

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y  
hora de Impresión

08/jun./2026  
12:30 p. m.

| Objeto del Gasto |                                                               | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                          | \$528,524,766.98 | \$10,000.00                     | \$528,534,766.98       | \$171,068,834.54 | \$357,465,932.44                               | \$171,068,834.54 | \$0.00                       | \$357,465,932.44            | \$171,068,834.54 | \$171,068,834.54 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE             | \$190,923,084.57 | -\$200,000.00                   | \$190,723,084.57       | \$72,149,520.74  | \$118,573,563.83                               | \$72,149,520.74  | \$0.00                       | \$118,573,563.83            | \$72,149,520.74  | \$72,149,520.74  | \$0.00                     |
| 1130             | Sueldos base al personal permanente                           | \$190,923,084.57 | -\$200,000.00                   | \$190,723,084.57       | \$72,149,520.74  | \$118,573,563.83                               | \$72,149,520.74  | \$0.00                       | \$118,573,563.83            | \$72,149,520.74  | \$72,149,520.74  | \$0.00                     |
| 1131             | Sueldos base al personal permanente                           | \$185,047,899.36 | \$0.00                          | \$185,047,899.36       | \$70,126,891.71  | \$114,921,007.65                               | \$70,126,891.71  | \$0.00                       | \$114,921,007.65            | \$70,126,891.71  | \$70,126,891.71  | \$0.00                     |
| 1132             | Complemento de sueldo                                         | \$5,875,185.21   | -\$200,000.00                   | \$5,675,185.21         | \$2,022,629.03   | \$3,652,556.18                                 | \$2,022,629.03   | \$0.00                       | \$3,652,556.18              | \$2,022,629.03   | \$2,022,629.03   | \$0.00                     |
| 1200             | Remuneraciones al personal de carácter transitorio            | \$18,399,830.79  | \$10,000.00                     | \$18,409,830.79        | \$14,716,781.22  | \$3,693,049.57                                 | \$14,716,781.22  | \$0.00                       | \$3,693,049.57              | \$14,716,781.22  | \$14,716,781.22  | \$0.00                     |
| 1210             | Honorarios asimilables a salarios                             | \$18,399,830.79  | \$10,000.00                     | \$18,409,830.79        | \$14,716,781.22  | \$3,693,049.57                                 | \$14,716,781.22  | \$0.00                       | \$3,693,049.57              | \$14,716,781.22  | \$14,716,781.22  | \$0.00                     |
| 1212             | Honorarios por servicios personales independientes            | \$18,399,830.79  | \$10,000.00                     | \$18,409,830.79        | \$14,716,781.22  | \$3,693,049.57                                 | \$14,716,781.22  | \$0.00                       | \$3,693,049.57              | \$14,716,781.22  | \$14,716,781.22  | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                       | \$49,625,272.74  | \$0.00                          | \$49,625,272.74        | \$1,988,333.51   | \$47,636,939.23                                | \$1,988,333.51   | \$0.00                       | \$47,636,939.23             | \$1,988,333.51   | \$1,988,333.51   | \$0.00                     |
| 1310             | Primas por años de servicio efectivos prestados               | \$4,464,682.28   | \$0.00                          | \$4,464,682.28         | \$1,478,875.00   | \$2,985,807.28                                 | \$1,478,875.00   | \$0.00                       | \$2,985,807.28              | \$1,478,875.00   | \$1,478,875.00   | \$0.00                     |
| 1311             | Primas por años de servicios efectivos prestados              | \$4,464,682.28   | \$0.00                          | \$4,464,682.28         | \$1,478,875.00   | \$2,985,807.28                                 | \$1,478,875.00   | \$0.00                       | \$2,985,807.28              | \$1,478,875.00   | \$1,478,875.00   | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de año | \$45,160,590.46  | \$0.00                          | \$45,160,590.46        | \$509,458.51     | \$44,651,131.95                                | \$509,458.51     | \$0.00                       | \$44,651,131.95             | \$509,458.51     | \$509,458.51     | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de año | \$9,984,708.04   | \$0.00                          | \$9,984,708.04         | \$107,771.27     | \$9,876,936.77                                 | \$107,771.27     | \$0.00                       | \$9,876,936.77              | \$107,771.27     | \$107,771.27     | \$0.00                     |
| 1322             | Prima dominical                                               | \$7,336.72       | \$0.00                          | \$7,336.72             | \$1,920.00       | \$5,416.72                                     | \$1,920.00       | \$0.00                       | \$5,416.72                  | \$1,920.00       | \$1,920.00       | \$0.00                     |
| 1323             | Gratificación de fin de año                                   | \$35,168,545.70  | \$0.00                          | \$35,168,545.70        | \$399,767.24     | \$34,768,778.46                                | \$399,767.24     | \$0.00                       | \$34,768,778.46             | \$399,767.24     | \$399,767.24     | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                              | \$62,043,622.45  | \$0.00                          | \$62,043,622.45        | \$20,721,645.23  | \$41,321,977.22                                | \$20,721,645.23  | \$0.00                       | \$41,321,977.22             | \$20,721,645.23  | \$20,721,645.23  | \$0.00                     |
| 1410             | Aportaciones de seguridad social                              | \$25,679,071.13  | \$0.00                          | \$25,679,071.13        | \$7,262,178.64   | \$18,416,892.49                                | \$7,262,178.64   | \$0.00                       | \$18,416,892.49             | \$7,262,178.64   | \$7,262,178.64   | \$0.00                     |
| 1411             | Aportaciones de seguridad social                              | \$25,679,071.13  | \$0.00                          | \$25,679,071.13        | \$7,262,178.64   | \$18,416,892.49                                | \$7,262,178.64   | \$0.00                       | \$18,416,892.49             | \$7,262,178.64   | \$7,262,178.64   | \$0.00                     |
| 1420             | Aportaciones a fondos de vivienda                             | \$16,028,056.97  | \$0.00                          | \$16,028,056.97        | \$5,249,893.38   | \$10,778,163.59                                | \$5,249,893.38   | \$0.00                       | \$10,778,163.59             | \$5,249,893.38   | \$5,249,893.38   | \$0.00                     |
| 1421             | Aportaciones a fondos de vivienda                             | \$16,028,056.97  | \$0.00                          | \$16,028,056.97        | \$5,249,893.38   | \$10,778,163.59                                | \$5,249,893.38   | \$0.00                       | \$10,778,163.59             | \$5,249,893.38   | \$5,249,893.38   | \$0.00                     |
| 1430             | Aportaciones al sistema para el retiro                        | \$20,336,494.35  | \$0.00                          | \$20,336,494.35        | \$8,209,573.21   | \$12,126,921.14                                | \$8,209,573.21   | \$0.00                       | \$12,126,921.14             | \$8,209,573.21   | \$8,209,573.21   | \$0.00                     |
| 1431             | Aportaciones al sistema para el retiro                        | \$20,336,494.35  | \$0.00                          | \$20,336,494.35        | \$8,209,573.21   | \$12,126,921.14                                | \$8,209,573.21   | \$0.00                       | \$12,126,921.14             | \$8,209,573.21   | \$8,209,573.21   | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                      | \$192,813,731.04 | \$200,000.00                    | \$193,013,731.04       | \$58,095,563.66  | \$134,918,167.38                               | \$58,095,563.66  | \$0.00                       | \$134,918,167.38            | \$58,095,563.66  | \$58,095,563.66  | \$0.00                     |
| 1510             | Cuotas para el fondo de ahorro y fondo de trabajo             | \$11,306,069.57  | \$0.00                          | \$11,306,069.57        | \$128,688.03     | \$11,177,381.54                                | \$128,688.03     | \$0.00                       | \$11,177,381.54             | \$128,688.03     | \$128,688.03     | \$0.00                     |
| 1511             | Fondo de ahorro/ Apoyo económico para el ahorro               | \$11,306,069.57  | \$0.00                          | \$11,306,069.57        | \$128,688.03     | \$11,177,381.54                                | \$128,688.03     | \$0.00                       | \$11,177,381.54             | \$128,688.03     | \$128,688.03     | \$0.00                     |
| 1520             | Indemnizaciones                                               | \$5,382,732.26   | \$0.00                          | \$5,382,732.26         | \$1,156,771.86   | \$4,225,960.40                                 | \$1,156,771.86   | \$0.00                       | \$4,225,960.40              | \$1,156,771.86   | \$1,156,771.86   | \$0.00                     |
| 1521             | Indemnizaciones y liquidaciones por retiro y haberes caídos   | \$5,382,732.26   | \$0.00                          | \$5,382,732.26         | \$1,156,771.86   | \$4,225,960.40                                 | \$1,156,771.86   | \$0.00                       | \$4,225,960.40              | \$1,156,771.86   | \$1,156,771.86   | \$0.00                     |
| 1530             | Prestaciones y haberes de retiro                              | \$8,558,321.77   | \$200,000.00                    | \$8,758,321.77         | \$2,614,961.69   | \$6,143,360.08                                 | \$2,614,961.69   | \$0.00                       | \$6,143,360.08              | \$2,614,961.69   | \$2,614,961.69   | \$0.00                     |
| 1531             | Fondo de ahorro (Pensiones)                                   | \$6,097,733.31   | \$0.00                          | \$6,097,733.31         | \$2,131,125.25   | \$3,966,608.06                                 | \$2,131,125.25   | \$0.00                       | \$3,966,608.06              | \$2,131,125.25   | \$2,131,125.25   | \$0.00                     |
| 1533             | Liquidación de las prestaciones (jubilación)                  | \$2,460,588.46   | \$0.00                          | \$2,460,588.46         | \$361,217.64     | \$2,099,370.82                                 | \$361,217.64     | \$0.00                       | \$2,099,370.82              | \$361,217.64     | \$361,217.64     | \$0.00                     |
| 1534             | Pago de Marcha                                                | \$0.00           | \$200,000.00                    | \$200,000.00           | \$122,618.80     | \$77,381.20                                    | \$122,618.80     | \$0.00                       | \$77,381.20                 | \$122,618.80     | \$122,618.80     | \$0.00                     |
