasto	Concepto	Aprobado	Ampliaciones /(Reducciones) Al 31/may./2026	Presupuesto Vigente Al 31/may./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$154,654,811.47	\$0.00	\$154,654,811.47	\$11,228,533.44	\$100,164,350.06	\$11,228,533.44	\$0.00	\$143,426,278.03	\$11,228,533.44	\$11,228,533.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$126,611,447.53	-\$1,999,744.16	\$124,611,703.37	\$10,036,847.08	\$75,793,640.07	\$10,036,847.08	\$0.00	\$114,574,856.29	\$10,036,847.08	\$10,036,847.08	\$0.00
1110	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$497,694.77	\$3,837,306.59	\$497,694.77	\$0.00	\$5,763,866.99	\$497,694.77	\$497,694.77	\$0.00
1111	Dietas	\$6,261,561.76	\$0.00	\$6,261,561.76	\$497,694.77	\$3,837,306.59	\$497,694.77	\$0.00	\$5,763,866.99	\$497,694.77	\$497,694.77	\$0.00
1130	Sueldos base al personal permanente	\$120,349,885.77	-\$1,999,744.16	\$118,350,141.61	\$9,539,152.31	\$71,956,333.48	\$9,539,152.31	\$0.00	\$108,810,989.30	\$9,539,152.31	\$9,539,152.31	\$0.00
1131	Sueldos base al personal permanente	\$120,349,885.77	-\$1,999,744.16	\$118,350,141.61	\$9,539,152.31	\$71,956,333.48	\$9,539,152.31	\$0.00	\$108,810,989.30	\$9,539,152.31	\$9,539,152.31	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,345,601.00	\$1,411,476.62	\$6,757,077.62	\$539,324.54	\$4,059,006.36	\$539,324.54	\$0.00	\$6,217,753.08	\$539,324.54	\$539,324.54	\$0.00
1210	Honorarios asimilables a salarios	\$5,345,601.00	\$1,411,476.62	\$6,757,077.62	\$539,324.54	\$4,059,006.36	\$539,324.54	\$0.00	\$6,217,753.08	\$539,324.54	\$539,324.54	\$0.00
1211	Honorarios asimilables a salarios	\$5,345,601.00	\$1,411,476.62	\$6,757,077.62	\$539,324.54	\$4,059,006.36	\$539,324.54	\$0.00	\$6,217,753.08	\$539,324.54	\$539,324.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,948,414.05	-\$17,451.42	\$19,930,962.63	\$290,998.52	\$18,542,394.59	\$290,998.52	\$0.00	\$19,639,964.11	\$290,998.52	\$290,998.52	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$19,129,582.05	-\$417,689.58	\$18,711,892.47	\$194,161.98	\$17,693,142.53	\$194,161.98	\$0.00	\$18,517,730.49	\$194,161.98	\$194,161.98	\$0.00
1321	Primas de vacaciones	\$2,178,189.37	\$44,285.37	\$2,222,474.74	\$122,478.61	\$1,497,982.88	\$122,478.61	\$0.00	\$2,099,996.13	\$122,478.61	\$122,478.61	\$0.00
1322	Primas dominical	\$963,562.00	\$13,717.45	\$977,279.45	\$52,869.52	\$715,768.13	\$52,869.52	\$0.00	\$924,409.93	\$52,869.52	\$52,869.52	\$0.00
1323	Gratificación de fin de año	\$15,987,830.68	-\$475,692.40	\$15,512,138.28	\$18,813.85	\$15,479,391.52	\$18,813.85	\$0.00	\$15,493,324.43	\$18,813.85	\$18,813.85	\$0.00
1330	Horas extraordinarias	\$818,832.00	\$400,238.16	\$1,219,070.16	\$96,836.54	\$849,252.06	\$96,836.54	\$0.00	\$1,122,233.62	\$96,836.54	\$96,836.54	\$0.00
1332	Pago de días de descanso laborados	\$818,832.00	\$400,238.16	\$1,219,070.16	\$96,836.54	\$849,252.06	\$96,836.54	\$0.00	\$1,122,233.62	\$96,836.54	\$96,836.54	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$624,986.00	\$28,921.60	\$653,907.60	\$84,789.56	\$408,345.90	\$84,789.56	\$0.00	\$569,118.04	\$84,789.56	\$84,789.56	\$0.00
1520	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$84,789.56	\$328,610.90	\$84,789.56	\$0.00	\$469,383.04	\$84,789.56	\$84,789.56	\$0.00
1521	Indemnizaciones	\$545,251.00	\$8,921.60	\$554,172.60	\$84,789.56	\$328,610.90	\$84,789.56	\$0.00	\$469,383.04	\$84,789.56	\$84,789.56	\$0.00
1590	Otras prestaciones sociales y económicas	\$79,735.00	\$20,000.00	\$99,735.00	\$0.00	\$79,735.00	\$0.00	\$0.00	\$99,735.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,411.00	\$20,000.00	\$21,411.00	\$0.00	\$1,411.00	\$0.00	\$0.00	\$21,411.00	\$0.00	\$0.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$78,324.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,124,362.89	\$576,797.36	\$2,701,160.25	\$276,573.74	\$1,360,963.14	\$276,573.74	\$0.00	\$2,424,586.51	\$276,573.74	\$276,573.74	\$0.00
1710	Estímulos	\$2,124,362.89	\$576,797.36	\$2,701,160.25	\$276,573.74	\$1,360,963.14	\$276,573.74	\$0.00	\$2,424,586.51	\$276,573.74	\$276,573.74	\$0.00
1711	Estímulos	\$2,124,362.89	\$576,797.36	\$2,701,160.25	\$276,573.74	\$1,360,963.14	\$276,573.74	\$0.00	\$2,424,586.51	\$276,573.74	\$276,573.74	\$0.00
2000	MATERIALES Y SUMINISTRO	\$46,009,948.99	\$1,542,160.80	\$47,552,109.79	\$4,450,015.32	\$33,843,906.63	\$4,450,015.32	\$0.00	\$43,102,094.47	\$4,476,579.32	\$4,476,579.32	-\$26,564.00
2100	Materiales de administración, emisión de docuemntos y artículos de oficiales	\$4,377,574.59	-\$59,988.76	\$4,317,585.83	\$508,657.83	\$2,813,443.52	\$508,657.83	\$0.00	\$3,808,928.00	\$508,657.83	\$508,657.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	-\$83,181.15	\$959,439.69	\$129,161.13	\$702,428.12	\$129,161.13	\$0.00	\$830,278.56	\$129,161.13	\$129,161.13	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,042,620.84	-\$83,181.15	\$959,439.69	\$129,161.13	\$702,428.12	\$129,161.13	\$0.00	\$830,278.56	\$129,161.13	\$129,161.13	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$488,333.83	-\$8,667.26	\$479,666.57	\$13,087.04	\$390,945.54	\$13,087.04	\$0.00	\$466,579.53	\$13,087.04	\$13,087.04	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$488,333.83	-\$8,667.26	\$479,666.57	\$13,087.04	\$390,945.54	\$13,087.04	\$0.00	\$466,579.53	\$13,087.04	\$13,087.04	\$0.00

2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	-\$45,282.91	\$1,147,290.93	\$143,617.00	\$640,589.32	\$143,617.00	\$0.00	\$1,003,673.93	\$143,617.00	\$143,617.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,192,573.84	-\$45,282.91	\$1,147,290.93	\$143,617.00	\$640,589.32	\$143,617.00	\$0.00	\$1,003,673.93	\$143,617.00	\$143,617.00	\$0.00
