



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y hora de Impresión | 09/jun./2026
11:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2026	Presupuesto Vigente Al 31/may./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,451,444.30	\$0.00	\$18,451,444.30	\$1,028,241.82	\$12,753,283.05	\$1,028,241.82	\$0.00	\$17,423,202.48	\$1,028,241.82	\$1,028,241.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,638,634.51	\$0.00	\$11,638,634.51	\$923,105.27	\$7,055,166.15	\$923,105.27	\$0.00	\$10,715,529.24	\$923,105.27	\$923,105.27	\$0.00
1130	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$923,105.27	\$7,055,166.15	\$923,105.27	\$0.00	\$10,715,529.24	\$923,105.27	\$923,105.27	\$0.00
1131	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$923,105.27	\$7,055,166.15	\$923,105.27	\$0.00	\$10,715,529.24	\$923,105.27	\$923,105.27	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$249,645.50	\$0.00	\$249,645.50	\$35,606.10	\$65,589.71	\$35,606.10	\$0.00	\$214,039.40	\$35,606.10	\$35,606.10	\$0.00
1210	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$34,106.10	\$49,589.71	\$34,106.10	\$0.00	\$190,539.40	\$34,106.10	\$34,106.10	\$0.00
1211	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$34,106.10	\$49,589.71	\$34,106.10	\$0.00	\$190,539.40	\$34,106.10	\$34,106.10	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$16,000.00	\$1,500.00	\$0.00	\$23,500.00	\$1,500.00	\$1,500.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$16,000.00	\$1,500.00	\$0.00	\$23,500.00	\$1,500.00	\$1,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,837,817.09	\$0.00	\$2,837,817.09	\$69,530.45	\$1,907,179.99	\$69,530.45	\$0.00	\$2,768,286.64	\$69,530.45	\$69,530.45	\$0.00
1410	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$69,530.45	\$563,386.31	\$69,530.45	\$0.00	\$830,469.55	\$69,530.45	\$69,530.45	\$0.00
1411	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$69,530.45	\$563,386.31	\$69,530.45	\$0.00	\$830,469.55	\$69,530.45	\$69,530.45	\$0.00
1420	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$457,211.99	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$457,211.99	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$886,581.69	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$886,581.69	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,965,000.00	\$0.00	\$1,965,000.00	\$127,485.68	\$1,318,941.42	\$127,485.68	\$0.00	\$1,837,514.32	\$127,485.68	\$127,485.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$95,297.69	\$678,498.46	\$95,297.69	\$0.00	\$1,084,702.31	\$95,297.69	\$95,297.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$28,857.53	\$207,741.22	\$28,857.53	\$0.00	\$371,142.47	\$28,857.53	\$28,857.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$28,857.53	\$207,741.22	\$28,857.53	\$0.00	\$371,142.47	\$28,857.53	\$28,857.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$52,478.40	\$350,584.40	\$52,478.40	\$0.00	\$497,521.60	\$52,478.40	\$52,478.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$52,478.40	\$350,584.40	\$52,478.40	\$0.00	\$497,521.60	\$52,478.40	\$52,478.40	\$0.00
2150	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$285.07	\$75,768.33	\$285.07	\$0.00	\$79,714.93	\$285.07	\$285.07	\$0.00
2151	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$285.07	\$75,768.33	\$285.07	\$0.00	\$79,714.93	\$285.07	\$285.07	\$0.00
2160	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$13,676.69	\$44,404.51	\$13,676.69	\$0.00	\$136,323.31	\$13,676.69	\$13,676.69	\$0.00
2161	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$13,676.69	\$44,404.51	\$13,676.69	\$0.00	\$136,323.31	\$13,676.69	\$13,676.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$365,000.00	\$0.00	\$365,000.00	\$13,331.26	\$293,632.80	\$13,331.26	\$0.00	\$351,668.74	\$13,331.26	\$13,331.26	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$12,731.26	\$282,936.70	\$12,731.26	\$0.00	\$337,268.74	\$12,731.26	\$12,731.26	\$0.00
2211	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$12,731.26	\$282,936.70	\$12,731.26	\$0.00	\$337,268.74	\$12,731.26	\$12,731.26	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y | 09/jun./2026
hora de Impresión | 11:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2026	Presupuesto Vigente Al 31/may./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$600.00	\$10,696.10	\$600.00	\$0.00	\$14,400.00	\$600.00	\$600.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$600.00	\$10,696.10	\$600.00	\$0.00	\$14,400.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,000.00	\$0.00	\$6,000.00	\$903.50	\$5,096.50	\$903.50	\$0.00	\$5,096.50	\$903.50	\$903.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$903.50	\$5,096.50	\$903.50	\$0.00	\$5,096.50	\$903.50	\$903.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$903.50	\$5,096.50	\$903.50	\$0.00	\$5,096.50	\$903.50	\$903.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$12,197.07	\$186,121.82	\$12,197.07	\$0.00	\$237,802.93	\$12,197.07	\$12,197.07	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$12,197.07	\$186,121.82	\$12,197.07	\$0.00	\$237,802.93	\$12,197.07	\$12,197.07	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$12,197.07	\$186,121.82	\$12,197.07	\$0.00	\$237,802.93	\$12,197.07	\$12,197.07	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,000.00	\$20,000.00	\$3,133.95	\$16,866.05	\$3,133.95	\$0.00	\$16,866.05	\$3,133.95	\$3,133.95	\$0.00
2710	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$3,133.95	\$16,866.05	\$3,133.95	\$0.00	\$16,866.05	\$3,133.95	\$3,133.95	\$0.00