| 1540             | Prestaciones contractuales                                    | \$166,779,848.26 | \$0.00                          | \$166,779,848.26       | \$54,007,192.08  | \$112,772,656.18                               | \$54,007,192.08  | \$0.00                       | \$112,772,656.18            | \$54,007,192.08  | \$54,007,192.08  | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                                                        | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 1541             | Prestaciones contractuales mensuales                                                   | \$108,534,121.36 | \$0.00                          | \$108,534,121.36       | \$35,756,253.50 | \$72,777,867.86                                | \$35,756,253.50 | \$0.00                       | \$72,777,867.86             | \$35,756,253.50 | \$35,756,253.50 | \$0.00                     |
| 1542             | Prestaciones contractuales anuales                                                     | \$58,245,726.90  | \$0.00                          | \$58,245,726.90        | \$18,250,938.58 | \$39,994,788.32                                | \$18,250,938.58 | \$0.00                       | \$39,994,788.32             | \$18,250,938.58 | \$18,250,938.58 | \$0.00                     |
| 1590             | Otras prestaciones sociales y económicas                                               | \$786,759.18     | \$0.00                          | \$786,759.18           | \$187,950.00    | \$598,809.18                                   | \$187,950.00    | \$0.00                       | \$598,809.18                | \$187,950.00    | \$187,950.00    | \$0.00                     |
| 1592             | Otras Prestaciones por Apoyos, Eventos y Festejos                                      | \$786,759.18     | \$0.00                          | \$786,759.18           | \$187,950.00    | \$598,809.18                                   | \$187,950.00    | \$0.00                       | \$598,809.18                | \$187,950.00    | \$187,950.00    | \$0.00                     |
| 1700             | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                                | \$14,719,225.39  | \$0.00                          | \$14,719,225.39        | \$3,396,990.18  | \$11,322,235.21                                | \$3,396,990.18  | \$0.00                       | \$11,322,235.21             | \$3,396,990.18  | \$3,396,990.18  | \$0.00                     |
| 1710             | Estímulos                                                                              | \$14,719,225.39  | \$0.00                          | \$14,719,225.39        | \$3,396,990.18  | \$11,322,235.21                                | \$3,396,990.18  | \$0.00                       | \$11,322,235.21             | \$3,396,990.18  | \$3,396,990.18  | \$0.00                     |
| 1711             | Estímulos (puntualidad, profesionalización, antigüedad y productividad)                | \$14,719,225.39  | \$0.00                          | \$14,719,225.39        | \$3,396,990.18  | \$11,322,235.21                                | \$3,396,990.18  | \$0.00                       | \$11,322,235.21             | \$3,396,990.18  | \$3,396,990.18  | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTRO                                                                | \$11,761,232.00  | \$2,778,015.79                  | \$14,539,247.79        | \$3,968,347.26  | \$10,570,900.53                                | \$3,316,388.40  | \$651,958.86                 | \$11,222,859.39             | \$3,178,089.61  | \$3,178,089.61  | \$138,298.79               |
| 2100             | Materiales de administración, emisión de docuemntos y artículos de oficiales           | \$4,921,833.68   | \$850,730.36                    | \$5,772,564.04         | \$962,771.27    | \$4,809,792.77                                 | \$496,996.47    | \$465,774.80                 | \$5,275,567.57              | \$486,680.08    | \$486,680.08    | \$10,316.39                |
| 2110             | Materiales, útiles y equipos menores de oficina                                        | \$2,712,684.79   | \$30,025.70                     | \$2,742,710.49         | \$51,690.09     | \$2,691,020.40                                 | \$46,130.82     | \$5,559.27                   | \$2,696,579.67              | \$46,130.82     | \$46,130.82     | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina                                        | \$2,712,684.79   | \$30,025.70                     | \$2,742,710.49         | \$51,690.09     | \$2,691,020.40                                 | \$46,130.82     | \$5,559.27                   | \$2,696,579.67              | \$46,130.82     | \$46,130.82     | \$0.00                     |
| 2120             | Materiales y útiles de impresión y reproducción                                        | \$0.00           | \$47,704.78                     | \$47,704.78            | \$46,908.78     | \$796.00                                       | \$30,204.78     | \$16,704.00                  | \$17,500.00                 | \$30,204.78     | \$30,204.78     | \$0.00                     |
| 2121             | Materiales y útiles de impresión y reproducción                                        | \$0.00           | \$47,704.78                     | \$47,704.78            | \$46,908.78     | \$796.00                                       | \$30,204.78     | \$16,704.00                  | \$17,500.00                 | \$30,204.78     | \$30,204.78     | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$355,682.77     | \$156,779.40                    | \$512,462.17           | \$434,898.67    | \$77,563.50                                    | \$242,801.37    | \$192,097.30                 | \$269,660.80                | \$232,484.98    | \$232,484.98    | \$10,316.39                |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$355,682.77     | \$156,779.40                    | \$512,462.17           | \$434,898.67    | \$77,563.50                                    | \$242,801.37    | \$192,097.30                 | \$269,660.80                | \$232,484.98    | \$232,484.98    | \$10,316.39                |
| 2150             | Material impreso e información digital                                                 | \$0.00           | \$148,147.68                    | \$148,147.68           | \$2,200.03      | \$145,947.65                                   | \$2,200.03      | \$0.00                       | \$145,947.65                | \$2,200.03      | \$2,200.03      | \$0.00                     |
| 2151             | Material impreso e información digital                                                 | \$0.00           | \$148,147.68                    | \$148,147.68           | \$2,200.03      | \$145,947.65                                   | \$2,200.03      | \$0.00                       | \$145,947.65                | \$2,200.03      | \$2,200.03      | \$0.00                     |
| 2160             | Material de limpieza                                                                   | \$1,829,286.68   | \$419,305.80                    | \$2,248,592.48         | \$373,967.03    | \$1,874,625.45                                 | \$134,552.77    | \$239,414.26                 | \$2,114,039.71              | \$134,552.77    | \$134,552.77    | \$0.00                     |
| 2161             | Material de limpieza                                                                   | \$1,829,286.68   | \$419,305.80                    | \$2,248,592.48         | \$373,967.03    | \$1,874,625.45                                 | \$134,552.77    | \$239,414.26                 | \$2,114,039.71              | \$134,552.77    | \$134,552.77    | \$0.00                     |
| 2170             | Materiales y útiles de enseñanza                                                       | \$24,179.44      | \$48,767.00                     | \$72,946.44            | \$53,106.67     | \$19,839.77                                    | \$41,106.70     | \$11,999.97                  | \$31,839.74                 | \$41,106.70     | \$41,106.70     | \$0.00                     |
| 2171             | Materiales y útiles de enseñanza                                                       | \$24,179.44      | \$48,767.00                     | \$72,946.44            | \$53,106.67     | \$19,839.77                                    | \$41,106.70     | \$11,999.97                  | \$31,839.74                 | \$41,106.70     | \$41,106.70     | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                                                 | \$815,711.12     | \$422,387.72                    | \$1,238,098.84         | \$478,496.69    | \$759,602.15                                   | \$465,191.77    | \$13,304.92                  | \$772,907.07                | \$437,008.57    | \$437,008.57    | \$28,183.20                |
| 2210             | Productos alimenticios para personas                                                   | \$750,171.62     | \$280,290.72                    | \$1,030,462.34         | \$336,484.89    | \$693,977.45                                   | \$323,179.97    | \$13,304.92                  | \$707,282.37                | \$294,996.77    | \$294,996.77    | \$28,183.20                |
| 2211             | Productos alimenticios para personas                                                   | \$452,431.94     | \$28,342.24                     | \$480,774.18           | \$92,204.33     | \$388,569.85                                   | \$82,124.33     | \$10,080.00                  | \$398,649.85                | \$82,124.33     | \$82,124.33     | \$0.00                     |
| 2212             | Alimentación en eventos oficiales                                                      | \$297,739.68     | \$128,902.77                    | \$426,642.45           | \$147,625.42    | \$279,017.03                                   | \$144,400.50    | \$3,224.92                   | \$282,241.95                | \$135,491.70    | \$135,491.70    | \$8,908.80                 |
| 2213             | Alimentación en programas de capacitación y adiestramiento                             | \$0.00           | \$1,350.00                      | \$1,350.00             | \$0.00          | \$1,350.00                                     | \$0.00          | \$0.00                       | \$1,350.00                  | \$0.00          | \$0.00          | \$0.00                     |
| 2214             | Alimentación para Internos                                                             | \$0.00           | \$121,695.71                    | \$121,695.71           | \$96,655.14     | \$25,040.57                                    | \$96,655.14     | \$0.00                       | \$25,040.57                 | \$77,380.74     | \$77,380.74     | \$19,274.40                |
| 2220             | Productos alimenticios para animales                                                   | \$65,539.50      | \$142,097.00                    | \$207,636.50           | \$142,011.80    | \$65,624.70                                    | \$142,011.80    | \$0.00                       | \$65,624.70                 | \$142,011.80    | \$142,011.80    | \$0.00                     |
| 2221             | Productos alimenticios para animales                                                   | \$65,539.50      | \$142,097.00                    | \$207,636.50           | \$142,011.80    | \$65,624.70                                    | \$142,011.80    | \$0.00                       | \$65,624.70                 | \$142,011.80    | \$142,011.80    | \$0.00                     |
| 2300             | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN                          | \$0.00           | \$2,000.00                      | \$2,000.00             | \$1,856.00      | \$144.00                                       | \$1,856.00      | \$0.00                       | \$144.00                    | \$1,856.00      | \$1,856.00      | \$0.00                     |

