

CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 28/feb./2026

Usr: supervisor

Fecha y 06/mar./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 10:14 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$4,435,283.22	\$0.00	\$4,435,283.22	\$1,478,329.57	\$467,905.78	\$467,905.78	\$467,905.78	\$3,967,377.44
1200 REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,984,443.59	\$0.00	\$2,984,443.59	\$690,000.00	\$446,330.57	\$446,330.57	\$446,330.57	\$2,538,113.02
1210 Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$690,000.00	\$446,330.57	\$446,330.57	\$446,330.57	\$2,508,113.02
1211 Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$690,000.00	\$446,330.57	\$446,330.57	\$446,330.57	\$2,508,113.02
1230 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1231 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1320 Primas de vacaciones, dominical y gratificación de	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1321 Primas de vacaciones, dominical y gratificación de	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1400 SEGURIDAD SOCIAL	\$788,329.57	\$0.00	\$788,329.57	\$788,329.57	\$21,575.21	\$21,575.21	\$21,575.21	\$766,754.36
1410 Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$21,575.21	\$21,575.21	\$21,575.21	\$258,235.37
1411 Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$21,575.21	\$21,575.21	\$21,575.21	\$258,235.37
1420 Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$0.00	\$0.00	\$175,194.32
1421 Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$0.00	\$0.00	\$175,194.32
1430 Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$0.00	\$0.00	\$333,324.67
1431 Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$0.00	\$0.00	\$333,324.67
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1520 Indemnizaciones	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1710 Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1711 Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2000 MATERIALES Y SUMINISTROS	\$353,500.00	-\$30,000.00	\$323,500.00	\$750.00	\$750.00	\$750.00	\$750.00	\$322,750.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2120 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2121 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2140 Materiales, útiles y equipos menores de tecnología	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2141 Materiales, útiles y equipos menores de tecnología	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2160 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2161 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

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Usr: supervisor

Fecha y 06/mar./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
2210 Productos alimenticios para personas	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2213 ALIMENTACIÓN EN PROGRAMAS DE CAPACITAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$550.00	\$550.00	\$550.00	\$550.00	\$4,450.00
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$550.00	\$550.00	\$550.00	\$550.00	\$2,450.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$550.00	\$550.00	\$550.00	\$550.00	\$2,450.00
2480 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2481 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$234,000.00	-\$30,000.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00
2530 Medicinas y productos farmacéuticos	\$130,000.00	-\$30,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2531 Medicinas y productos farmacéuticos	\$130,000.00	-\$30,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590 Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2591 Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$57,000.00	\$0.00	\$57,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$56,800.00
2610 Combustibles, lubricantes y aditivos	\$57,000.00	\$0.00	\$57,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$56,800.00
2611 Combustibles, lubricantes y aditivos	\$57,000.00	\$0.00	\$57,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$56,800.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2710 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2711 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2910 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2911 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940 Refacciones y accesorios menores de equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2941 Refacciones y accesorios menores de equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3000 SERVICIOS GENERALES	\$626,795.56	\$30,000.00	\$656,795.56	\$57,524.46	\$57,524.46	\$57,524.46	\$57,524.46	\$599,271.10
3100 SERVICIOS BÁSICOS	\$69,000.00	\$0.00	\$69,000.00	\$10,571.63	\$10,571.63	\$10,571.63	\$10,571.63	\$58,428.37
3110 Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$3,349.00	\$3,349.00	\$3,349.00	\$3,349.00	\$11,651.00
3111 Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$3,349.00	\$3,349.00	\$3,349.00	\$3,349.00	\$11,651.00

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3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$1,532.63	\$1,532.63	\$1,532.63	\$1,532.63	\$3,467.37
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$1,532.63	\$1,532.63	\$1,532.63	\$1,532.63	\$3,467.37
3140	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$4,676.00	\$4,676.00	\$4,676.00	\$4,676.00	\$20,324.00
3141	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$4,676.00	\$4,676.00	\$4,676.00	\$4,676.00	\$20,324.00
3150	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$12,986.00
3151	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$12,986.00
3170	Servicios de acceso de Internet, redes y procesam	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3190	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3191	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3220	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3221	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3230	Arrendamiento de mobiliario y equipo de administr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3231	Arrendamiento de mobiliario y equipo de administr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$26,000.00	\$30,000.00	\$56,000.00	\$29,130.00	\$29,130.00	\$29,130.00	\$29,130.00	\$26,870.00
3310	Servicios legales, de contabilidad, auditoría y relac	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3340	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3341	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3390	Servicios profesionales, científicos y técnicos integ	\$10,000.00	\$30,000.00	\$40,000.00	\$29,130.00	\$29,130.00	\$29,130.00	\$29,130.00	\$10,870.00
3391	Servicios profesionales, científicos y técnicos integ	\$10,000.00	\$30,000.00	\$40,000.00	\$29,130.00	\$29,130.00	\$29,130.00	\$29,130.00	\$10,870.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,000.00	\$0.00	\$32,000.00	\$2,045.79	\$2,045.79	\$2,045.79	\$2,045.79	\$29,954.21
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$2,045.79	\$2,045.79	\$2,045.79	\$2,045.79	\$7,954.21
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$2,045.79	\$2,045.79	\$2,045.79	\$2,045.79	\$7,954.21
3450	Seguro de bienes patrimoniales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00

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3451 Seguro de bienes patrimoniales	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00
3510 Conservación y mantenimiento menor de inmueble	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3511 Conservación y mantenimiento menor de inmueble	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3520 Instalación, reparación y mantenimiento de mobiliaria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3521 Instalación, reparación y mantenimiento de mobiliaria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3550 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3551 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3580 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3581 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$100,000.00	\$0.00	\$100,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$98,800.00
3610 Difusión por radio, televisión y otros medios de me	\$100,000.00	\$0.00	\$100,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$98,800.00
3611 Difusión por radio, televisión y otros medios de me	\$100,000.00	\$0.00	\$100,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$98,800.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$36,000.00	\$0.00	\$36,000.00	\$3,910.04	\$3,910.04	\$3,910.04	\$3,910.04	\$32,089.96
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$3,910.04	\$3,910.04	\$3,910.04	\$3,910.04	\$16,089.96
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$3,910.04	\$3,910.04	\$3,910.04	\$3,910.04	\$16,089.96
3720 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3721 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3750 Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3751 Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3800 SERVICIOS OFICIALES	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
3820 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3821 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3830 Congresos y convenciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3831 Congresos y convenciones	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3850 Gastos de representación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3851 Gastos de representación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3900 OTROS SERVICIOS GENERALES	\$166,795.56	\$0.00	\$166,795.56	\$10,667.00	\$10,667.00	\$10,667.00	\$10,667.00	\$156,128.56
3920 Impuestos y derechos	\$166,795.56	\$0.00	\$166,795.56	\$10,667.00	\$10,667.00	\$10,667.00	\$10,667.00	\$156,128.56
3921 Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$4,091.00	\$4,091.00	\$4,091.00	\$4,091.00	\$43,909.00
3922 otros impuestos y derechos	\$118,795.56	\$0.00	\$118,795.56	\$6,576.00	\$6,576.00	\$6,576.00	\$6,576.00	\$112,219.56
Total	\$5,415,578.78	\$0.00	\$5,415,578.78	\$1,536,604.03	\$526,180.24	\$526,180.24	\$526,180.24	\$4,889,398.54