2150	Material impreso e información digital	\$1,153,803.08	\$91,453.76	\$1,245,256.84	\$160,074.16	\$805,182.49	\$160,074.16	\$0.00	\$1,085,182.68	\$160,074.16	\$160,074.16	\$0.00
2151	Material impreso e información digital	\$1,153,803.08	\$91,453.76	\$1,245,256.84	\$160,074.16	\$805,182.49	\$160,074.16	\$0.00	\$1,085,182.68	\$160,074.16	\$160,074.16	\$0.00
2160	Material de limpieza	\$494,955.00	-\$19,164.55	\$475,790.45	\$62,718.50	\$271,255.90	\$62,718.50	\$0.00	\$413,071.95	\$62,718.50	\$62,718.50	\$0.00
2161	Material de limpieza	\$494,955.00	-\$19,164.55	\$475,790.45	\$62,718.50	\$271,255.90	\$62,718.50	\$0.00	\$413,071.95	\$62,718.50	\$62,718.50	\$0.00
2170	Materiales y útiles de enseñanza	\$5,288.00	\$1,721.35	\$7,009.35	\$0.00	\$3,042.15	\$0.00	\$0.00	\$7,009.35	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,288.00	\$1,721.35	\$7,009.35	\$0.00	\$3,042.15	\$0.00	\$0.00	\$7,009.35	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,781,573.81	\$217,391.48	\$1,998,965.29	\$97,410.78	\$1,540,912.98	\$97,410.78	\$0.00	\$1,901,554.51	\$97,410.78	\$97,410.78	\$0.00
2210	Productos alimenticios para personas	\$1,735,616.29	\$217,391.48	\$1,953,007.77	\$97,410.78	\$1,496,026.02	\$97,410.78	\$0.00	\$1,855,596.99	\$97,410.78	\$97,410.78	\$0.00
2211	Productos alimenticios para personas	\$463,252.18	\$65,537.57	\$528,789.75	\$35,597.68	\$345,990.82	\$35,597.68	\$0.00	\$493,192.07	\$35,597.68	\$35,597.68	\$0.00
2212	Alimentación en eventos oficiales	\$1,272,364.11	\$151,853.91	\$1,424,218.02	\$61,813.10	\$1,150,035.20	\$61,813.10	\$0.00	\$1,362,404.92	\$61,813.10	\$61,813.10	\$0.00
2220	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$11,657.52	\$0.00	\$0.00	\$11,657.52	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$33,229.44	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$34,300.00	\$0.00	\$34,300.00	\$0.00	\$33,229.44	\$0.00	\$0.00	\$34,300.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$30,170.00	\$14,985.36	\$45,155.36	\$9,872.40	\$16,544.00	\$9,872.40	\$0.00	\$35,282.96	\$9,872.40	\$9,872.40	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$4,271.93	\$4,271.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.93	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$30,170.00	\$10,713.43	\$40,883.43	\$9,872.40	\$16,544.00	\$9,872.40	\$0.00	\$31,011.03	\$9,872.40	\$9,872.40	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$30,170.00	\$10,713.43	\$40,883.43	\$9,872.40	\$16,544.00	\$9,872.40	\$0.00	\$31,011.03	\$9,872.40	\$9,872.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,812,988.08	\$330,855.31	\$5,143,843.39	\$359,807.47	\$4,177,285.15	\$359,807.47	\$0.00	\$4,784,035.92	\$359,807.47	\$359,807.47	\$0.00
2410	Productos minerales no metálicos	\$13,760.00	\$28,810.22	\$42,570.22	\$12,735.00	\$3,836.00	\$12,735.00	\$0.00	\$29,835.22	\$12,735.00	\$12,735.00	\$0.00
2411	Productos minerales no metálicos	\$13,760.00	\$28,810.22	\$42,570.22	\$12,735.00	\$3,836.00	\$12,735.00	\$0.00	\$29,835.22	\$12,735.00	\$12,735.00	\$0.00
2420	Cemento y productos de concreto	\$2,553,558.00	\$177,427.71	\$2,730,985.71	\$2,250.36	\$2,547,736.74	\$2,250.36	\$0.00	\$2,728,735.35	\$2,250.36	\$2,250.36	\$0.00
2421	Cemento y productos de concreto	\$2,553,558.00	\$177,427.71	\$2,730,985.71	\$2,250.36	\$2,547,736.74	\$2,250.36	\$0.00	\$2,728,735.35	\$2,250.36	\$2,250.36	\$0.00
2430	Cal, yeso y productos de yeso	\$92,429.00	\$1,329.00	\$93,758.00	\$3,560.00	\$83,018.01	\$3,560.00	\$0.00	\$90,198.00	\$3,560.00	\$3,560.00	\$0.00
2431	Cal, yeso y productos de yeso	\$92,429.00	\$1,329.00	\$93,758.00	\$3,560.00	\$83,018.01	\$3,560.00	\$0.00	\$90,198.00	\$3,560.00	\$3,560.00	\$0.00
2440	Madera y productos de madera	\$50,490.00	\$59,895.87	\$110,385.87	\$5,511.52	\$33,706.45	\$5,511.52	\$0.00	\$104,874.35	\$5,511.52	\$5,511.52	\$0.00
2441	Madera y productos de madera	\$50,490.00	\$59,895.87	\$110,385.87	\$5,511.52	\$33,706.45	\$5,511.52	\$0.00	\$104,874.35	\$5,511.52	\$5,511.52	\$0.00
2450	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$5,195.89	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$2,344.00	\$2,851.89	\$5,195.89	\$0.00	\$2,344.00	\$0.00	\$0.00	\$5,195.89	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,031,493.69	\$73,698.62	\$1,105,192.31	\$121,198.26	\$728,842.35	\$121,198.26	\$0.00	\$983,994.05	\$121,198.26	\$121,198.26	\$0.00
2461	Material eléctrico y electrónico	\$1,031,493.69	\$73,698.62	\$1,105,192.31	\$121,198.26	\$728,842.35	\$121,198.26	\$0.00	\$983,994.05	\$121,198.26	\$121,198.26	\$0.00

2470	Artículos metálicos para la construcción	\$399,962.02	-\$21,376.08	\$378,585.94	\$45,894.63	\$315,372.31	\$45,894.63	\$0.00	\$332,691.31	\$45,894.63	\$45,894.63	\$0.00
2471	Artículos metálicos para la construcción	\$399,962.02	-\$21,376.08	\$378,585.94	\$45,894.63	\$315,372.31	\$45,894.63	\$0.00	\$332,691.31	\$45,894.63	\$45,894.63	\$0.00
2480	Materiales complementarios	\$125,558.00	\$2,198.48	\$127,756.48	\$4,477.60	\$122,042.06	\$4,477.60	\$0.00	\$123,278.88	\$4,477.60	\$4,477.60	\$0.00
2481	Materiales complementarios	\$125,558.00	\$2,198.48	\$127,756.48	\$4,477.60	\$122,042.06	\$4,477.60	\$0.00	\$123,278.88	\$4,477.60	\$4,477.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$543,393.37	\$6,019.60	\$549,412.97	\$164,180.10	\$340,387.23	\$164,180.10	\$0.00	\$385,232.87	\$164,180.10	\$164,180.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$543,393.37	\$6,019.60	\$549,412.97	\$164,180.10	\$340,387.23	\$164,180.10	\$0.00	\$385,232.87	\$164,180.10	\$164,180.10	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,438,250.58	\$644,295.54	\$6,082,546.12	\$819,209.50	\$4,902,761.35	\$819,209.50	\$0.00	\$5,263,336.62	\$819,209.50	\$819,209.50	\$0.00