2711	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$3,133.95	\$16,866.05	\$3,133.95	\$0.00	\$16,866.05	\$3,133.95	\$3,133.95	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,000.00	\$0.00	\$44,000.00	\$2,622.21	\$38,725.79	\$2,622.21	\$0.00	\$41,377.79	\$2,622.21	\$2,622.21	\$0.00
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$339.71	\$14,206.29	\$339.71	\$0.00	\$14,660.29	\$339.71	\$339.71	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$339.71	\$14,206.29	\$339.71	\$0.00	\$14,660.29	\$339.71	\$339.71	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$2,282.50	\$7,717.50	\$2,282.50	\$0.00	\$7,717.50	\$2,282.50	\$2,282.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$2,282.50	\$7,717.50	\$2,282.50	\$0.00	\$7,717.50	\$2,282.50	\$2,282.50	\$0.00
3000	SERVICIOS GENERALES	\$3,229,541.70	\$0.00	\$3,229,541.70	\$82,233.23	\$2,659,621.47	\$82,233.23	\$0.00	\$3,147,308.47	\$82,233.23	\$82,233.23	\$0.00
3100	SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$17,180.90	\$106,996.10	\$17,180.90	\$0.00	\$159,819.10	\$17,180.90	\$17,180.90	\$0.00
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,797.00	\$26,794.00	\$4,797.00	\$0.00	\$45,203.00	\$4,797.00	\$4,797.00	\$0.00
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,797.00	\$26,794.00	\$4,797.00	\$0.00	\$45,203.00	\$4,797.00	\$4,797.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,263.00	\$28,631.00	\$2,263.00	\$0.00	\$37,737.00	\$2,263.00	\$2,263.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,263.00	\$28,631.00	\$2,263.00	\$0.00	\$37,737.00	\$2,263.00	\$2,263.00	\$0.00
3140	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$4,860.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$4,860.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,692.90	\$46,711.10	\$9,692.90	\$0.00	\$70,307.10	\$9,692.90	\$9,692.90	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$9,692.90	\$46,711.10	\$9,692.90	\$0.00	\$70,307.10	\$9,692.90	\$9,692.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,046,460.02	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$16,460.02	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y 09/jun./2026
hora de Impresión 11:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2026	Presupuesto Vigente Al 31/may./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$16,460.02	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$71,160.70	\$2,000.00	\$73,160.70	\$10,145.29	\$38,257.07	\$10,145.29	\$0.00	\$63,015.41	\$10,145.29	\$10,145.29	\$0.00
3410	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$484.30	\$15,393.23	\$484.30	\$0.00	\$20,676.40	\$484.30	\$484.30	\$0.00
3411	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$484.30	\$15,393.23	\$484.30	\$0.00	\$20,676.40	\$484.30	\$484.30	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,660.99	\$21,584.02	\$9,660.99	\$0.00	\$40,339.01	\$9,660.99	\$9,660.99	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,660.99	\$21,584.02	\$9,660.99	\$0.00	\$40,339.01	\$9,660.99	\$9,660.99	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,279.82	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,279.82	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$844,749.00	-\$2,000.00	\$842,749.00	\$23,794.72	\$549,130.02	\$23,794.72	\$0.00	\$818,954.28	\$23,794.72	\$23,794.72	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$9,415.72	\$100,619.61	\$9,415.72	\$0.00	\$140,584.28	\$9,415.72	\$9,415.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$9,415.72	\$100,619.61	\$9,415.72	\$0.00	\$140,584.28	\$9,415.72	\$9,415.72	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$204,862.37	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$204,862.37	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$14,379.00	\$170,648.04	\$14,379.00	\$0.00	\$235,370.00	\$14,379.00	\$14,379.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$14,379.00	\$170,648.04	\$14,379.00	\$0.00	\$235,370.00	\$14,379.00	\$14,379.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$560,000.00	\$0.00	\$560,000.00	\$2,396.00	\$539,101.93	\$2,396.00	\$0.00	\$557,604.00	\$2,396.00	\$2,396.00	\$0.00
3820	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$2,396.00	\$541,287.05	\$2,396.00	\$0.00	\$547,604.00	\$2,396.00	\$2,396.00	\$0.00
3821	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$2,396.00	\$541,287.05	\$2,396.00	\$0.00	\$547,604.00	\$2,396.00	\$2,396.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$2,185.12	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2026

Fecha y hora de Impresión | 09/jun./2026
11:58 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2026	Presupuesto Vigente Al 31/may./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3831	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$2,185.12	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$366,632.00	\$0.00	\$366,632.00	\$28,716.32	\$219,676.33	\$28,716.32	\$0.00	\$337,915.68	\$28,716.32	\$28,716.32	\$0.00
3920	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,716.32	\$213,876.33	\$28,716.32	\$0.00	\$327,915.68	\$28,716.32	\$28,716.32	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,716.32	\$213,876.33	\$28,716.32	\$0.00	\$327,915.68	\$28,716.32	\$28,716.32	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$63,400.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$63,400.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,260,986.00	\$0.00	\$24,260,986.00	\$1,237,960.73	\$17,335,245.94	\$1,237,960.73	\$0.00	\$23,023,025.27	\$1,237,960.73	\$1,237,960.73	\$0.00