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|------------------|-------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 2370             | Productos de cuero, piel, plástico y hule adquiridos como materia prima | \$0.00         | \$2,000.00                      | \$2,000.00             | \$1,856.00     | \$144.00                                       | \$1,856.00     | \$0.00                       | \$144.00                    | \$1,856.00     | \$1,856.00     | \$0.00                     |
| 2371             | PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA | \$0.00         | \$2,000.00                      | \$2,000.00             | \$1,856.00     | \$144.00                                       | \$1,856.00     | \$0.00                       | \$144.00                    | \$1,856.00     | \$1,856.00     | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                  | \$331,547.50   | \$179,385.49                    | \$510,932.99           | \$285,015.67   | \$225,917.32                                   | \$282,575.73   | \$2,439.94                   | \$228,357.26                | \$258,215.73   | \$258,215.73   | \$24,360.00                |
| 2420             | Cemento y productos de concreto                                         | \$0.00         | \$19,043.50                     | \$19,043.50            | \$19,043.50    | \$0.00                                         | \$19,043.50    | \$0.00                       | \$0.00                      | \$19,043.50    | \$19,043.50    | \$0.00                     |
| 2421             | Cemento y productos de concreto                                         | \$0.00         | \$19,043.50                     | \$19,043.50            | \$19,043.50    | \$0.00                                         | \$19,043.50    | \$0.00                       | \$0.00                      | \$19,043.50    | \$19,043.50    | \$0.00                     |
| 2440             | Madera y productos de madera                                            | \$106,371.25   | \$0.00                          | \$106,371.25           | \$0.00         | \$106,371.25                                   | \$0.00         | \$0.00                       | \$106,371.25                | \$0.00         | \$0.00         | \$0.00                     |
| 2441             | Madera y productos de madera                                            | \$106,371.25   | \$0.00                          | \$106,371.25           | \$0.00         | \$106,371.25                                   | \$0.00         | \$0.00                       | \$106,371.25                | \$0.00         | \$0.00         | \$0.00                     |
| 2460             | Material eléctrico y electrónico                                        | \$33,484.64    | \$62,907.67                     | \$96,392.31            | \$59,056.51    | \$37,335.80                                    | \$56,616.57    | \$2,439.94                   | \$39,775.74                 | \$56,616.57    | \$56,616.57    | \$0.00                     |
| 2461             | Material eléctrico y electrónico                                        | \$33,484.64    | \$62,907.67                     | \$96,392.31            | \$59,056.51    | \$37,335.80                                    | \$56,616.57    | \$2,439.94                   | \$39,775.74                 | \$56,616.57    | \$56,616.57    | \$0.00                     |
| 2470             | Artículos metálicos para la construcción                                | \$1,850.38     | \$2,000.00                      | \$3,850.38             | \$1,907.00     | \$1,943.38                                     | \$1,907.00     | \$0.00                       | \$1,943.38                  | \$1,907.00     | \$1,907.00     | \$0.00                     |
| 2471             | Artículos metálicos para la construcción                                | \$1,850.38     | \$2,000.00                      | \$3,850.38             | \$1,907.00     | \$1,943.38                                     | \$1,907.00     | \$0.00                       | \$1,943.38                  | \$1,907.00     | \$1,907.00     | \$0.00                     |
| 2480             | Materiales complementarios                                              | \$1,656.15     | \$8,127.28                      | \$9,783.43             | \$0.00         | \$9,783.43                                     | \$0.00         | \$0.00                       | \$9,783.43                  | \$0.00         | \$0.00         | \$0.00                     |
| 2481             | Materiales complementarios                                              | \$1,656.15     | \$8,127.28                      | \$9,783.43             | \$0.00         | \$9,783.43                                     | \$0.00         | \$0.00                       | \$9,783.43                  | \$0.00         | \$0.00         | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación               | \$188,185.08   | \$87,307.04                     | \$275,492.12           | \$205,008.66   | \$70,483.46                                    | \$205,008.66   | \$0.00                       | \$70,483.46                 | \$180,648.66   | \$180,648.66   | \$24,360.00                |
| 2491             | Otros materiales y artículos de construcción y reparación               | \$188,185.08   | \$87,307.04                     | \$275,492.12           | \$205,008.66   | \$70,483.46                                    | \$205,008.66   | \$0.00                       | \$70,483.46                 | \$180,648.66   | \$180,648.66   | \$24,360.00                |
| 2500             | Productos químicos, farmacéuticos y de laboratorios                     | \$33,582.43    | \$1,063,578.31                  | \$1,097,160.74         | \$390,392.23   | \$706,768.51                                   | \$262,407.49   | \$127,984.74                 | \$834,753.25                | \$235,032.93   | \$235,032.93   | \$27,374.56                |
| 2510             | Productos quimicos básicos                                              | \$0.00         | \$55,000.00                     | \$55,000.00            | \$54,636.00    | \$364.00                                       | \$54,636.00    | \$0.00                       | \$364.00                    | \$54,636.00    | \$54,636.00    | \$0.00                     |
| 2511             | Productos químicos básicos                                              | \$0.00         | \$55,000.00                     | \$55,000.00            | \$54,636.00    | \$364.00                                       | \$54,636.00    | \$0.00                       | \$364.00                    | \$54,636.00    | \$54,636.00    | \$0.00                     |
| 2520             | Fertilizantes, pesticidas y otros agroquímicos                          | \$0.00         | \$1,000.00                      | \$1,000.00             | \$0.00         | \$1,000.00                                     | \$0.00         | \$0.00                       | \$1,000.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 2521             | Fertilizantes, pesticidas y otros agroquímicos                          | \$0.00         | \$1,000.00                      | \$1,000.00             | \$0.00         | \$1,000.00                                     | \$0.00         | \$0.00                       | \$1,000.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                                     | \$826.99       | \$666,243.33                    | \$667,070.32           | \$82,270.97    | \$584,799.35                                   | \$82,270.97    | \$0.00                       | \$584,799.35                | \$82,270.97    | \$82,270.97    | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                                     | \$826.99       | \$666,243.33                    | \$667,070.32           | \$82,270.97    | \$584,799.35                                   | \$82,270.97    | \$0.00                       | \$584,799.35                | \$82,270.97    | \$82,270.97    | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos                            | \$0.00         | \$337,834.98                    | \$337,834.98           | \$250,179.26   | \$87,655.72                                    | \$122,194.52   | \$127,984.74                 | \$215,640.46                | \$94,819.96    | \$94,819.96    | \$27,374.56                |
| 2541             | Materiales, accesorios y suministros médicos                            | \$0.00         | \$337,834.98                    | \$337,834.98           | \$250,179.26   | \$87,655.72                                    | \$122,194.52   | \$127,984.74                 | \$215,640.46                | \$94,819.96    | \$94,819.96    | \$27,374.56                |
| 2550             | Materiales, accesorios y suministros de laboratorio                     | \$0.00         | \$3,500.00                      | \$3,500.00             | \$3,306.00     | \$194.00                                       | \$3,306.00     | \$0.00                       | \$194.00                    | \$3,306.00     | \$3,306.00     | \$0.00                     |
| 2551             | Materiales, accesorios y suministros de laboratorio                     | \$0.00         | \$3,500.00                      | \$3,500.00             | \$3,306.00     | \$194.00                                       | \$3,306.00     | \$0.00                       | \$194.00                    | \$3,306.00     | \$3,306.00     | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados                         | \$855.44       | \$0.00                          | \$855.44               | \$0.00         | \$855.44                                       | \$0.00         | \$0.00                       | \$855.44                    | \$0.00         | \$0.00         | \$0.00                     |
| 2561             | Fibras sintéticas, hules, plásticos y derivados                         | \$855.44       | \$0.00                          | \$855.44               | \$0.00         | \$855.44                                       | \$0.00         | \$0.00                       | \$855.44                    | \$0.00         | \$0.00         | \$0.00                     |
| 2590             | Otros productos químicos                                                | \$31,900.00    | \$0.00                          | \$31,900.00            | \$0.00         | \$31,900.00                                    | \$0.00         | \$0.00                       | \$31,900.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 2591             | Otros productos químicos                                                | \$31,900.00    | \$0.00                          | \$31,900.00            | \$0.00         | \$31,900.00                                    | \$0.00         | \$0.00                       | \$31,900.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                    | \$5,457,002.13 | \$154,051.00                    | \$5,611,053.13         | \$1,812,321.43 | \$3,798,731.70                                 | \$1,777,011.41 | \$35,310.02                  | \$3,834,041.72              | \$1,728,946.77 | \$1,728,946.77 | \$48,064.64                |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                                                       | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|-----------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 2610             | Combustibles, lubricantes y aditivos                                                  | \$5,457,002.13   | \$154,051.00                    | \$5,611,053.13         | \$1,812,321.43   | \$3,798,731.70                                | \$1,777,011.41   | \$35,310.02                  | \$3,834,041.72              | \$1,728,946.77   | \$1,728,946.77   | \$48,064.64                |