2510	Productos químicos básicos	\$9,301.00	\$948.47	\$10,249.47	\$3,793.00	\$6,456.47	\$3,793.00	\$0.00	\$6,456.47	\$3,793.00	\$3,793.00	\$0.00
2511	Productos químicos básicos	\$9,301.00	\$948.47	\$10,249.47	\$3,793.00	\$6,456.47	\$3,793.00	\$0.00	\$6,456.47	\$3,793.00	\$3,793.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	-\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,421.00	-\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,058,847.51	-\$80,533.23	\$2,978,314.28	\$119,295.06	\$2,659,661.63	\$119,295.06	\$0.00	\$2,859,019.22	\$119,295.06	\$119,295.06	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,058,847.51	-\$80,533.23	\$2,978,314.28	\$119,295.06	\$2,659,661.63	\$119,295.06	\$0.00	\$2,859,019.22	\$119,295.06	\$119,295.06	\$0.00
2540	Materiales, accesorios y suministros médicos	\$290,476.00	\$97,197.72	\$387,673.72	\$41,199.65	\$198,005.65	\$41,199.65	\$0.00	\$346,474.07	\$41,199.65	\$41,199.65	\$0.00
2541	Materiales, accesorios y suministros médicos	\$290,476.00	\$97,197.72	\$387,673.72	\$41,199.65	\$198,005.65	\$41,199.65	\$0.00	\$346,474.07	\$41,199.65	\$41,199.65	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	\$642,853.73	\$2,702,129.80	\$654,921.79	\$2,034,458.75	\$654,921.79	\$0.00	\$2,047,208.01	\$654,921.79	\$654,921.79	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,059,276.07	\$642,853.73	\$2,702,129.80	\$654,921.79	\$2,034,458.75	\$654,921.79	\$0.00	\$2,047,208.01	\$654,921.79	\$654,921.79	\$0.00
2590	Otros productos químicos	\$4,663.00	-\$1,750.15	\$2,912.85	\$0.00	\$2,912.85	\$0.00	\$0.00	\$2,912.85	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$4,663.00	-\$1,750.15	\$2,912.85	\$0.00	\$2,912.85	\$0.00	\$0.00	\$2,912.85	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,151,738.13	\$45,812.63	\$22,197,550.76	\$2,291,406.87	\$14,070,228.61	\$2,291,406.87	\$0.00	\$19,906,143.89	\$2,291,406.87	\$2,291,406.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$22,151,738.13	\$45,812.63	\$22,197,550.76	\$2,291,406.87	\$14,070,228.61	\$2,291,406.87	\$0.00	\$19,906,143.89	\$2,291,406.87	\$2,291,406.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,151,738.13	\$45,812.63	\$22,197,550.76	\$2,291,406.87	\$14,070,228.61	\$2,291,406.87	\$0.00	\$19,906,143.89	\$2,291,406.87	\$2,291,406.87	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,081,098.28	\$235,242.92	\$1,316,341.20	\$55,382.77	\$922,302.27	\$55,382.77	\$0.00	\$1,260,958.43	\$81,946.77	\$81,946.77	-\$26,564.00
2710	Vestuario y uniformes	\$548,824.66	\$221,186.10	\$770,010.76	\$21,877.60	\$521,557.16	\$21,877.60	\$0.00	\$748,133.16	\$48,441.60	\$48,441.60	-\$26,564.00
2711	Vestuario y uniformes	\$548,824.66	\$221,186.10	\$770,010.76	\$21,877.60	\$521,557.16	\$21,877.60	\$0.00	\$748,133.16	\$48,441.60	\$48,441.60	-\$26,564.00
2720	Prendas de seguridad y protección personal	\$263,508.00	-\$49,241.20	\$214,266.80	\$31,189.69	\$179,353.51	\$31,189.69	\$0.00	\$183,077.11	\$31,189.69	\$31,189.69	\$0.00
2721	Prendas de seguridad y protección personal	\$263,508.00	-\$49,241.20	\$214,266.80	\$31,189.69	\$179,353.51	\$31,189.69	\$0.00	\$183,077.11	\$31,189.69	\$31,189.69	\$0.00
2730	Artículos deportivos	\$45,391.00	\$71,998.50	\$117,389.50	\$2,065.50	\$18,000.00	\$2,065.50	\$0.00	\$115,324.00	\$2,065.50	\$2,065.50	\$0.00
2731	Artículos deportivos	\$45,391.00	\$71,998.50	\$117,389.50	\$2,065.50	\$18,000.00	\$2,065.50	\$0.00	\$115,324.00	\$2,065.50	\$2,065.50	\$0.00
2740	Productos textiles	\$216,463.01	-\$7,192.48	\$209,270.53	\$249.98	\$197,987.99	\$249.98	\$0.00	\$209,020.55	\$249.98	\$249.98	\$0.00
2741	Productos textiles	\$216,463.01	-\$7,192.48	\$209,270.53	\$249.98	\$197,987.99	\$249.98	\$0.00	\$209,020.55	\$249.98	\$249.98	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de vestir	\$6,911.61	-\$1,508.00	\$5,403.61	\$0.00	\$5,403.61	\$0.00	\$0.00	\$5,403.61	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$6,911.61	-\$1,508.00	\$5,403.61	\$0.00	\$5,403.61	\$0.00	\$0.00	\$5,403.61	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$3,081,020.00	\$5,507.42	\$3,086,527.42	\$0.00	\$3,081,036.00	\$0.00	\$0.00	\$3,086,527.42	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00

2811	Sustancias y materiales explosivos	\$14,560.00	\$16.00	\$14,576.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$14,576.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$2,866,460.00	\$5,491.42	\$2,871,951.42	\$0.00	\$2,866,460.00	\$0.00	\$0.00	\$2,871,951.42	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,255,535.52	\$108,058.90	\$3,363,594.42	\$308,267.70	\$2,319,392.75	\$308,267.70	\$0.00	\$3,055,326.72	\$308,267.70	\$308,267.70	\$0.00
2910	Herramientas menores	\$582,451.52	-\$36,187.32	\$546,264.20	\$13,446.49	\$515,230.33	\$13,446.49	\$0.00	\$532,817.71	\$13,446.49	\$13,446.49	\$0.00
