

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 28/feb./2026

Utr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 21/may./2026
hora de Impresión 08:45 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,846,099.00	\$0.00	\$1,846,099.00	\$900,480.00	\$900,480.00	\$0.00	48.77 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,067,699.00	\$0.00	\$1,067,699.00	\$714,258.00	\$714,258.00	\$0.00	66.89 %
	IMPUESTO PREDIAL URBANO	\$695,000.00	\$0.00	\$695,000.00	\$464,006.00	\$464,006.00	\$0.00	66.76 %
	IMPUESTO PREDIAL RUSTICO	\$255,399.00	\$0.00	\$255,399.00	\$158,207.00	\$158,207.00	\$0.00	61.94 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$117,300.00	\$0.00	\$117,300.00	\$92,045.00	\$92,045.00	\$0.00	78.46 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO	\$499,000.00	\$0.00	\$499,000.00	\$133,158.00	\$133,158.00	\$0.00	26.68 %
	REZAGO PREDIAL URBANO	\$386,000.00	\$0.00	\$386,000.00	\$107,884.00	\$107,884.00	\$0.00	27.94 %
	REZAGO PREDIAL RUSTICO	\$83,000.00	\$0.00	\$83,000.00	\$25,274.00	\$25,274.00	\$0.00	30.45 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS PREDIAL	\$215,000.00	\$0.00	\$215,000.00	\$42,514.00	\$42,514.00	\$0.00	19.77 %
	RECARGOS PREDIAL URBANO	\$170,000.00	\$0.00	\$170,000.00	\$33,620.00	\$33,620.00	\$0.00	19.77 %
	RECARGOS PREDIAL RUSTICO	\$37,000.00	\$0.00	\$37,000.00	\$8,894.00	\$8,894.00	\$0.00	24.03 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION PREDIAL	\$64,400.00	\$0.00	\$64,400.00	\$10,550.00	\$10,550.00	\$0.00	16.38 %
	ACTUALIZACION PREDIAL URBANO	\$52,000.00	\$0.00	\$52,000.00	\$8,413.00	\$8,413.00	\$0.00	16.17 %
	ACTUALIZACION PREDIAL RUSTICO	\$10,400.00	\$0.00	\$10,400.00	\$2,137.00	\$2,137.00	\$0.00	20.54 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43	<u>Derechos por prestación de servicios</u>	\$7,139,040.00	-\$8,000.00	\$7,131,040.00	\$2,702,270.86	\$2,702,270.86	\$0.00	37.89 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONS	\$3,183,050.00	-\$273,500.00	\$2,909,550.00	\$614,599.00	\$614,599.00	\$0.00	21.12 %
	SERV AGUA CONSUMO DOMESTICO	\$1,863,400.00	-\$276,500.00	\$1,586,900.00	\$341,624.00	\$341,624.00	\$0.00	21.52 %
	SERV AGUA CONSUMO COMERCIAL	\$47,000.00	\$0.00	\$47,000.00	\$8,913.00	\$8,913.00	\$0.00	18.96 %
	SERV AGUA CONSUMO INDUSTRIAL	\$129,600.00	\$0.00	\$129,600.00	\$8,629.00	\$8,629.00	\$0.00	6.65 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$448,000.00	\$0.00	\$448,000.00	\$107,982.00	\$107,982.00	\$0.00	24.10 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$12,150.00	\$0.00	\$12,150.00	\$1,586.00	\$1,586.00	\$0.00	13.05 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$23,000.00	\$0.00	\$23,000.00	\$3,377.00	\$3,377.00	\$0.00	14.68 %
	DERECHOS CONEXION DE DRENAJE	\$382,000.00	\$0.00	\$382,000.00	\$80,207.00	\$80,207.00	\$0.00	20.99 %
	PERMISO CONEXION DESCARGAS DE DRENAJE	\$0.00	\$1,500.00	\$1,500.00	\$417.00	\$417.00	\$0.00	27.80 %
	CONTRATO POR CONEXION SERVICIO TOMA DE AGUA	\$900.00	\$1,500.00	\$2,400.00	\$1,608.00	\$1,608.00	\$0.00	67.00 %
	RECONEXION	\$277,000.00	\$0.00	\$277,000.00	\$60,256.00	\$60,256.00	\$0.00	21.75 %
	SERVICIO DE PANTEONES	\$39,350.00	\$5,000.00	\$44,350.00	\$14,243.00	\$14,243.00	\$0.00	32.11 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON BI	\$1,500.00	\$5,000.00	\$6,500.00	\$3,953.00	\$3,953.00	\$0.00	60.81 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$7,500.00	\$0.00	\$7,500.00	\$3,495.00	\$3,495.00	\$0.00	46.60 %
	SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$4,000.00	\$0.00	\$4,000.00	\$543.00	\$543.00	\$0.00	13.57 %