| 2611             | Combustibles, lubricantes y aditivos                                                  | \$5,457,002.13   | \$154,051.00                    | \$5,611,053.13         | \$1,812,321.43   | \$3,798,731.70                                | \$1,777,011.41   | \$35,310.02                  | \$3,834,041.72              | \$1,728,946.77   | \$1,728,946.77   | \$48,064.64                |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS                      | \$48,201.68      | \$89,482.55                     | \$137,684.23           | \$21,158.21      | \$116,526.02                                  | \$14,013.77      | \$7,144.44                   | \$123,670.46                | \$14,013.77      | \$14,013.77      | \$0.00                     |
| 2710             | Vestuario y uniformes                                                                 | \$11,589.18      | \$56,241.63                     | \$67,830.81            | \$3,694.50       | \$64,136.31                                   | \$3,694.50       | \$0.00                       | \$64,136.31                 | \$3,694.50       | \$3,694.50       | \$0.00                     |
| 2711             | Vestuario y uniformes                                                                 | \$11,589.18      | \$56,241.63                     | \$67,830.81            | \$3,694.50       | \$64,136.31                                   | \$3,694.50       | \$0.00                       | \$64,136.31                 | \$3,694.50       | \$3,694.50       | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                                            | \$0.00           | \$8,936.00                      | \$8,936.00             | \$0.00           | \$8,936.00                                    | \$0.00           | \$0.00                       | \$8,936.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal                                            | \$0.00           | \$8,936.00                      | \$8,936.00             | \$0.00           | \$8,936.00                                    | \$0.00           | \$0.00                       | \$8,936.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 2730             | Artículos deportivos                                                                  | \$0.00           | \$24,025.00                     | \$24,025.00            | \$17,323.75      | \$6,701.25                                    | \$10,179.31      | \$7,144.44                   | \$13,845.69                 | \$10,179.31      | \$10,179.31      | \$0.00                     |
| 2731             | Artículos deportivos                                                                  | \$0.00           | \$24,025.00                     | \$24,025.00            | \$17,323.75      | \$6,701.25                                    | \$10,179.31      | \$7,144.44                   | \$13,845.69                 | \$10,179.31      | \$10,179.31      | \$0.00                     |
| 2740             | Productos textiles                                                                    | \$36,612.50      | \$0.00                          | \$36,612.50            | \$0.00           | \$36,612.50                                   | \$0.00           | \$0.00                       | \$36,612.50                 | \$0.00           | \$0.00           | \$0.00                     |
| 2741             | Productos textiles                                                                    | \$36,612.50      | \$0.00                          | \$36,612.50            | \$0.00           | \$36,612.50                                   | \$0.00           | \$0.00                       | \$36,612.50                 | \$0.00           | \$0.00           | \$0.00                     |
| 2750             | Blancos y otros productos textiles,excepto prendas de vestir                          | \$0.00           | \$279.92                        | \$279.92               | \$139.96         | \$139.96                                      | \$139.96         | \$0.00                       | \$139.96                    | \$139.96         | \$139.96         | \$0.00                     |
| 2751             | Blancos y otros productos textiles, excepto prendas de vestir                         | \$0.00           | \$279.92                        | \$279.92               | \$139.96         | \$139.96                                      | \$139.96         | \$0.00                       | \$139.96                    | \$139.96         | \$139.96         | \$0.00                     |
| 2800             | Materiales y suministro para seguridad                                                | \$0.00           | \$720.36                        | \$720.36               | \$720.36         | \$0.00                                        | \$720.36         | \$0.00                       | \$0.00                      | \$720.36         | \$720.36         | \$0.00                     |
| 2820             | Materiales de seguridad pública                                                       | \$0.00           | \$720.36                        | \$720.36               | \$720.36         | \$0.00                                        | \$720.36         | \$0.00                       | \$0.00                      | \$720.36         | \$720.36         | \$0.00                     |
| 2821             | Materiales de seguridad pública                                                       | \$0.00           | \$720.36                        | \$720.36               | \$720.36         | \$0.00                                        | \$720.36         | \$0.00                       | \$0.00                      | \$720.36         | \$720.36         | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                                        | \$153,353.46     | \$15,680.00                     | \$169,033.46           | \$15,615.40      | \$153,418.06                                  | \$15,615.40      | \$0.00                       | \$153,418.06                | \$15,615.40      | \$15,615.40      | \$0.00                     |
| 2910             | Herramientas menores                                                                  | \$17,551.30      | \$4,980.00                      | \$22,531.30            | \$2,943.50       | \$19,587.80                                   | \$2,943.50       | \$0.00                       | \$19,587.80                 | \$2,943.50       | \$2,943.50       | \$0.00                     |
| 2911             | Herramientas menores                                                                  | \$17,551.30      | \$4,980.00                      | \$22,531.30            | \$2,943.50       | \$19,587.80                                   | \$2,943.50       | \$0.00                       | \$19,587.80                 | \$2,943.50       | \$2,943.50       | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios                                         | \$4,711.26       | \$700.00                        | \$5,411.26             | \$693.90         | \$4,717.36                                    | \$693.90         | \$0.00                       | \$4,717.36                  | \$693.90         | \$693.90         | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios                                         | \$4,711.26       | \$700.00                        | \$5,411.26             | \$693.90         | \$4,717.36                                    | \$693.90         | \$0.00                       | \$4,717.36                  | \$693.90         | \$693.90         | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de información    | \$131,090.90     | \$0.00                          | \$131,090.90           | \$2,234.00       | \$128,856.90                                  | \$2,234.00       | \$0.00                       | \$128,856.90                | \$2,234.00       | \$2,234.00       | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | \$131,090.90     | \$0.00                          | \$131,090.90           | \$2,234.00       | \$128,856.90                                  | \$2,234.00       | \$0.00                       | \$128,856.90                | \$2,234.00       | \$2,234.00       | \$0.00                     |
| 2990             | Refacciones y accesorios menores de otros bienes muebles                              | \$0.00           | \$10,000.00                     | \$10,000.00            | \$9,744.00       | \$256.00                                      | \$9,744.00       | \$0.00                       | \$256.00                    | \$9,744.00       | \$9,744.00       | \$0.00                     |
| 2991             | Refacciones y accesorios menores otros bienes muebles                                 | \$0.00           | \$10,000.00                     | \$10,000.00            | \$9,744.00       | \$256.00                                      | \$9,744.00       | \$0.00                       | \$256.00                    | \$9,744.00       | \$9,744.00       | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                                                   | \$592,233,126.32 | \$7,966,445.76                  | \$600,199,572.08       | \$492,258,235.32 | \$107,941,336.76                              | \$172,469,700.49 | \$319,788,534.83             | \$427,729,871.59            | \$171,225,342.52 | \$171,225,342.52 | \$1,244,357.97             |
| 3100             | SERVICIOS BÁSICOS                                                                     | \$2,500,470.47   | \$551,703.49                    | \$3,052,173.96         | \$1,594,110.32   | \$1,458,063.64                                | \$1,586,369.32   | \$7,741.00                   | \$1,465,804.64              | \$1,452,409.32   | \$1,452,409.32   | \$133,960.00               |
| 3110             | Energía eléctrica                                                                     | \$984,260.09     | \$342,071.00                    | \$1,326,331.09         | \$746,074.00     | \$580,257.09                                  | \$738,333.00     | \$7,741.00                   | \$587,998.09                | \$685,644.00     | \$685,644.00     | \$52,689.00                |
| 3111             | Energía eléctrica                                                                     | \$984,260.09     | \$322,931.00                    | \$1,307,191.09         | \$726,934.00     | \$580,257.09                                  | \$719,193.00     | \$7,741.00                   | \$587,998.09                | \$666,504.00     | \$666,504.00     | \$52,689.00                |
| 3112             | Pago por Estudios de Factibilidad de Servicio Eléctrico                               | \$0.00           | \$19,140.00                     | \$19,140.00            | \$19,140.00      | \$0.00                                        | \$19,140.00      | \$0.00                       | \$0.00                      | \$19,140.00      | \$19,140.00      | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                                                                | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3120             | Gas                                                                                            | \$227.00       | \$194,262.49                    | \$194,489.49           | \$145,742.49   | \$48,747.00                                    | \$145,742.49   | \$0.00                       | \$48,747.00                 | \$132,362.89   | \$132,362.89   | \$13,379.60                |
| 3121             | GAS                                                                                            | \$227.00       | \$194,262.49                    | \$194,489.49           | \$145,742.49   | \$48,747.00                                    | \$145,742.49   | \$0.00                       | \$48,747.00                 | \$132,362.89   | \$132,362.89   | \$13,379.60                |
| 3130             | Agua                                                                                           | \$231,342.51   | \$14,500.00                     | \$245,842.51           | \$196,047.00   | \$49,795.51                                    | \$196,047.00   | \$0.00                       | \$49,795.51                 | \$186,914.00   | \$186,914.00   | \$9,133.00                 |