2911	Herramientas menores	\$582,451.52	-\$36,187.32	\$546,264.20	\$13,446.49	\$515,230.33	\$13,446.49	\$0.00	\$532,817.71	\$13,446.49	\$13,446.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$16,905.00	\$1,317.66	\$18,222.66	\$0.00	\$16,274.06	\$0.00	\$0.00	\$18,222.66	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$16,905.00	\$1,317.66	\$18,222.66	\$0.00	\$16,274.06	\$0.00	\$0.00	\$18,222.66	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$6,925.00	\$87,226.00	\$5,950.00	\$80,178.00	\$5,950.00	\$0.00	\$81,276.00	\$5,950.00	\$5,950.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$80,301.00	\$6,925.00	\$87,226.00	\$5,950.00	\$80,178.00	\$5,950.00	\$0.00	\$81,276.00	\$5,950.00	\$5,950.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$42,283.00	\$3,265.34	\$45,548.34	\$12,155.15	\$27,122.19	\$12,155.15	\$0.00	\$33,393.19	\$12,155.15	\$12,155.15	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$42,283.00	\$3,265.34	\$45,548.34	\$12,155.15	\$27,122.19	\$12,155.15	\$0.00	\$33,393.19	\$12,155.15	\$12,155.15	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$15,059.11	\$15,059.11	\$0.00	\$0.00	\$0.00	\$0.00	\$15,059.11	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$34,482.59	\$2,473,913.59	\$202,081.06	\$1,596,315.27	\$202,081.06	\$0.00	\$2,271,832.53	\$202,081.06	\$202,081.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$2,439,431.00	\$34,482.59	\$2,473,913.59	\$202,081.06	\$1,596,315.27	\$202,081.06	\$0.00	\$2,271,832.53	\$202,081.06	\$202,081.06	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$89,789.25	\$152,149.25	\$74,635.00	\$59,591.61	\$74,635.00	\$0.00	\$77,514.25	\$74,635.00	\$74,635.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$62,360.00	\$89,789.25	\$152,149.25	\$74,635.00	\$59,591.61	\$74,635.00	\$0.00	\$77,514.25	\$74,635.00	\$74,635.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$31,804.00	-\$6,592.73	\$25,211.27	\$0.00	\$24,681.29	\$0.00	\$0.00	\$25,211.27	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,804.00	-\$6,592.73	\$25,211.27	\$0.00	\$24,681.29	\$0.00	\$0.00	\$25,211.27	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$97,257,993.92	-\$92,771.62	\$97,165,222.30	\$5,775,700.13	\$72,830,215.89	\$5,775,700.13	\$0.00	\$91,389,522.17	\$6,067,252.63	\$6,067,252.63	-\$291,552.50
3100	SERVICIOS BÁSICOS	\$32,984,736.31	\$70,450.77	\$33,055,187.08	\$2,125,923.78	\$21,071,938.50	\$2,125,923.78	\$0.00	\$30,929,263.30	\$2,125,923.78	\$2,125,923.78	\$0.00
3110	Energía eléctrica	\$31,458,172.49	\$106,791.00	\$31,564,963.49	\$2,083,927.00	\$19,867,449.49	\$2,083,927.00	\$0.00	\$29,481,036.49	\$2,083,927.00	\$2,083,927.00	\$0.00
3111	Energía eléctrica	\$31,382,856.49	\$106,791.00	\$31,489,647.49	\$2,083,927.00	\$19,792,133.49	\$2,083,927.00	\$0.00	\$29,405,720.49	\$2,083,927.00	\$2,083,927.00	\$0.00
3112	PAGO POR ESTUDIOS DE FACTIBILIDAD DE SERVICIO ELÉCTRICO	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$40,580.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACIÓN DEL SERVICIO ELÉCTRICO	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$411.00	\$0.00	\$411.00	\$0.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$197,249.00	\$0.00	\$197,249.00	\$0.00	\$81,355.00	\$0.00	\$0.00	\$197,249.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$197,249.00	\$0.00	\$197,249.00	\$0.00	\$81,355.00	\$0.00	\$0.00	\$197,249.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$220,718.03	\$13,832.81	\$234,550.84	\$24,054.78	\$124,490.20	\$24,054.78	\$0.00	\$210,496.06	\$24,054.78	\$24,054.78	\$0.00
3141	Telefonía tradicional	\$220,718.03	\$13,832.81	\$234,550.84	\$24,054.78	\$124,490.20	\$24,054.78	\$0.00	\$210,496.06	\$24,054.78	\$24,054.78	\$0.00

3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$672,559.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$192,340.00	-\$64,881.20	\$127,458.80	\$0.00	\$126,958.80	\$0.00	\$0.00	\$127,458.80	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$192,340.00	-\$64,881.20	\$127,458.80	\$0.00	\$126,958.80	\$0.00	\$0.00	\$127,458.80	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$111,122.79	\$17,069.80	\$128,192.59	\$17,942.00	\$75,078.01	\$17,942.00	\$0.00	\$110,250.59	\$17,942.00	\$17,942.00	\$0.00
3182	Servicios postales.	\$111,122.79	\$17,069.80	\$128,192.59	\$17,942.00	\$75,078.01	\$17,942.00	\$0.00	\$110,250.59	\$17,942.00	\$17,942.00	\$0.00
3190	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$132,164.00	-\$2,461.64	\$129,702.36	\$0.00	\$123,637.00	\$0.00	\$0.00	\$129,702.36	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,531,559.06	\$408,842.70	\$22,940,401.76	\$1,833,888.80	\$19,520,840.67	\$1,833,888.80	\$0.00	\$21,106,512.96	\$1,784,488.80	\$1,784,488.80	\$49,400.00
3220	Arrendamiento de edificios	\$62,819.74	\$10,744.00	\$73,563.74	\$10,744.00	\$62,819.74	\$10,744.00	\$0.00	\$62,819.74	\$10,744.00	\$10,744.00	\$0.00
3221	Arrendamiento de edificios	\$62,819.74	\$10,744.00	\$73,563.74	\$10,744.00	\$62,819.74	\$10,744.00	\$0.00	\$62,819.74	\$10,744.00	\$10,744.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$13,594.27	\$0.00	\$0.00	\$13,594.27	\$0.00	\$0.00	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$2,262.00	\$22,135.11	\$2,262.00	\$0.00	\$23,996.00	\$2,262.00	\$2,262.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de laboratorio	\$26,258.00	\$0.00	\$26,258.00	\$2,262.00	\$22,135.11	\$2,262.00	\$0.00	\$23,996.00	\$2,262.00	\$2,262.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,907,552.60	\$230,411.26	\$4,137,963.86	\$191,976.00	\$3,070,947.86	\$191,976.00	\$0.00	\$3,945,987.86	\$191,976.00	\$191,976.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,907,552.60	\$230,411.26	\$4,137,963.86	\$191,976.00	\$3,070,947.86	\$191,976.00	\$0.00	\$3,945,987.86	\$191,976.00	\$191,976.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$251,360.00	\$13,854,026.00	\$908,744.00	\$12,945,282.00	\$908,744.00	\$0.00	\$12,945,282.00	\$908,744.00	\$908,744.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$14,105,386.00	-\$251,360.00	\$13,854,026.00	\$908,744.00	\$12,945,282.00	\$908,744.00	\$0.00	\$12,945,282.00	\$908,744.00	\$908,744.00	\$0.00