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SERV PANTEON VENTA DE LOTE	\$11,100.00	\$0.00	\$11,100.00	\$2,984.00	\$2,984.00	\$0.00	26.88 %
SERV PANTEON PERMISO DE EXHUMACION	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$14,000.00	\$0.00	\$14,000.00	\$3,268.00	\$3,268.00	\$0.00	23.34 %
SERVICIO DE PLANEACION	\$2,535,690.00	\$200,000.00	\$2,735,690.00	\$1,594,242.97	\$1,594,242.97	\$0.00	58.27 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO S	\$1,156,000.00	\$0.00	\$1,156,000.00	\$713,831.35	\$713,831.35	\$0.00	61.75 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,319,690.00	\$200,000.00	\$1,519,690.00	\$880,411.62	\$880,411.62	\$0.00	57.93 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$511,700.00	\$23,000.00	\$534,700.00	\$103,605.00	\$103,605.00	\$0.00	19.37 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$3,201.00	\$3,201.00	\$0.00	32.01 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$351,000.00	\$0.00	\$351,000.00	\$63,951.00	\$63,951.00	\$0.00	18.21 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,400.00	\$0.00	\$22,400.00	\$5,000.00	\$5,000.00	\$0.00	22.32 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$5,139.00	\$5,139.00	\$0.00	19.03 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$11,800.00	\$0.00	\$11,800.00	\$1,278.00	\$1,278.00	\$0.00	10.83 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$222.00	\$222.00	\$0.00	7.40 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV REG CIVIL OTRO SERVICIOS	\$48,000.00	\$0.00	\$48,000.00	\$5,432.00	\$5,432.00	\$0.00	11.31 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV REG CIVIL REGISTRO EXTEMPORANEO DE NACI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$6,639.00	\$6,639.00	\$0.00	39.05 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$5,500.00	\$15,000.00	\$20,500.00	\$10,064.00	\$10,064.00	\$0.00	49.09 %
CURP	\$0.00	\$8,000.00	\$8,000.00	\$2,679.00	\$2,679.00	\$0.00	33.48 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIN	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV ANUNCIOS COMERCIO	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELES Y POSTERS, POR CADA CIENTO	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$32,000.00	\$0.00	\$32,000.00	\$7,185.00	\$7,185.00	\$0.00	22.45 %
SERV NOMENCLATURA ASIGNACION URBANA	\$32,000.00	\$0.00	\$32,000.00	\$7,185.00	\$7,185.00	\$0.00	22.45 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$185,000.00	\$0.00	\$185,000.00	\$156,946.54	\$156,946.54	\$0.00	84.83 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$179,000.00	\$0.00	\$179,000.00	\$156,946.54	\$156,946.54	\$0.00	87.67 %