| 3131             | Agua                                                                                           | \$231,342.51   | \$14,500.00                     | \$245,842.51           | \$196,047.00   | \$49,795.51                                    | \$196,047.00   | \$0.00                       | \$49,795.51                 | \$186,914.00   | \$186,914.00   | \$9,133.00                 |
| 3140             | Telefonia Tradicional                                                                          | \$1,112,475.78 | \$0.00                          | \$1,112,475.78         | \$465,639.94   | \$646,835.84                                   | \$465,639.94   | \$0.00                       | \$646,835.84                | \$406,881.54   | \$406,881.54   | \$58,758.40                |
| 3141             | Telefonía tradicional                                                                          | \$1,112,475.78 | \$0.00                          | \$1,112,475.78         | \$465,639.94   | \$646,835.84                                   | \$465,639.94   | \$0.00                       | \$646,835.84                | \$406,881.54   | \$406,881.54   | \$58,758.40                |
| 3150             | Telefonia celular                                                                              | \$163,032.79   | \$0.00                          | \$163,032.79           | \$39,185.74    | \$123,847.05                                   | \$39,185.74    | \$0.00                       | \$123,847.05                | \$39,185.74    | \$39,185.74    | \$0.00                     |
| 3151             | Telefonía celular                                                                              | \$163,032.79   | \$0.00                          | \$163,032.79           | \$39,185.74    | \$123,847.05                                   | \$39,185.74    | \$0.00                       | \$123,847.05                | \$39,185.74    | \$39,185.74    | \$0.00                     |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de información                           | \$6,380.00     | \$0.00                          | \$6,380.00             | \$0.00         | \$6,380.00                                     | \$0.00         | \$0.00                       | \$6,380.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento de información                          | \$6,380.00     | \$0.00                          | \$6,380.00             | \$0.00         | \$6,380.00                                     | \$0.00         | \$0.00                       | \$6,380.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3180             | Servicios postales y telegráficos                                                              | \$2,752.30     | \$870.00                        | \$3,622.30             | \$1,421.15     | \$2,201.15                                     | \$1,421.15     | \$0.00                       | \$2,201.15                  | \$1,421.15     | \$1,421.15     | \$0.00                     |
| 3182             | Servicios postales                                                                             | \$2,752.30     | \$870.00                        | \$3,622.30             | \$1,421.15     | \$2,201.15                                     | \$1,421.15     | \$0.00                       | \$2,201.15                  | \$1,421.15     | \$1,421.15     | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                                                     | \$3,991,093.68 | \$381,794.94                    | \$4,372,888.62         | \$1,517,432.47 | \$2,855,456.15                                 | \$654,794.99   | \$862,637.48                 | \$3,718,093.63              | \$654,794.99   | \$654,794.99   | \$0.00                     |
| 3220             | Arrendamiento de edificios                                                                     | \$2,132,588.47 | \$0.00                          | \$2,132,588.47         | \$434,548.27   | \$1,698,040.20                                 | \$434,548.27   | \$0.00                       | \$1,698,040.20              | \$434,548.27   | \$434,548.27   | \$0.00                     |
| 3221             | Arrendamiento de edificios                                                                     | \$2,132,588.47 | \$0.00                          | \$2,132,588.47         | \$434,548.27   | \$1,698,040.20                                 | \$434,548.27   | \$0.00                       | \$1,698,040.20              | \$434,548.27   | \$434,548.27   | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$1,280,930.46 | \$381,794.94                    | \$1,662,725.40         | \$1,059,568.20 | \$603,157.20                                   | \$196,930.72   | \$862,637.48                 | \$1,465,794.68              | \$196,930.72   | \$196,930.72   | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo               | \$1,280,930.46 | \$381,794.94                    | \$1,662,725.40         | \$1,059,568.20 | \$603,157.20                                   | \$196,930.72   | \$862,637.48                 | \$1,465,794.68              | \$196,930.72   | \$196,930.72   | \$0.00                     |
| 3250             | Arrendamiento de equipo de transporte                                                          | \$343,792.10   | \$0.00                          | \$343,792.10           | \$0.00         | \$343,792.10                                   | \$0.00         | \$0.00                       | \$343,792.10                | \$0.00         | \$0.00         | \$0.00                     |
| 3251             | Arrendamiento de equipo de transporte                                                          | \$343,792.10   | \$0.00                          | \$343,792.10           | \$0.00         | \$343,792.10                                   | \$0.00         | \$0.00                       | \$343,792.10                | \$0.00         | \$0.00         | \$0.00                     |
| 3290             | Otros arrendamientos                                                                           | \$233,782.65   | \$0.00                          | \$233,782.65           | \$23,316.00    | \$210,466.65                                   | \$23,316.00    | \$0.00                       | \$210,466.65                | \$23,316.00    | \$23,316.00    | \$0.00                     |
| 3291             | Otros arrendamientos                                                                           | \$233,782.65   | \$0.00                          | \$233,782.65           | \$23,316.00    | \$210,466.65                                   | \$23,316.00    | \$0.00                       | \$210,466.65                | \$23,316.00    | \$23,316.00    | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS                               | \$3,704,661.63 | \$546,184.53                    | \$4,250,846.16         | \$1,817,618.27 | \$2,433,227.89                                 | \$1,817,618.27 | \$0.00                       | \$2,433,227.89              | \$1,814,872.55 | \$1,814,872.55 | \$2,745.72                 |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$2,251,403.36 | \$0.00                          | \$2,251,403.36         | \$100,814.54   | \$2,150,588.82                                 | \$100,814.54   | \$0.00                       | \$2,150,588.82              | \$100,814.54   | \$100,814.54   | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionados                                   | \$2,251,403.36 | \$0.00                          | \$2,251,403.36         | \$100,814.54   | \$2,150,588.82                                 | \$100,814.54   | \$0.00                       | \$2,150,588.82              | \$100,814.54   | \$100,814.54   | \$0.00                     |
| 3330             | Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información | \$30,508.00    | \$0.00                          | \$30,508.00            | \$0.00         | \$30,508.00                                    | \$0.00         | \$0.00                       | \$30,508.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3332             | Servicios en Tecnologías de la Información                                                     | \$30,508.00    | \$0.00                          | \$30,508.00            | \$0.00         | \$30,508.00                                    | \$0.00         | \$0.00                       | \$30,508.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3340             | Servicios de capacitación                                                                      | \$10,656.00    | \$0.00                          | \$10,656.00            | \$0.00         | \$10,656.00                                    | \$0.00         | \$0.00                       | \$10,656.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3341             | Servicios de capacitación                                                                      | \$10,656.00    | \$0.00                          | \$10,656.00            | \$0.00         | \$10,656.00                                    | \$0.00         | \$0.00                       | \$10,656.00                 | \$0.00         | \$0.00         | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresión                         | \$360,474.26   | \$30,709.00                     | \$391,183.26           | \$391,182.74   | \$0.52                                         | \$391,182.74   | \$0.00                       | \$0.52                      | \$391,182.74   | \$391,182.74   | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                                                                            | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresión                                                 | \$360,474.26   | \$30,709.00                     | \$391,183.26           | \$391,182.74   | \$0.52                                         | \$391,182.74   | \$0.00                       | \$0.52                      | \$391,182.74   | \$391,182.74   | \$0.00                     |
| 3380             | Servicios de vigilancia                                                                                    | \$51,620.01    | \$0.00                          | \$51,620.01            | \$16,150.00    | \$35,470.01                                    | \$16,150.00    | \$0.00                       | \$35,470.01                 | \$16,150.00    | \$16,150.00    | \$0.00                     |
| 3381             | Servicios de vigilancia                                                                                    | \$51,620.01    | \$0.00                          | \$51,620.01            | \$16,150.00    | \$35,470.01                                    | \$16,150.00    | \$0.00                       | \$35,470.01                 | \$16,150.00    | \$16,150.00    | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicoicos integrales                                              | \$1,000,000.00 | \$515,475.53                    | \$1,515,475.53         | \$1,309,470.99 | \$206,004.54                                   | \$1,309,470.99 | \$0.00                       | \$206,004.54                | \$1,306,725.27 | \$1,306,725.27 | \$2,745.72                 |
| 3391             | Servicios profesionales, científicos y técnicos integrales                                                 | \$1,000,000.00 | \$515,475.53                    | \$1,515,475.53         | \$1,309,470.99 | \$206,004.54                                   | \$1,309,470.99 | \$0.00                       | \$206,004.54                | \$1,306,725.27 | \$1,306,725.27 | \$2,745.72                 |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                                                             | \$349,307.66   | \$582,205.80                    | \$931,513.46           | \$889,225.78   | \$42,287.68                                    | \$11,397.45    | \$877,828.33                 | \$920,116.01                | \$11,397.45    | \$11,397.45    | \$0.00                     |