3290	Otros arrendamientos	\$4,415,948.45	\$419,047.44	\$4,834,995.89	\$720,162.80	\$3,406,061.69	\$720,162.80	\$0.00	\$4,114,833.09	\$670,762.80	\$670,762.80	\$49,400.00
3291	Otros arrendamientos	\$4,415,948.45	\$395,731.44	\$4,811,679.89	\$696,846.80	\$3,406,061.69	\$696,846.80	\$0.00	\$4,114,833.09	\$647,446.80	\$647,446.80	\$49,400.00
3292	RENTA DE EXHIBICIONES TEMPORALES	\$0.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$23,316.00	\$23,316.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$13,474,836.09	\$133,138.54	\$13,607,974.63	\$686,574.21	\$11,603,216.86	\$686,574.21	\$0.00	\$12,921,400.42	\$686,574.21	\$686,574.21	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	-\$3,504.51	\$511,464.81	\$0.00	\$511,464.81	\$0.00	\$0.00	\$511,464.81	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$514,969.32	-\$3,504.51	\$511,464.81	\$0.00	\$511,464.81	\$0.00	\$0.00	\$511,464.81	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$24,479.20	\$24,479.20	\$6,420.00	\$0.60	\$6,420.00	\$0.00	\$18,059.20	\$6,420.00	\$6,420.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$24,479.20	\$24,479.20	\$6,420.00	\$0.60	\$6,420.00	\$0.00	\$18,059.20	\$6,420.00	\$6,420.00	\$0.00
3340	Servicios de capacitación	\$3,158,606.50	-\$145,356.01	\$3,013,250.49	\$1,663.00	\$3,008,087.49	\$1,663.00	\$0.00	\$3,011,587.49	\$1,663.00	\$1,663.00	\$0.00
3341	Servicios de capacitación	\$3,158,606.50	-\$145,356.01	\$3,013,250.49	\$1,663.00	\$3,008,087.49	\$1,663.00	\$0.00	\$3,011,587.49	\$1,663.00	\$1,663.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$9,132.12	-\$5,018.88	\$4,113.24	\$232.00	\$3,781.24	\$232.00	\$0.00	\$3,881.24	\$232.00	\$232.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,132.12	-\$5,018.88	\$4,113.24	\$232.00	\$3,781.24	\$232.00	\$0.00	\$3,881.24	\$232.00	\$232.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,568.00	\$5,568.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,568.00	\$5,568.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$9,792,128.15	\$256,970.74	\$10,049,098.89	\$675,475.21	\$8,077,098.72	\$675,475.21	\$0.00	\$9,373,623.68	\$675,475.21	\$675,475.21	\$0.00

3391	Servicios profesionales, científicos y técnicos integrales	\$9,792,128.15	\$256,970.74	\$10,049,098.89	\$675,475.21	\$8,077,098.72	\$675,475.21	\$0.00	\$9,373,623.68	\$675,475.21	\$675,475.21	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$316,245.00	\$26,029.74	\$342,274.74	\$14,347.76	\$223,894.14	\$14,347.76	\$0.00	\$327,926.98	\$14,347.76	\$14,347.76	\$0.00
3410	Servicios financieros y bancarios	\$138,590.00	\$417.60	\$139,007.60	\$11,180.96	\$63,382.78	\$11,180.96	\$0.00	\$127,826.64	\$11,180.96	\$11,180.96	\$0.00
3411	Servicios financieros y bancarios	\$138,590.00	\$417.60	\$139,007.60	\$11,180.96	\$63,382.78	\$11,180.96	\$0.00	\$127,826.64	\$11,180.96	\$11,180.96	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$43,916.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$15,359.54	\$115,359.54	\$0.00	\$81,505.09	\$0.00	\$0.00	\$115,359.54	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$33,739.00	\$10,252.60	\$43,991.60	\$3,166.80	\$35,090.27	\$3,166.80	\$0.00	\$40,824.80	\$3,166.80	\$3,166.80	\$0.00
3471	Fletes y maniobras	\$33,739.00	\$10,252.60	\$43,991.60	\$3,166.80	\$35,090.27	\$3,166.80	\$0.00	\$40,824.80	\$3,166.80	\$3,166.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,572,557.00	\$17,110.69	\$3,589,667.69	\$160,736.12	\$2,990,528.90	\$160,736.12	\$0.00	\$3,428,931.57	\$160,736.12	\$160,736.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$31,820.06	\$952,080.94	\$84,845.00	\$827,544.42	\$84,845.00	\$0.00	\$867,235.94	\$84,845.00	\$84,845.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$983,901.00	-\$31,820.06	\$952,080.94	\$84,845.00	\$827,544.42	\$84,845.00	\$0.00	\$867,235.94	\$84,845.00	\$84,845.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$41,122.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	\$3,239.40	\$35,117.40	\$3,828.00	\$29,706.00	\$3,828.00	\$0.00	\$31,289.40	\$3,828.00	\$3,828.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$31,878.00	\$3,239.40	\$35,117.40	\$3,828.00	\$29,706.00	\$3,828.00	\$0.00	\$31,289.40	\$3,828.00	\$3,828.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$414.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$56,262.10	\$1,682,433.90	\$42,998.01	\$1,368,016.48	\$42,998.01	\$0.00	\$1,639,435.89	\$42,998.01	\$42,998.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,738,696.00	-\$56,262.10	\$1,682,433.90	\$42,998.01	\$1,368,016.48	\$42,998.01	\$0.00	\$1,639,435.89	\$42,998.01	\$42,998.01	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$7,020.00	\$7,020.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$7,020.00	\$7,020.00	\$7,020.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$7,020.00	\$7,020.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	\$704,285.00	\$104,264.63	\$808,549.63	\$19,377.11	\$666,666.18	\$19,377.11	\$0.00	\$789,172.52	\$19,377.11	\$19,377.11	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$704,285.00	\$104,264.63	\$808,549.63	\$19,377.11	\$666,666.18	\$19,377.11	\$0.00	\$789,172.52	\$19,377.11	\$19,377.11	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$8,813.27	\$35,995.73	\$0.00	\$35,461.73	\$0.00	\$0.00	\$35,995.73	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$44,809.00	-\$8,813.27	\$35,995.73	\$0.00	\$35,461.73	\$0.00	\$0.00	\$35,995.73	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$27,452.00	-\$517.91	\$26,934.09	\$2,668.00	\$21,598.09	\$2,668.00	\$0.00	\$24,266.09	\$2,668.00	\$2,668.00	\$0.00