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REFRENDOS LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$93,000.00	\$2,000.00	\$95,000.00	\$20,546.00	\$20,546.00	\$0.00	21.62 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDOS REGISTRO FIERRO DE ANIMAL	\$29,500.00	\$0.00	\$29,500.00	\$14,132.00	\$14,132.00	\$0.00	47.90 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$7,000.00	\$0.00	\$7,000.00	\$2,263.00	\$2,263.00	\$0.00	32.32 %
DISPENSA DE CARTILLA	\$3,600.00	\$0.00	\$3,600.00	\$904.00	\$904.00	\$0.00	25.11 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$469.00	\$469.00	\$0.00	11.72 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCI/	\$25,000.00	\$0.00	\$25,000.00	\$180.00	\$180.00	\$0.00	0.72 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$1,367.00	\$1,367.00	\$0.00	34.17 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$300.00	\$2,000.00	\$2,300.00	\$1,231.00	\$1,231.00	\$0.00	53.52 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$368,000.00	\$500.00	\$368,500.00	\$48,175.00	\$48,175.00	\$0.00	13.07 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$17,388.00	\$17,388.00	\$0.00	14.25 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$6,500.00	\$0.00	\$6,500.00	\$732.00	\$732.00	\$0.00	11.26 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$190,400.00	\$0.00	\$190,400.00	\$26,659.00	\$26,659.00	\$0.00	14.00 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$134.00	\$134.00	\$0.00	4.46 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$32,500.00	\$0.00	\$32,500.00	\$1,642.00	\$1,642.00	\$0.00	5.05 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ELABORACION DE PLANOS TOPC	\$1,600.00	\$500.00	\$2,100.00	\$1,620.00	\$1,620.00	\$0.00	77.14 %
SERVICIO DE ECOLOGIA Y MEDICION	\$174,450.00	\$35,000.00	\$209,450.00	\$142,259.35	\$142,259.35	\$0.00	67.92 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$9,250.00	\$0.00	\$9,250.00	\$3,251.00	\$3,251.00	\$0.00	35.14 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$13,200.00	\$0.00	\$13,200.00	\$5,274.95	\$5,274.95	\$0.00	39.96 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$12,000.00	\$0.00	\$12,000.00	\$2,346.20	\$2,346.20	\$0.00	19.55 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$35,000.00	\$145,000.00	\$120,829.30	\$120,829.30	\$0.00	83.33 %
DICTAMEN DE IMPACTO AMBIENTAL	\$30,000.00	\$0.00	\$30,000.00	\$10,557.90	\$10,557.90	\$0.00	35.19 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$10,900.00	\$0.00	\$10,900.00	\$469.00	\$469.00	\$0.00	4.30 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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	PERMISO PARA CIERRE DE CALLE	\$3,900.00	\$0.00	\$3,900.00	\$469.00	\$469.00	\$0.00	12.02 %
44	Otros Derechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$108,700.00	\$0.00	\$108,700.00	\$25,634.00	\$25,634.00	\$0.00	23.58 %
	SERV ACCESORIOS MULTAS	\$108,700.00	\$0.00	\$108,700.00	\$25,634.00	\$25,634.00	\$0.00	23.58 %
61	Aprovechamientos	\$5,418,159.00	\$0.00	\$5,418,159.00	\$26,476.00	\$26,476.00	\$0.00	0.48 %
61-02	MULTAS	\$69,800.00	\$0.00	\$69,800.00	\$26,476.00	\$26,476.00	\$0.00	37.93 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$55,200.00	\$0.00	\$55,200.00	\$26,476.00	\$26,476.00	\$0.00	47.96 %
61-04	REINTEGROS	\$5,347,359.00	\$0.00	\$5,347,359.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,097,359.00	\$0.00	\$5,097,359.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 2 AL MILLAR CAMARA DE LA CONSTRI	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APOYO DE IMPLEMENTOS AGRICOLAS A BENEFICIARI	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$0.00	\$8,000.00	\$8,000.00	\$1,508.45	\$1,508.45	\$0.00	18.85 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$0.00	\$8,000.00	\$8,000.00	\$1,508.45	\$1,508.45	\$0.00	18.85 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPIT	\$0.00	\$8,000.00	\$8,000.00	\$1,508.45	\$1,508.45	\$0.00	18.85 %
81	Participaciones	\$32,998,484.00	\$0.00	\$32,998,484.00	\$5,006,470.68	\$5,006,470.68	\$0.00	15.17 %
	FONDO GENERAL	\$23,454,475.00	-\$90,000.00	\$23,364,475.00	\$3,221,095.91	\$3,221,095.91	\$0.00	13.78 %
	FONDO DE FOMENTO MUNICIPAL	\$5,131,453.00	\$0.00	\$5,131,453.00	\$1,009,864.72	\$1,009,864.72	\$0.00	19.67 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$707,550.00	\$0.00	\$707,550.00	\$267,848.11	\$267,848.11	\$0.00	37.85 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$714,750.00	\$0.00	\$714,750.00	\$89,458.63	\$89,458.63	\$0.00	12.51 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,427,487.00	\$0.00	\$1,427,487.00	\$323,424.25	\$323,424.25	\$0.00	22.65 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$90,000.00	\$90,000.00	\$80,654.00	\$80,654.00	\$0.00	89.61 %
	ISR ENAJENACION DE BIENES INMUEBLES	\$104,151.00	\$0.00	\$104,151.00	\$14,125.06	\$14,125.06	\$0.00	13.56 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,458,618.00	\$0.00	\$1,458,618.00	\$0.00	\$0.00	\$0.00	0.00 %
82	Aportaciones	\$45,605,523.00	\$0.00	\$45,605,523.00	\$2,878,159.00	\$2,878,159.00	\$0.00	6.31 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 28/feb./2026

Fecha y 21/may./2026
hora de Impresión 08:45 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$19,719,403.00	\$0.00	\$19,719,403.00	\$1,971,702.00	\$1,971,702.00	\$0.00	9.99 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2026	\$10,886,120.00	\$0.00	\$10,886,120.00	\$906,457.00	\$906,457.00	\$0.00	8.32 %
APORTACIONES ESTATALES Y FEDERALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$93,132,005.00	\$0.00	\$93,132,005.00	\$11,540,998.99	\$11,540,998.99	\$0.00	12.39 %