| 3410             | Servicios financieros y bancarios                                                                          | \$1,613.47     | \$155.80                        | \$1,769.27             | \$354.44       | \$1,414.83                                     | \$354.44       | \$0.00                       | \$1,414.83                  | \$354.44       | \$354.44       | \$0.00                     |
| 3411             | Servicios financieros y bancarios                                                                          | \$1,613.47     | \$155.80                        | \$1,769.27             | \$354.44       | \$1,414.83                                     | \$354.44       | \$0.00                       | \$1,414.83                  | \$354.44       | \$354.44       | \$0.00                     |
| 3430             | Servicios de recaudación, traslado y custodia de valores                                                   | \$37,286.79    | \$0.00                          | \$37,286.79            | \$6,389.17     | \$30,897.62                                    | \$6,389.17     | \$0.00                       | \$30,897.62                 | \$6,389.17     | \$6,389.17     | \$0.00                     |
| 3431             | Servicios de recaudación, traslado y custodia de valores                                                   | \$37,286.79    | \$0.00                          | \$37,286.79            | \$6,389.17     | \$30,897.62                                    | \$6,389.17     | \$0.00                       | \$30,897.62                 | \$6,389.17     | \$6,389.17     | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                                                             | \$310,407.40   | \$582,050.00                    | \$892,457.40           | \$882,482.17   | \$9,975.23                                     | \$4,653.84     | \$877,828.33                 | \$887,803.56                | \$4,653.84     | \$4,653.84     | \$0.00                     |
| 3451             | Seguro de bienes patrimoniales                                                                             | \$310,407.40   | \$582,050.00                    | \$892,457.40           | \$882,482.17   | \$9,975.23                                     | \$4,653.84     | \$877,828.33                 | \$887,803.56                | \$4,653.84     | \$4,653.84     | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN                                         | \$2,702,938.93 | \$449,442.48                    | \$3,152,381.41         | \$1,185,903.40 | \$1,966,478.01                                 | \$1,149,566.98 | \$36,336.42                  | \$2,002,814.43              | \$1,018,026.77 | \$1,018,026.77 | \$131,540.21               |
| 3510             | Conservación y mantenimiento menor de inmuebles                                                            | \$247,785.42   | \$81,013.28                     | \$328,798.70           | \$97,134.84    | \$231,663.86                                   | \$101,816.02   | -\$4,681.18                  | \$226,982.68                | \$92,453.66    | \$92,453.66    | \$9,362.36                 |
| 3511             | Conservación y mantenimiento menor de inmuebles                                                            | \$247,785.42   | \$81,013.28                     | \$328,798.70           | \$97,134.84    | \$231,663.86                                   | \$101,816.02   | -\$4,681.18                  | \$226,982.68                | \$92,453.66    | \$92,453.66    | \$9,362.36                 |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$62,455.56    | \$38,016.00                     | \$100,471.56           | \$16,895.81    | \$83,575.75                                    | \$16,895.81    | \$0.00                       | \$83,575.75                 | \$13,874.01    | \$13,874.01    | \$3,021.80                 |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo | \$62,455.56    | \$38,016.00                     | \$100,471.56           | \$16,895.81    | \$83,575.75                                    | \$16,895.81    | \$0.00                       | \$83,575.75                 | \$13,874.01    | \$13,874.01    | \$3,021.80                 |
| 3530             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$832.50       | \$0.00                          | \$832.50               | \$0.00         | \$832.50                                       | \$0.00         | \$0.00                       | \$832.50                    | \$0.00         | \$0.00         | \$0.00                     |
| 3531             | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información               | \$832.50       | \$0.00                          | \$832.50               | \$0.00         | \$832.50                                       | \$0.00         | \$0.00                       | \$832.50                    | \$0.00         | \$0.00         | \$0.00                     |
| 3540             | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio                   | \$0.00         | \$122,162.00                    | \$122,162.00           | \$23,275.40    | \$98,886.60                                    | \$23,275.40    | \$0.00                       | \$98,886.60                 | \$23,275.40    | \$23,275.40    | \$0.00                     |
| 3541             | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio                   | \$0.00         | \$122,162.00                    | \$122,162.00           | \$23,275.40    | \$98,886.60                                    | \$23,275.40    | \$0.00                       | \$98,886.60                 | \$23,275.40    | \$23,275.40    | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte                                                         | \$2,273,375.17 | -\$18,911.80                    | \$2,254,463.37         | \$739,961.43   | \$1,514,501.94                                 | \$703,003.83   | \$36,957.60                  | \$1,551,459.54              | \$583,847.78   | \$583,847.78   | \$119,156.05               |
| 3551             | Reparación y mantenimiento de equipo de transporte                                                         | \$2,273,375.17 | -\$18,911.80                    | \$2,254,463.37         | \$739,961.43   | \$1,514,501.94                                 | \$703,003.83   | \$36,957.60                  | \$1,551,459.54              | \$583,847.78   | \$583,847.78   | \$119,156.05               |
| 3570             | Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta                        | \$72,192.68    | \$179,763.00                    | \$251,955.68           | \$218,329.92   | \$33,625.76                                    | \$218,329.92   | \$0.00                       | \$33,625.76                 | \$218,329.92   | \$218,329.92   | \$0.00                     |
| 3571             | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta                         | \$72,192.68    | \$179,763.00                    | \$251,955.68           | \$218,329.92   | \$33,625.76                                    | \$218,329.92   | \$0.00                       | \$33,625.76                 | \$218,329.92   | \$218,329.92   | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                                                                 | \$825.60       | \$3,082.00                      | \$3,907.60             | \$2,262.00     | \$1,645.60                                     | \$2,262.00     | \$0.00                       | \$1,645.60                  | \$2,262.00     | \$2,262.00     | \$0.00                     |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                                                                         | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponble para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|----------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 3581             | Servicios de limpieza y manejo de desechos                                                              | \$825.60         | \$3,082.00                      | \$3,907.60             | \$2,262.00       | \$1,645.60                                   | \$2,262.00       | \$0.00                       | \$1,645.60                  | \$2,262.00       | \$2,262.00       | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                                                                    | \$45,472.00      | \$44,318.00                     | \$89,790.00            | \$88,044.00      | \$1,746.00                                   | \$83,984.00      | \$4,060.00                   | \$5,806.00                  | \$83,984.00      | \$83,984.00      | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                                                                    | \$45,472.00      | \$44,318.00                     | \$89,790.00            | \$88,044.00      | \$1,746.00                                   | \$83,984.00      | \$4,060.00                   | \$5,806.00                  | \$83,984.00      | \$83,984.00      | \$0.00                     |
| 3600             | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                                           | \$327,601.74     | \$648,858.00                    | \$976,459.74           | \$646,347.08     | \$330,112.66                                 | \$623,042.68     | \$23,304.40                  | \$353,417.06                | \$623,042.68     | \$623,042.68     | \$0.00                     |
| 3610             | Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales   | \$327,601.74     | \$166,458.00                    | \$494,059.74           | \$164,135.36     | \$329,924.38                                 | \$140,830.96     | \$23,304.40                  | \$353,228.78                | \$140,830.96     | \$140,830.96     | \$0.00                     |
| 3611             | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales | \$20,236.54      | \$0.00                          | \$20,236.54            | \$0.00           | \$20,236.54                                  | \$0.00           | \$0.00                       | \$20,236.54                 | \$0.00           | \$0.00           | \$0.00                     |
| 3613             | Servicios de impresión y reproducción                                                                   | \$307,365.20     | \$166,458.00                    | \$473,823.20           | \$164,135.36     | \$309,687.84                                 | \$140,830.96     | \$23,304.40                  | \$332,992.24                | \$140,830.96     | \$140,830.96     | \$0.00                     |
| 3630             | Servicios de creatividad, preproducción y producción de publicidad, exepto internet                     | \$0.00           | \$366,400.00                    | \$366,400.00           | \$366,211.72     | \$188.28                                     | \$366,211.72     | \$0.00                       | \$188.28                    | \$366,211.72     | \$366,211.72     | \$0.00                     |
| 3631             | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET                    | \$0.00           | \$366,400.00                    | \$366,400.00           | \$366,211.72     | \$188.28                                     | \$366,211.72     | \$0.00                       | \$188.28                    | \$366,211.72     | \$366,211.72     | \$0.00                     |