3591	Servicios de jardinería y fumigación	\$27,452.00	-\$517.91	\$26,934.09	\$2,668.00	\$21,598.09	\$2,668.00	\$0.00	\$24,266.09	\$2,668.00	\$2,668.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,721,599.26	\$92,642.72	\$5,814,241.98	\$131,594.70	\$4,573,868.17	\$131,594.70	\$0.00	\$5,682,647.28	\$132,007.20	\$132,007.20	-\$412.50
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$5,623,948.64	\$21,707.94	\$5,645,656.58	\$116,496.00	\$4,431,865.47	\$116,496.00	\$0.00	\$5,529,160.58	\$116,908.50	\$116,908.50	-\$412.50

3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,323,948.64	\$17,067.94	\$5,341,016.58	\$116,496.00	\$4,131,865.47	\$116,496.00	\$0.00	\$5,224,520.58	\$116,908.50	\$116,908.50	-\$412.50
3612	Informe de gobierno	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	\$3,484.00	\$79,461.62	\$0.00	\$67,977.62	\$0.00	\$0.00	\$79,461.62	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$75,977.62	\$3,484.00	\$79,461.62	\$0.00	\$67,977.62	\$0.00	\$0.00	\$79,461.62	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad, exepto internet	\$0.00	\$65,098.70	\$65,098.70	\$15,098.70	\$50,000.00	\$15,098.70	\$0.00	\$50,000.00	\$15,098.70	\$15,098.70	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$0.00	\$65,098.70	\$65,098.70	\$15,098.70	\$50,000.00	\$15,098.70	\$0.00	\$50,000.00	\$15,098.70	\$15,098.70	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$0.00	\$2,352.08	\$2,352.08	\$0.00	\$2,352.08	\$0.00	\$0.00	\$2,352.08	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$0.00	\$2,352.08	\$2,352.08	\$0.00	\$2,352.08	\$0.00	\$0.00	\$2,352.08	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$894,807.78	\$68,141.73	\$962,949.51	\$89,313.69	\$552,010.04	\$89,313.69	\$0.00	\$873,635.82	\$89,313.69	\$89,313.69	\$0.00
3710	Pasajes aéreos	\$13,128.00	\$42,573.35	\$55,701.35	\$10,445.35	\$128.00	\$10,445.35	\$0.00	\$45,256.00	\$10,445.35	\$10,445.35	\$0.00
3711	Pasajes aéreos	\$13,128.00	\$42,573.35	\$55,701.35	\$10,445.35	\$128.00	\$10,445.35	\$0.00	\$45,256.00	\$10,445.35	\$10,445.35	\$0.00
3720	Pasajes terrestres	\$245,863.20	\$25,180.31	\$271,043.51	\$33,474.69	\$117,834.88	\$33,474.69	\$0.00	\$237,568.82	\$33,474.69	\$33,474.69	\$0.00
3721	Pasajes terrestres	\$245,863.20	\$25,180.31	\$271,043.51	\$33,474.69	\$117,834.88	\$33,474.69	\$0.00	\$237,568.82	\$33,474.69	\$33,474.69	\$0.00
3740	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$630,816.58	-\$2,947.63	\$627,868.95	\$45,393.65	\$425,764.46	\$45,393.65	\$0.00	\$582,475.30	\$45,393.65	\$45,393.65	\$0.00
3751	Viáticos en el pais	\$630,816.58	-\$2,947.63	\$627,868.95	\$45,393.65	\$425,764.46	\$45,393.65	\$0.00	\$582,475.30	\$45,393.65	\$45,393.65	\$0.00
3770	Gastos de instalación y traslado de menaje	\$0.00	\$3,032.70	\$3,032.70	\$0.00	\$3,032.70	\$0.00	\$0.00	\$3,032.70	\$0.00	\$0.00	\$0.00
3771	Gastos de instalación y traslado de menaje	\$0.00	\$3,032.70	\$3,032.70	\$0.00	\$3,032.70	\$0.00	\$0.00	\$3,032.70	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$53.00	\$5,053.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,053.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$53.00	\$5,053.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,053.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$7,274,704.98	-\$826,776.70	\$6,447,928.28	\$396,146.07	\$4,159,171.98	\$396,146.07	\$0.00	\$6,051,782.21	\$699,346.07	\$699,346.07	-\$303,200.00
3810	Gastos ceremonial	\$303,921.00	-\$2,055.51	\$301,865.49	\$0.00	\$297,481.49	\$0.00	\$0.00	\$301,865.49	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$303,921.00	-\$2,055.51	\$301,865.49	\$0.00	\$297,481.49	\$0.00	\$0.00	\$301,865.49	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$6,670,413.90	-\$811,846.56	\$5,858,567.34	\$396,146.07	\$3,574,195.04	\$396,146.07	\$0.00	\$5,462,421.27	\$699,346.07	\$699,346.07	-\$303,200.00
3821	Gastos de orden social y cultural	\$6,670,413.90	-\$811,846.56	\$5,858,567.34	\$396,146.07	\$3,574,195.04	\$396,146.07	\$0.00	\$5,462,421.27	\$699,346.07	\$699,346.07	-\$303,200.00
3840	Exposiciones	\$300,000.00	-\$12,874.63	\$287,125.37	\$0.00	\$287,125.37	\$0.00	\$0.00	\$287,125.37	\$0.00	\$0.00	\$0.00
3843	Espectaculos Culturales	\$300,000.00	-\$12,874.63	\$287,125.37	\$0.00	\$287,125.37	\$0.00	\$0.00	\$287,125.37	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$370.08	\$0.00	\$370.08	\$0.00	\$370.08	\$0.00	\$0.00	\$370.08	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,486,948.44	-\$82,351.81	\$10,404,596.63	\$337,175.00	\$8,134,746.63	\$337,175.00	\$0.00	\$10,067,421.63	\$374,515.00	\$374,515.00	-\$37,340.00

3910	Servicios funerales y de cementerios	\$224,966.00	-\$22,287.89	\$202,678.11	\$0.00	\$182,678.11	\$0.00	\$0.00	\$202,678.11	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$224,966.00	-\$22,287.89	\$202,678.11	\$0.00	\$182,678.11	\$0.00	\$0.00	\$202,678.11	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$3,975,872.00	\$8,000.00	\$3,983,872.00	\$337,175.00	\$2,343,714.00	\$337,175.00	\$0.00	\$3,646,697.00	\$334,765.00	\$334,765.00	\$2,410.00
3921	Impuestos y derechos	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nómina	\$3,942,512.00	\$0.00	\$3,942,512.00	\$337,175.00	\$2,309,248.00	\$337,175.00	\$0.00	\$3,605,337.00	\$334,765.00	\$334,765.00	\$2,410.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$31,106.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$0.00	\$4,561,418.44	\$0.00	\$0.00	\$5,171,110.44	\$39,750.00	\$39,750.00	-\$39,750.00
