

# MUNICIPIO DE SAN CIRO DE ACOSTA

## SAN LUIS POTOSI

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2026 Al 31/ago./2026  
(Cifras en Pesos)

Usr: JORGE

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 10/sep./2026

hora de Impresión 04:52 p. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$78,500,000.00</b> | <b>-\$6,360,209.94</b>          | <b>\$72,139,790.06</b> | <b>\$21,902,530.29</b> | <b>\$20,968,428.09</b> | <b>\$50,237,259.77</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                 | \$795,504.76                    | \$795,504.76           | \$954,626.30           | \$954,626.30           | -\$159,121.54          |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$78,500,000.00        | -\$9,247,162.53                 | \$69,252,837.47        | \$18,535,336.53        | \$17,601,234.33        | \$50,717,500.94        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$1,923,990.25                  | \$1,923,990.25         | \$2,204,165.25         | \$2,204,165.25         | -\$280,175.00          |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$167,457.58                    | \$167,457.58           | \$208,402.21           | \$208,402.21           | -\$40,944.63           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>          | <b>\$4,556,078.38</b>           | <b>\$4,556,078.38</b>  | <b>\$5,291,567.18</b>  | <b>\$5,179,967.18</b>  | <b>-\$735,488.80</b>   |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$1,600,374.00                  | \$1,600,374.00         | \$1,600,374.00         | \$1,600,374.00         | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                 | \$836,908.28                    | \$836,908.28           | \$836,908.28           | \$836,908.28           | \$0.00                 |
| SALUD                                                                                         | \$0.00                 | \$395,192.45                    | \$395,192.45           | \$461,148.06           | \$461,148.06           | -\$65,955.61           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$658,465.54                    | \$658,465.54           | \$917,706.33           | \$917,706.33           | -\$259,240.79          |
| EDUCACIÓN                                                                                     | \$0.00                 | \$109,418.39                    | \$109,418.39           | \$119,093.39           | \$119,093.39           | -\$9,675.00            |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                 | \$171,942.00                    | \$171,942.00           | \$191,472.00           | \$191,472.00           | -\$19,530.00           |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                 | \$783,777.72                    | \$783,777.72           | \$1,164,865.12         | \$1,053,265.12         | -\$381,087.40          |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$146,477.86</b>             | <b>\$146,477.86</b>    | <b>\$167,535.56</b>    | <b>\$167,535.56</b>    | <b>-\$21,057.70</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$146,477.86                    | \$146,477.86           | \$167,535.56           | \$167,535.56           | -\$21,057.70           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>          | <b>\$2,445,301.42</b>           | <b>\$2,445,301.42</b>  | <b>\$2,501,113.42</b>  | <b>\$2,501,113.42</b>  | <b>-\$55,812.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$2,445,301.42                  | \$2,445,301.42         | \$2,501,113.42         | \$2,501,113.42         | -\$55,812.00           |



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**SAN LUIS POTOSI**  
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|------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| Total del Egreso | \$78,500,000.00 | \$787,647.72                    | \$79,287,647.72 | \$29,862,746.45 | \$28,817,044.25 | \$49,424,901.27 |