| 3690             | Otros servicios de información                                                                          | \$0.00           | \$116,000.00                    | \$116,000.00           | \$116,000.00     | \$0.00                                       | \$116,000.00     | \$0.00                       | \$0.00                      | \$116,000.00     | \$116,000.00     | \$0.00                     |
| 3691             | Otros servicios de información                                                                          | \$0.00           | \$116,000.00                    | \$116,000.00           | \$116,000.00     | \$0.00                                       | \$116,000.00     | \$0.00                       | \$0.00                      | \$116,000.00     | \$116,000.00     | \$0.00                     |
| 3700             | Servicios de traslados y viáticos                                                                       | \$1,797,151.14   | \$282,906.00                    | \$2,080,057.14         | \$416,193.53     | \$1,663,863.61                               | \$416,193.53     | \$0.00                       | \$1,663,863.61              | \$416,193.53     | \$416,193.53     | \$0.00                     |
| 3710             | Pasajes aéreos                                                                                          | \$36,715.00      | \$42,250.00                     | \$78,965.00            | \$32,958.00      | \$46,007.00                                  | \$32,958.00      | \$0.00                       | \$46,007.00                 | \$32,958.00      | \$32,958.00      | \$0.00                     |
| 3711             | Pasajes aéreos                                                                                          | \$36,715.00      | \$42,250.00                     | \$78,965.00            | \$32,958.00      | \$46,007.00                                  | \$32,958.00      | \$0.00                       | \$46,007.00                 | \$32,958.00      | \$32,958.00      | \$0.00                     |
| 3750             | Viáticos en el pais                                                                                     | \$1,760,436.14   | \$15,000.00                     | \$1,775,436.14         | \$286,411.13     | \$1,489,025.01                               | \$286,411.13     | \$0.00                       | \$1,489,025.01              | \$286,411.13     | \$286,411.13     | \$0.00                     |
| 3751             | Viáticos en el país                                                                                     | \$1,760,436.14   | \$15,000.00                     | \$1,775,436.14         | \$286,411.13     | \$1,489,025.01                               | \$286,411.13     | \$0.00                       | \$1,489,025.01              | \$286,411.13     | \$286,411.13     | \$0.00                     |
| 3790             | Otros servicios de traslado y hospedaje                                                                 | \$0.00           | \$225,656.00                    | \$225,656.00           | \$96,824.40      | \$128,831.60                                 | \$96,824.40      | \$0.00                       | \$128,831.60                | \$96,824.40      | \$96,824.40      | \$0.00                     |
| 3791             | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE                                                                 | \$0.00           | \$225,656.00                    | \$225,656.00           | \$96,824.40      | \$128,831.60                                 | \$96,824.40      | \$0.00                       | \$128,831.60                | \$96,824.40      | \$96,824.40      | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                                                                     | \$70,359.66      | \$0.00                          | \$70,359.66            | \$0.00           | \$70,359.66                                  | \$0.00           | \$0.00                       | \$70,359.66                 | \$0.00           | \$0.00           | \$0.00                     |
| 3820             | Gastos de orden social y cultural                                                                       | \$6,269.00       | \$0.00                          | \$6,269.00             | \$0.00           | \$6,269.00                                   | \$0.00           | \$0.00                       | \$6,269.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 3821             | Gastos de orden social y cultural                                                                       | \$6,269.00       | \$0.00                          | \$6,269.00             | \$0.00           | \$6,269.00                                   | \$0.00           | \$0.00                       | \$6,269.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 3850             | Gastos de representación                                                                                | \$64,090.66      | \$0.00                          | \$64,090.66            | \$0.00           | \$64,090.66                                  | \$0.00           | \$0.00                       | \$64,090.66                 | \$0.00           | \$0.00           | \$0.00                     |
| 3851             | Gastos de representación                                                                                | \$64,090.66      | \$0.00                          | \$64,090.66            | \$0.00           | \$64,090.66                                  | \$0.00           | \$0.00                       | \$64,090.66                 | \$0.00           | \$0.00           | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                                                                               | \$576,789,541.41 | \$4,523,350.52                  | \$581,312,891.93       | \$484,191,404.47 | \$97,121,487.46                              | \$166,210,717.27 | \$317,980,687.20             | \$415,102,174.66            | \$165,234,605.23 | \$165,234,605.23 | \$976,112.04               |
| 3920             | Impuestos y derechos                                                                                    | \$207,285.00     | \$2,921.00                      | \$210,206.00           | \$132,962.00     | \$77,244.00                                  | \$132,962.00     | \$0.00                       | \$77,244.00                 | \$132,962.00     | \$132,962.00     | \$0.00                     |
| 3921             | Impuestos y derechos                                                                                    | \$0.00           | \$2,921.00                      | \$2,921.00             | \$2,921.00       | \$0.00                                       | \$2,921.00       | \$0.00                       | \$0.00                      | \$2,921.00       | \$2,921.00       | \$0.00                     |
| 3923             | Tenencia y Canje de Placas de Vehículos Oficiales                                                       | \$207,285.00     | \$0.00                          | \$207,285.00           | \$130,041.00     | \$77,244.00                                  | \$130,041.00     | \$0.00                       | \$77,244.00                 | \$130,041.00     | \$130,041.00     | \$0.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones                                                             | \$385.00         | \$0.00                          | \$385.00               | \$0.00           | \$385.00                                     | \$0.00           | \$0.00                       | \$385.00                    | \$0.00           | \$0.00           | \$0.00                     |
| 3951             | Penas, multas, accesorios y actualizaciones                                                             | \$385.00         | \$0.00                          | \$385.00               | \$0.00           | \$385.00                                     | \$0.00           | \$0.00                       | \$385.00                    | \$0.00           | \$0.00           | \$0.00                     |
| 3990             | Otros servicios generales                                                                               | \$576,581,871.41 | \$4,520,429.52                  | \$581,102,300.93       | \$484,058,442.47 | \$97,043,858.46                              | \$166,077,755.27 | \$317,980,687.20             | \$415,024,545.66            | \$165,101,643.23 | \$165,101,643.23 | \$976,112.04               |



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 08/jun./2026  
hora de Impresión 12:30 p. m.

| Objeto del Gasto |                                                              | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|--------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 3991             | Otros servicios generales                                    | \$0.00           | \$6,000.00                      | \$6,000.00             | \$0.00           | \$6,000.00                                     | \$0.00           | \$0.00                       | \$6,000.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 3992             | Servicios Asistenciales                                      | \$576,581,871.41 | \$4,514,429.52                  | \$581,096,300.93       | \$484,058,442.47 | \$97,037,858.46                                | \$166,077,755.27 | \$317,980,687.20             | \$415,018,545.66            | \$165,101,643.23 | \$165,101,643.23 | \$976,112.04               |
| 4000             | TRANSFERENCIAS, ASIGNACIONES,<br>SUBSIDIOS Y OTROS SERVICIOS | \$18,420.00      | \$50,000.00                     | \$68,420.00            | \$50,000.00      | \$18,420.00                                    | \$50,000.00      | \$0.00                       | \$18,420.00                 | \$50,000.00      | \$50,000.00      | \$0.00                     |
| 4400             | AYUDAS SOCIALES                                              | \$18,420.00      | \$50,000.00                     | \$68,420.00            | \$50,000.00      | \$18,420.00                                    | \$50,000.00      | \$0.00                       | \$18,420.00                 | \$50,000.00      | \$50,000.00      | \$0.00                     |
| 4410             | Ayudas sociales a personas                                   | \$18,420.00      | \$50,000.00                     | \$68,420.00            | \$50,000.00      | \$18,420.00                                    | \$50,000.00      | \$0.00                       | \$18,420.00                 | \$50,000.00      | \$50,000.00      | \$0.00                     |
| 4411             | Ayudas sociales a personas                                   | \$18,420.00      | \$50,000.00                     | \$68,420.00            | \$50,000.00      | \$18,420.00                                    | \$50,000.00      | \$0.00                       | \$18,420.00                 | \$50,000.00      | \$50,000.00      | \$0.00                     |
| 5000             | BIENES MUEBLES, INMUEBLES E<br>INTANGIBLES                   | \$551,681.09     | \$118,974.00                    | \$670,655.09           | \$532,889.61     | \$137,765.48                                   | \$532,889.61     | \$0.00                       | \$137,765.48                | \$532,889.61     | \$532,889.61     | \$0.00                     |
| 5100             | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                        | \$235,281.53     | \$93,146.00                     | \$328,427.53           | \$87,529.20      | \$240,898.33                                   | \$87,529.20      | \$0.00                       | \$240,898.33                | \$87,529.20      | \$87,529.20      | \$0.00                     |
| 5110             | Muebles de oficina y estantería                              | \$0.00           | \$23,500.00                     | \$23,500.00            | \$18,003.20      | \$5,496.80                                     | \$18,003.20      | \$0.00                       | \$5,496.80                  | \$18,003.20      | \$18,003.20      | \$0.00                     |