3951	Penas, multas, accesorios y actualizaciones	\$5,171,110.44	\$0.00	\$5,171,110.44	\$0.00	\$4,561,418.44	\$0.00	\$0.00	\$5,171,110.44	\$39,750.00	\$39,750.00	-\$39,750.00
3990	Otros servicios generales	\$1,115,000.00	-\$68,063.92	\$1,046,936.08	\$0.00	\$1,046,936.08	\$0.00	\$0.00	\$1,046,936.08	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,115,000.00	-\$68,063.92	\$1,046,936.08	\$0.00	\$1,046,936.08	\$0.00	\$0.00	\$1,046,936.08	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$24,897,581.44	\$610,829.00	\$25,508,410.44	\$2,036,216.80	\$15,030,466.04	\$2,036,216.80	\$0.00	\$23,472,193.64	\$2,034,616.80	\$2,034,616.80	\$1,600.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$12,201,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$12,201,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,240,000.00	-\$188,583.73	\$21,051,416.27	\$1,770,000.00	\$12,201,416.27	\$1,770,000.00	\$0.00	\$19,281,416.27	\$1,770,000.00	\$1,770,000.00	\$0.00
4400	AYUDAS SOCIALES	\$3,657,581.44	\$799,412.73	\$4,456,994.17	\$266,216.80	\$2,829,049.77	\$266,216.80	\$0.00	\$4,190,777.37	\$264,616.80	\$264,616.80	\$1,600.00
4410	Ayudas sociales a personas	\$2,357,145.31	-\$129,434.98	\$2,227,710.33	\$35,044.00	\$1,972,194.65	\$35,044.00	\$0.00	\$2,192,666.33	\$35,044.00	\$35,044.00	\$0.00
4411	Ayudas sociales a personas	\$2,357,145.31	-\$129,434.98	\$2,227,710.33	\$35,044.00	\$1,972,194.65	\$35,044.00	\$0.00	\$2,192,666.33	\$35,044.00	\$35,044.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$201,944.43	\$19,692.02	\$221,636.45	\$25,537.80	\$63,185.64	\$25,537.80	\$0.00	\$196,098.65	\$25,537.80	\$25,537.80	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$201,944.43	\$19,692.02	\$221,636.45	\$25,537.80	\$63,185.64	\$25,537.80	\$0.00	\$196,098.65	\$25,537.80	\$25,537.80	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$423,005.69	\$594,878.75	\$76,985.00	\$7,550.84	\$76,985.00	\$0.00	\$517,893.75	\$75,385.00	\$75,385.00	\$1,600.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$171,873.06	\$423,005.69	\$594,878.75	\$76,985.00	\$7,550.84	\$76,985.00	\$0.00	\$517,893.75	\$75,385.00	\$75,385.00	\$1,600.00
4480	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$486,150.00	\$1,412,768.64	\$128,650.00	\$786,118.64	\$128,650.00	\$0.00	\$1,284,118.64	\$128,650.00	\$128,650.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$926,618.64	\$486,150.00	\$1,412,768.64	\$128,650.00	\$786,118.64	\$128,650.00	\$0.00	\$1,284,118.64	\$128,650.00	\$128,650.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$29,129,177.06	-\$694,470.98	\$28,434,706.08	\$389,141.68	\$27,847,729.82	\$389,141.68	\$0.00	\$28,045,564.40	\$389,141.68	\$389,141.68	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,378,093.87	-\$471,965.62	\$2,906,128.25	\$111,389.28	\$2,638,213.58	\$111,389.28	\$0.00	\$2,794,738.97	\$111,389.28	\$111,389.28	\$0.00
5110	Muebles de oficina y estantería	\$866,567.00	-\$28,468.28	\$838,098.72	\$0.00	\$838,098.72	\$0.00	\$0.00	\$838,098.72	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$866,567.00	-\$28,468.28	\$838,098.72	\$0.00	\$838,098.72	\$0.00	\$0.00	\$838,098.72	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$2,141,497.87	-\$315,148.44	\$1,826,349.43	\$111,389.28	\$1,558,434.76	\$111,389.28	\$0.00	\$1,714,960.15	\$111,389.28	\$111,389.28	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$2,141,497.87	-\$315,148.44	\$1,826,349.43	\$111,389.28	\$1,558,434.76	\$111,389.28	\$0.00	\$1,714,960.15	\$111,389.28	\$111,389.28	\$0.00
5190	Otro mobiliario y equipo de administración	\$370,029.00	-\$128,348.90	\$241,680.10	\$0.00	\$241,680.10	\$0.00	\$0.00	\$241,680.10	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$370,029.00	-\$128,348.90	\$241,680.10	\$0.00	\$241,680.10	\$0.00	\$0.00	\$241,680.10	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$239,798.25	-\$14,862.70	\$224,935.55	\$13,499.30	\$198,087.25	\$13,499.30	\$0.00	\$211,436.25	\$13,499.30	\$13,499.30	\$0.00
5210	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$56,493.25	\$13,499.30	\$69,992.55	\$13,499.30	\$43,144.25	\$13,499.30	\$0.00	\$56,493.25	\$13,499.30	\$13,499.30	\$0.00
5231	Cámaras fotográficas y de video	\$56,493.25	\$13,499.30	\$69,992.55	\$13,499.30	\$43,144.25	\$13,499.30	\$0.00	\$56,493.25	\$13,499.30	\$13,499.30	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	-\$28,362.00	\$70,943.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$0.00

5291	Otro mobiliario y equipo educacional y recreativo	\$99,305.00	-\$28,362.00	\$70,943.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$70,943.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$55,665.00	-\$43,208.11	\$12,456.89	\$0.00	\$12,456.89	\$0.00	\$0.00	\$12,456.89	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$55,665.00	-\$43,208.11	\$12,456.89	\$0.00	\$12,456.89	\$0.00	\$0.00	\$12,456.89	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$55,665.00	-\$43,208.11	\$12,456.89	\$0.00	\$12,456.89	\$0.00	\$0.00	\$12,456.89	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$21,731,156.00	-\$104,775.74	\$21,626,380.26	\$0.00	\$21,626,380.26	\$0.00	\$0.00	\$21,626,380.26	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$19,231,156.00	-\$104,775.74	\$19,126,380.26	\$0.00	\$19,126,380.26	\$0.00	\$0.00	\$19,126,380.26	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$19,231,156.00	-\$104,775.74	\$19,126,380.26	\$0.00	\$19,126,380.26	\$0.00	\$0.00	\$19,126,380.26	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$232,573.10	\$232,573.10	\$232,573.10	\$0.00	\$232,573.10	\$0.00	\$0.00	\$232,573.10	\$232,573.10	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$232,573.10	\$232,573.10	\$232,573.10	\$0.00	\$232,573.10	\$0.00	\$0.00	\$232,573.10	\$232,573.10	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$232,573.10	\$232,573.10	\$232,573.10	\$0.00	\$232,573.10	\$0.00	\$0.00	\$232,573.10	\$232,573.10	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,724,463.94	-\$292,231.91	\$3,432,232.03	\$31,680.00	\$3,372,591.84	\$31,680.00	\$0.00	\$3,400,552.03	\$31,680.00	\$31,680.