| 5111             | Muebles de oficina y estantería                              | \$0.00           | \$23,500.00                     | \$23,500.00            | \$18,003.20      | \$5,496.80                                     | \$18,003.20      | \$0.00                       | \$5,496.80                  | \$18,003.20      | \$18,003.20      | \$0.00                     |
| 5150             | Equipos de cómputo y de tecnologías de la<br>información     | \$123,509.79     | \$23,146.00                     | \$146,655.79           | \$23,026.00      | \$123,629.79                                   | \$23,026.00      | \$0.00                       | \$123,629.79                | \$23,026.00      | \$23,026.00      | \$0.00                     |
| 5151             | Equipo de cómputo y de tecnología de la información          | \$123,509.79     | \$23,146.00                     | \$146,655.79           | \$23,026.00      | \$123,629.79                                   | \$23,026.00      | \$0.00                       | \$123,629.79                | \$23,026.00      | \$23,026.00      | \$0.00                     |
| 5190             | Otro mobiliario y equipo de administración                   | \$111,771.74     | \$46,500.00                     | \$158,271.74           | \$46,500.00      | \$111,771.74                                   | \$46,500.00      | \$0.00                       | \$111,771.74                | \$46,500.00      | \$46,500.00      | \$0.00                     |
| 5191             | Otros mobiliarios y equipos de administración                | \$111,771.74     | \$46,500.00                     | \$158,271.74           | \$46,500.00      | \$111,771.74                                   | \$46,500.00      | \$0.00                       | \$111,771.74                | \$46,500.00      | \$46,500.00      | \$0.00                     |
| 5200             | MOBILIARIO Y EQUIPO EDUCACIONAL Y<br>RECREATIVO              | \$153,500.00     | \$0.00                          | \$153,500.00           | \$0.00           | \$153,500.00                                   | \$0.00           | \$0.00                       | \$153,500.00                | \$0.00           | \$0.00           | \$0.00                     |
| 5210             | Equipos y aparatos audiovisuales                             | \$150,000.00     | \$0.00                          | \$150,000.00           | \$0.00           | \$150,000.00                                   | \$0.00           | \$0.00                       | \$150,000.00                | \$0.00           | \$0.00           | \$0.00                     |
| 5211             | Equipos y aparatos audiovisuales                             | \$150,000.00     | \$0.00                          | \$150,000.00           | \$0.00           | \$150,000.00                                   | \$0.00           | \$0.00                       | \$150,000.00                | \$0.00           | \$0.00           | \$0.00                     |
| 5230             | Cámaras fotográficas y de video                              | \$3,500.00       | \$0.00                          | \$3,500.00             | \$0.00           | \$3,500.00                                     | \$0.00           | \$0.00                       | \$3,500.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 5231             | Cámaras fotográficas y de video                              | \$3,500.00       | \$0.00                          | \$3,500.00             | \$0.00           | \$3,500.00                                     | \$0.00           | \$0.00                       | \$3,500.00                  | \$0.00           | \$0.00           | \$0.00                     |
| 5300             | EQUIPO E INSTRUMENTAL MÉDICO Y DE<br>LABORATORIO             | \$0.00           | \$6,200.00                      | \$6,200.00             | \$6,002.10       | \$197.90                                       | \$6,002.10       | \$0.00                       | \$197.90                    | \$6,002.10       | \$6,002.10       | \$0.00                     |
| 5320             | Instrumental médico y de laboratorio                         | \$0.00           | \$6,200.00                      | \$6,200.00             | \$6,002.10       | \$197.90                                       | \$6,002.10       | \$0.00                       | \$197.90                    | \$6,002.10       | \$6,002.10       | \$0.00                     |
| 5321             | Instrumental médico y de laboratorio                         | \$0.00           | \$6,200.00                      | \$6,200.00             | \$6,002.10       | \$197.90                                       | \$6,002.10       | \$0.00                       | \$197.90                    | \$6,002.10       | \$6,002.10       | \$0.00                     |
| 5400             | VEHÍCULOS Y EQUIPO DE TRANSPORTE                             | \$0.00           | \$0.00                          | \$0.00                 | \$329,990.00     | -\$329,990.00                                  | \$329,990.00     | \$0.00                       | -\$329,990.00               | \$329,990.00     | \$329,990.00     | \$0.00                     |
| 5410             | Automóviles y Equipo Terrestre                               | \$0.00           | \$0.00                          | \$0.00                 | \$329,990.00     | -\$329,990.00                                  | \$329,990.00     | \$0.00                       | -\$329,990.00               | \$329,990.00     | \$329,990.00     | \$0.00                     |
| 5411             | Vehículos y equipo terrestre                                 | \$0.00           | \$0.00                          | \$0.00                 | \$329,990.00     | -\$329,990.00                                  | \$329,990.00     | \$0.00                       | -\$329,990.00               | \$329,990.00     | \$329,990.00     | \$0.00                     |
| 5600             | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                     | \$0.00           | \$19,628.00                     | \$19,628.00            | \$19,627.20      | \$0.80                                         | \$19,627.20      | \$0.00                       | \$0.80                      | \$19,627.20      | \$19,627.20      | \$0.00                     |
| 5670             | Herramientas y máquinas-herramientas                         | \$0.00           | \$19,628.00                     | \$19,628.00            | \$19,627.20      | \$0.80                                         | \$19,627.20      | \$0.00                       | \$0.80                      | \$19,627.20      | \$19,627.20      | \$0.00                     |
| 5671             | Herramientas y máquinas-herramienta                          | \$0.00           | \$19,628.00                     | \$19,628.00            | \$19,627.20      | \$0.80                                         | \$19,627.20      | \$0.00                       | \$0.80                      | \$19,627.20      | \$19,627.20      | \$0.00                     |
| 5900             | ACTIVOS INTANGIBLES                                          | \$162,899.56     | \$0.00                          | \$162,899.56           | \$89,741.11      | \$73,158.45                                    | \$89,741.11      | \$0.00                       | \$73,158.45                 | \$89,741.11      | \$89,741.11      | \$0.00                     |
| 5910             | Software                                                     | \$162,899.56     | \$0.00                          | \$162,899.56           | \$89,741.11      | \$73,158.45                                    | \$89,741.11      | \$0.00                       | \$73,158.45                 | \$89,741.11      | \$89,741.11      | \$0.00                     |
| 5911             | Software                                                     | \$162,899.56     | \$0.00                          | \$162,899.56           | \$89,741.11      | \$73,158.45                                    | \$89,741.11      | \$0.00                       | \$73,158.45                 | \$89,741.11      | \$89,741.11      | \$0.00                     |

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y  
hora de Impresión

08/jun./2026  
12:30 p. m.

| Objeto del Gasto |                                                                                          | Aprobado           | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------------------------------|--------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 6000             | INVERSIÓN PÚBLICA                                                                        | \$60,004,000.00    | -\$316,933.65                   | \$59,687,066.35        | \$8,240,898.71   | \$51,446,167.64                                | \$8,240,898.71   | \$0.00                       | \$51,446,167.64             | \$8,240,898.71   | \$8,240,898.71   | \$0.00                     |
| 6100             | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                                                | \$6,784,000.00     | \$0.00                          | \$6,784,000.00         | \$0.00           | \$6,784,000.00                                 | \$0.00           | \$0.00                       | \$6,784,000.00              | \$0.00           | \$0.00           | \$0.00                     |
| 6120             | Edificación no habitacional                                                              | \$6,784,000.00     | \$0.00                          | \$6,784,000.00         | \$0.00           | \$6,784,000.00                                 | \$0.00           | \$0.00                       | \$6,784,000.00              | \$0.00           | \$0.00           | \$0.00                     |
| 6127             | Contrucción y/o rehabilitación de infraestructura social                                 | \$6,784,000.00     | \$0.00                          | \$6,784,000.00         | \$0.00           | \$6,784,000.00                                 | \$0.00           | \$0.00                       | \$6,784,000.00              | \$0.00           | \$0.00           | \$0.00                     |
| 6300             | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                                              | \$53,220,000.00    | -\$316,933.65                   | \$52,903,066.35        | \$8,240,898.71   | \$44,662,167.64                                | \$8,240,898.71   | \$0.00                       | \$44,662,167.64             | \$8,240,898.71   | \$8,240,898.71   | \$0.00                     |
| 6320             | Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo | \$53,220,000.00    | -\$316,933.65                   | \$52,903,066.35        | \$8,240,898.71   | \$44,662,167.64                                | \$8,240,898.71   | \$0.00                       | \$44,662,167.64             | \$8,240,898.71   | \$8,240,898.71   | \$0.00                     |
| 6322             | Proyectos Productivos y Acciones de Fomento Social                                       | \$53,220,000.00    | -\$316,933.65                   | \$52,903,066.35        | \$8,240,898.71   | \$44,662,167.64                                | \$8,240,898.71   | \$0.00                       | \$44,662,167.64             | \$8,240,898.71   | \$8,240,898.71   | \$0.00                     |
| Total            |                                                                                          | \$1,193,093,226.39 | \$10,606,501.90                 | \$1,203,699,728.29     | \$676,119,205.44 | \$527,580,522.85                               | \$355,678,711.75 | \$320,440,493.69             | \$848,021,016.54            | \$354,296,054.99 | \$354,296,054.99 | \$1,382,656.76             |