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$231,313.00	-\$67,503.00	\$163,810.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$231,313.00	-\$67,503.00	\$163,810.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$163,810.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	\$5,232.00	\$160,755.00	\$31,680.00	\$129,075.00	\$31,680.00	\$0.00	\$129,075.00	\$31,680.00	\$31,680.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$155,523.00	\$5,232.00	\$160,755.00	\$31,680.00	\$129,075.00	\$31,680.00	\$0.00	\$129,075.00	\$31,680.00	\$31,680.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$255,963.10	\$1,941,265.84	\$0.00	\$1,941,265.84	\$0.00	\$0.00	\$1,941,265.84	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$2,197,228.94	-\$255,963.10	\$1,941,265.84	\$0.00	\$1,941,265.84	\$0.00	\$0.00	\$1,941,265.84	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$64,063.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$1,076,336.00	\$26,002.19	\$1,102,338.19	\$0.00	\$1,074,378.00	\$0.00	\$0.00	\$1,102,338.19	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$1,076,336.00	\$26,002.19	\$1,102,338.19	\$0.00	\$1,074,378.00	\$0.00	\$0.00	\$1,102,338.19	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$79,018,152.00	-\$847,179.60	\$78,170,972.40	\$1,262,078.52	\$75,237,716.84	\$1,262,078.52	\$0.00	\$76,908,893.88	\$1,262,078.52	\$1,262,078.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,092,818.10	\$2,592,624.53	\$10,685,442.63	\$1,262,078.52	\$7,979,547.07	\$1,262,078.52	\$0.00	\$9,423,364.11	\$1,262,078.52	\$1,262,078.52	\$0.00
6120	Edificación no habitacional	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$1,255,515.07	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS Y ESPACIOS EDUCATIVOS	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$255,515.07	\$0.00	\$0.00	\$255,515.07	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,443,898.48	\$2,592,624.53	\$5,036,523.01	\$1,262,078.52	\$2,330,627.45	\$1,262,078.52	\$0.00	\$3,774,444.49	\$1,262,078.52	\$1,262,078.52	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$2,443,898.48	\$2,592,624.53	\$5,036,523.01	\$1,262,078.52	\$2,330,627.45	\$1,262,078.52	\$0.00	\$3,774,444.49	\$1,262,078.52	\$1,262,078.52	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$2,869,404.55	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$1,524,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$63,231,114.70	-\$1,655,677.64	\$61,575,437.06	\$0.00	\$61,348,077.06	\$0.00	\$0.00	\$61,575,437.06	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$8,764,029.22	\$227,360.00	\$8,991,389.22	\$0.00	\$8,764,029.22	\$0.00	\$0.00	\$8,991,389.22	\$0.00	\$0.00	\$0.00

6221	EDIFICACIÓN NO HABITACIONAL	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$7,284,928.40	\$0.00	\$0.00	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$1,479,100.82	\$0.00	\$0.00	\$0.00
6227	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SOCIAL	\$0.00	\$227,360.00	\$227,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,360.00	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanización	\$48,776,233.64	-\$1,883,037.64	\$46,893,196.00	\$0.00	\$46,893,196.00	\$0.00	\$0.00	\$46,893,196.00	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$48,776,233.64	-\$1,883,037.64	\$46,893,196.00	\$0.00	\$46,893,196.00	\$0.00	\$0.00	\$46,893,196.00	\$0.00	\$0.00	\$0.00
6250	Construcción de vías de comunicación	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$5,690,851.84	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$7,694,219.20	-\$1,784,126.49	\$5,910,092.71	\$0.00	\$5,910,092.71	\$0.00	\$0.00	\$5,910,092.71	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$7,694,219.20	-\$1,784,126.49	\$5,910,092.71	\$0.00	\$5,910,092.71	\$0.00	\$0.00	\$5,910,092.71	\$0.00	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO AGROPECUARIO	\$5,794,219.20	-\$1,784,126.49	\$4,010,092.71	\$0.00	\$4,010,092.71	\$0.00	\$0.00	\$4,010,092.71	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7910	Contingencias por fenómenos naturales	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
7911	Contingencias por fenómenos naturales	\$1,500,000.00	-\$518,567.60	\$981,432.40	\$0.00	\$981,432.40	\$0.00	\$0.00	\$981,432.40	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$11,088,914.00	\$0.00	\$11,088,914.00	\$50,000.00	\$11,038,914.00	\$50,000.00	\$0.00	\$11,038,914.00	\$50,000.00	\$50,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$11,088,914.00	\$0.00	\$11,088,914.00	\$50,000.00	\$11,038,914.00	\$50,000.00	\$0.00	\$11,038,914.00	\$50,000.00	\$50,000.00	\$0.00
9910	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$50,000.00	\$11,038,914.00	\$50,000.00	\$0.00	\$11,038,914.00	\$50,000.00	\$50,000.00	\$0.00
9911	ADEFAS	\$11,088,914.00	\$0.00	\$11,088,914.00	\$50,000.00	\$11,038,914.00	\$50,000.00	\$0.00	\$11,038,914.00	\$50,000.00	\$50,000.00	\$0.00
	Total	\$443,556,578.88	\$0.00	\$443,556,578.88	\$25,191,685.89	\$336,974,731.68	\$25,191,685.89	\$0.00	\$418,364,892.99	\$25,508,202.39	\$25,508,202.39	-\$316,516.50